# At a meeting of the WEST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on WEDNESDAY, 26<sup>TH</sup> MAY, 2010 at 5.30 p.m.

#### Present:-

Councillor P. Gibson in the Chair

Councillors Allan, Essl, D. Forbes, Gofton, Morrissey, P. Smith, S. Watson, A Wilson, A Wright and T. Wright

#### **Also Present:-**

Charlotte Burnham Kath Butchert Jodie Collins Angela Cousins Julie Gray Keith Hamilton	Head of Overview & Scrutiny Integrated Youth Officer Employee Communications Officer Area Community Co-ordinator Head of Community Services Deputy Manager, Planning and Implementation	Sunderland City Council Sunderland City Council Sunderland City Council Sunderland City Council Sunderland City Council Sunderland City Council
Marc Hopkinson Peter Iveson	Acting Health Improvement Lead Station Manager	Sunderland City Council Tyne and Wear Fire and Rescue Service
Sandra Kenny Geoff Leask Sandra Mitchell	Family, Adult and Community Manager Head of Operations Head of Performance Improvement and Policy	Sunderland City Council Gentoo Sunderland Sunderland City Council
Keith Moore	Acting Executive Director of Children's Services and Area Lead Executive	Sunderland City Council
Anne Morrison		West Area Voluntary Sector network
Andy Neal	Youth Development Group Assistant Manager	Sunderland City Council
James Newell	Interim Head of Service, Traffic Road Safety and Parking Management	Sunderland City Council
David Noon David Owens Richard Parry Jenna Pattison Andrew Perkin Hilary Phillips Ian Richardson Jenny Scott Phil Spooner Cheryl Warcup	Senior Democratic Services Officer Area Officer Senior Partnership and Policy Officer Head of Management Support Operations Manager Policy Officer, Inclusion Programme Manager Inspector	Sunderland City Council Member of the public Sunderland City Council Member of the public Sunderland City Council Sunderland City Council Sunderland City Council Sunderland City Council Sunderland City Council Northumbria Police

Graeme Wilson Assistant Housing and Neighbourhood Sunderland City Council Renewal Manager

#### Apologies for Absence

Apologies for absence were submitted to the meeting on behalf of Councillors L. Martin, Old, Oliver, Tye and P. Watson.

# Minutes of the Last Meeting of the Committee held on 7<sup>th</sup> April, 2010

1. RESOLVED that the minutes of the last meeting of the Committee held on 7<sup>th</sup> April, 2010 be confirmed and signed as a correct record, subject to the inclusion of apologies for absence for Councillor M. Dixon.

#### **Declarations of Interest**

There were no declarations of interest made.

#### Sunderland West: Establishing a New Work Plan 2010-11

The Chief Executive submitted a report (copy circulated) which provided the Committee with background information and a series of recommendations to assist Members in establishing a West Sunderland Area Committee Work Programme for 2010-11.

(For copy report – see original minutes).

Richard Parry, Area Officer, Keith Moore, Area Lead Executive and Phil Spooner, Programme Manager, introduced the item with brief presentations outlining the workshop approach that the meeting would adopt, to assist Members in undertaking the following tasks:-

- to agree a maximum of six priorities to include Responsive Local Services, to form the basis of the 2010/11 Work Plan (Members were asked to agree to focus the efforts of the Committee on the Local Area Plan priorities where they believed it could make a real difference);
- ii) identify and agree a Lead Agent for each priority action;
- iii) agree to establish a 'Local Task and Finish' group per priority action, where relevant, to include elected Members and partners, to support the Lead Agent in delivering against the priority;
- iv) agree to align a nominal proportion of funding to each 'Local Task and Finish priority;

v) agree to receive regular updates on progress in implementing all the priorities identified in the Sunderland West Local Area Plan.

In order to facilitate debate, the Chairman split Members into two groups. Both groups then discussed each of the following 10 potential options, assisted by lead officers for each topic, with a view to determining their priorities:-

- Ensure that Family, Adult and Community Learning (FACL) provision is delivered in line with local need in the community;
- Identify gaps in youth and play provision;
- Health and Wellbeing, focussing on areas of concern and risk taking lifestyle behaviour;
- Responsive Local Services;
- Environmental and Street Scene Improvements, including shopping centres;
- Increase awareness and opportunities for joint working to promote Inclusiveness and Community Cohesion;
- Reduce ASB by targeting hotspots and secondary fires;
- Support enterprise and entrepreneurship;
- Traffic and parking;
- Child Poverty in Sunderland West.

Following the workshop sessions, Members returned to the Committee Room and were asked to vote for their priorities by placing stickers next to their favoured options on the display boards provided.

The votes cast were as follows:-

Family, Adult and Community Learning	3
Youth and Play Provision	6
Health and Wellbeing	7
Environmental and Street Scene Improvements	13
Inclusiveness and Community Cohesion	5
Anti Social Behaviour	3
Enterprise and Entrepreneurship	0
Traffic and Parking	6
Child Poverty	11

Accordingly the Committee agreed that the following priorities would join Responsive Local Services in forming the basis of its Work Plan for 2010/11.

1<sup>st</sup> – Environmental and Street Scene Improvements;

2<sup>nd</sup> – Child Poverty;

3<sup>rd</sup> – Health and Wellbeing;

Joint 4<sup>th</sup> – Traffic and Parking / Youth and Play Provision.

Members having noted that the East Sunderland Area Committee had adopted Youth and Play as one of its main priorities, the Committee agreed to select Traffic and Parking as a West Area priority, and given the cross boundary nature of Youth and Play Provision, offer support to the East Area Committee in addressing this issue.

With regard to each of the four priorities, Members then gave consideration as to which of the options detailed in the report should be selected to assist in delivering the priority. Members agreed that Option A in each of the four categories as detailed in the report should be selected.

With regard to the appointment of Lead Officers for each priority, it was agreed that officers should request Executive Directors to nominate appropriate officers.

With regard to the membership of the Task and Finish Groups for each of the four priorities, the Chairman advised that he would sit on all four. Councillors Gofton and Morrissey expressed an interest in Environmental and Street Scene Improvements. Councillors Morrissey, Essl and A. Wright expressed an interest in Traffic and Parking. It was agreed that any further expressions of interest should be submitted to Mr. Parry.

With regard to the allocation of funding to each priority, the Chairman moved that consideration of the matter be deferred pending the receipt of findings from the Task and Finish Groups.

Accordingly it was:-

- 2. RESOLVED that:-
- i) the following priorities be approved to join Responsive Local Services in forming the basis of West Sunderland Area Committee's Work Plan for 2010/11:
  - Environmental and Street Scene Improvements;
  - Child Poverty;
  - Health and Wellbeing;
  - Traffic and Parking.
- ii) Option A in each of four chosen priority categories be selected to assist in the delivery of that priority;
- iii) expressions of interest with regard to the membership of the Task and Finish Groups be submitted to Richard Parry, Area Officer;

- iv) Executive Directors be requested to nominate an appropriate Lead Officer for each of the four priorities;
- v) consideration of the allocation of funding to each of the four priorities be deferred pending the receipt of the Task and Finish Group findings; and
- vi) regular updates on progress in implementing the Work Plan priorities be submitted in due course.

# Date and Time of Next Meeting

3. RESOLVED that it be noted that the next meeting would be held on Wednesday, 30<sup>th</sup> June, 2010 at 5.30 p.m.

The Chairman then closed the meeting having thanked everyone for their attendance and contribution to the meeting.

(Signed) P. GIBSON, (Chairman).

# Sunderland West Area Committee

30<sup>th</sup> June 2010.

# **Report of the Chief Executive**

# Community Action in the West – Identifying New Issues and Agreeing Actions (2010/11 Work Plan)

#### 1. Why has it come to Committee?

- 1.1. At it's meeting in April 2010, the Committee agreed the report 'Towards a new work plan', which discussed and agreed the principle of up to six priorities, to include Responsive Local Services, to form the 2010-11 work plan. Area Committee then agreed those priorities at its meeting of the 26<sup>th</sup> May 2010.
- 1.2. In addition to agreeing the new work plan and priorities, Area Committee also agreed new governance processes which have resulted in a new agenda format which allows the Area Committee to identify links between issues and activity. This process provides robust data and evidence with regard to issues, performance management information and streamlines the reporting processes.
- 1.3. The Community Leadership Programme has also consolidated this approach by working with Members to embed mechanisms which improve their capacity to operate as effective community leaders developing a longer term vision for their area and promoting quality of life improvements in support of this.
- 1.4. West Area Committee has agreed to focus its efforts where they can make a real difference and have identified six key priorities:
  - Environmental and street scene improvements, including shopping centres
  - Health and well being; focussing on areas of concern and risk taking lifestyle behaviour
  - Traffic and parking
  - Child poverty
  - Responsive Local Services
  - Identify gaps in youth and play provision.

It was also recognised there will be the need to consider other cross cutting areas of work, for example, equality and inclusion and anti social behaviour, whilst delivering against those priorities. Please refer to **Annex 1** for supporting evidence and data, proposed options and the recently identified local impact issues, which Area Committee has the capacity to address.

1.5 Three 'Local Task and Finish Groups' have been established: Environment and Street Scene; Health and Well Being; Traffic and Parking. With regards to Child Poverty, the focus of Area Committee work will be to receive reports and influence the strategy as it develops across the City. Responsive Local Services will continue to present service performance for neighbourhood services to Area Committee. Youth and Play will be reported to committee as the neighbourhood review of services progresses. These groups will report through Item 3 on this agenda with regard to proposed focus, activity and options for delivery.

1.6 During the 2009/10 Council year, each Area Committee conducted a timelimited pilot arrangements for questions received from members of the public. Experience across the five committees was variable, with one committee receiving seven questions, while others received between none and four. West Committee received one guestion. From the guestions received it has been demonstrated there is a need to ensure that Committee time is dedicated to dealing with questions that affect groups of residents, while using other mechanisms to resolve more specialist issues, for example those that affect only an individual. In the light of this, a mainstreaming of questions to the Committee is proposed from July 2010. Residents' questions to the Committee will form an information stream within 'Community Insight' element on item 2 of the agenda. Considering these together with information from a range of other sources and information streams will provide the Committee with a rounded view of current and emerging community priorities. This will allow the Committee to prioritise areas for Members' attention and target Committee action, based on improved intelligence about issues current in the community

# 2. Performance Management

2.1 14 new issues have been identified since the last meeting - see Annex 1. The following data sources have been utilised:

1. Environment and Street Scene	Mosaic Data, Ward Visits, Local Multi
	Agency Problem Solving groups, Index of
	Multiple Deprivation, Member's queries,
	customer feedback
2. Health and Well Being	Public Health Annual Report, Ward Visits,
	Area profiles, IMD, Mosaic data
3. Traffic and Parking	Member's queries, customer complaints,
4. Responsive Local Services	Issues Log, Members Queries
5. Child Poverty	City draft Strategy
6. Youth and Play	Service scoping document

# 3. Progress Report 2010/11 Action Plan Ref Annex 1

- Environment and Street Scene: The Task and Finish Group has met once and is proposing to initiate a first phase of projects to ensure environmental impact and improvements. Should committee agree the principle of these projects, it is proposed to utilise emergency funding protocols should the need for additional resources be identified. The first phase environmental impact projects proposed are :
  - Pallion shopping area and immediate surrounds;
  - Thorney Close shopping and central area;
  - > A programme of tree planting.
- Health and Well Being: Profiles are being compiled for the area and the Task and Finish Group will meet in July to formulate proposals for a programme of

work to September Area Committee. The intention is to develop a local Joint Area Needs Assessment to engage with the community and as a framework to deliver services.

- Traffic and Parking: The Task and Finish Group has met and identified major areas of concern. Proposals for projects will be presented to September Area Committee. Feedback is required from committee as to major 'hotspots' in wards. The Group will meet again in July to look at hotspots and measures to alleviate them. Measures being looked into are:
  - > Enforcement
    - o Investigate cost of additional area specific enforcement officer;
    - Ask the Chief Constable to allow Community Support Officers to issue parking tickets;
    - Joint police/parking enforcement activity
  - Incurtilage parking schemes
  - > Traffic calming
  - School travel plans and car sharing
  - Illegal lorry parking.
- Responsive Local Services are designed to:
  - Increase levels of resident satisfaction through providing services that are responsive to community needs and effectively communicating improvements
  - Tailor services in recognition of differing area/locality circumstances either through local problem solving or adapting service standards
  - Recognise and enhance the community leadership role of elected members.

The initial scope of RLS focused upon five discrete service areas of Litter, Graffitti, Refuse, Grass Cutting and Dog Fouling. The next wave of services to be included are under review, however it is anticipated that enforcement will be included. The analysis was completed in June and the next wave will be confirmed in July 2010.

Although the target services within the scope of RLS remain a priority in terms of tailoring, the problem solving element of project does not exclude other issues being addressed that arise from the information presented to members at each committee.

- Child Poverty A city wide strategy document is currently out for consultation. There will be a short presentation under agenda item 4, asking the committee's views on the West area's needs.
- Youth and Play A scoping document is to be prepared outlining all services and gaps in provision. A further report will be provided to September's committee.

#### 4. Recommendations/Options

Members are requested to:

- 1. Note the contents of this report
- 2. Note that performance data relating to new issues raised will be evidenced through Customer Insight information from September 2010

- 3. Agree the proposals of the Environment and Street Scene Task and Finish Group
- 4. Agree the proposals regarding the Health and Well Being Task and Finish Group
- 5. Agree the proposals of the Traffic and Parking Task and Finish Group.

# 5. Background papers

- 5.1 Annex 1: Community Action: New Issue
- 5.2 West Local Area Plan

# 6. Contact Officer

Richard Parry, Area Officer for Sunderland West. Tel: 0191 561 1217 <u>Richard.parry@sunderland.gov.uk</u>

# <u>Annex 1</u>

# Community Action: New Issues

Issue	Priority	Date raised	Evidence and/or Data Source	Next steps/Options	Lead Agent(s)
Environmental and street scene improvements	Environment and Street Scene 10/11 Work Plan	26/5/10	1. Litter hotspots 2. Member's queries 3.Customer complaints	Develop proposals for tree planting. To be further considered by West Task and Finish group in a further phase.	Les Clark Keith Hamilton
Shopping centres	Environment and Street Scene 10/11 Work Plan	26/5/10	1. Litter hotspots 2. Member's queries 3.Customer complaints	The first phase environmental impact projects proposed are: Pallion shopping area and Thorney Close central area.	Les Clark
Parks and open spaces	Environment and Street Scene 10/11 Work Plan		<ol> <li>Analysis of parks and open spaces</li> <li>Member's queries</li> <li>Customer feedback</li> </ol>	To be further considered by West Task and Finish group in a further phase.	Les Clark
Areas of concern	Health and Well Being 10/11 Work Plan	26/5/10	<ol> <li>Public Health Annual Report and Statistics.</li> <li>IMD</li> <li>Adults receiving social care</li> </ol>		Marc Hopkinson (TPCT) Paul Allan
Risk taking behaviour	Health and Well Being 10/11 Work Plan	26/5/10	<ol> <li>Public Health Annual Report</li> <li>IMD</li> <li>NHS Mosaic Data</li> </ol>	Refer to West Health and well being Task and Finish Group – Report and proposals to Area Committee Sept 2010	Marc Hopkinson (TPCT)

General	Traffic and Parking 10/11 Work Plan	May 2010	1. Members	Identify hotspots, which enables Task and Finish Group to identify measures to alleviate	Committee
Enforcement	Traffic and Parking 10/11 Work Plan	May 2010	<ol> <li>Members queries</li> <li>Issues Log</li> <li>N'bria Police stats</li> <li>Parking Team</li> </ol>	Investigate cost of additional area enforcement officer; Ask Chief Constable to allow Community Support Officers to issue parking tickets; Joint police/parking enforcement activity Highway code enforcement powers Parking Enforcement: rota and work patterns	Andrew Jackman Committee A Jackman Ken Heads A Jackman
Incurtilage parking	Traffic and Parking 10/11 Work Plan	May 2010	<ol> <li>Customer feedback</li> <li>Members Queries</li> <li>Gentoo</li> </ol>	Produce costs Investigate suitable areas for projects	Andrew Jackman
Traffic calming	Traffic and Parking 10/11 Work Plan	May 2010	<ol> <li>Traffic surveys</li> <li>Accident stats</li> </ol>	Possible extension of Barnes school scheme to Ettrick Grove Speed surveys: identify possible locations Identify other areas for possible schemes	Andrew Jackman
School travel	Traffic and Parking 10/11 Work Plan	May 2010	<ol> <li>Plans' analysis</li> <li>Police stats</li> </ol>	Investigate school travel plans Joint police/council enforcement Encourage schools to promote car sharing	Andrew Jackman
Illegal lorry parking	Traffic and Parking 10/11 Work Plan	May 2010	<ol> <li>Customer feedback</li> <li>Member queries</li> </ol>	County wide investigation re lorry parks Reporting of illegally parked lorries to Traffic Commissioners Existing car parks as potential lorry parks	Andrew Jackman
Litter, graffiti, grass cutting, dog fouling, fly tipping	Responsive Local Services	May 2010	<ol> <li>Members queries</li> <li>Hotspots</li> <li>Customer views</li> </ol>	Reports to committee	Mike Poulter
Improving children's life chances	Child Poverty	May 2010	1.City strategy	Presentation and consultation on strategy in the West	Raj Singh
Improving services for children and young people	Youth and Play	May 2010	1. Service scoping preparation	Identifying all projects for children and young people in the West and gaps and additional needs	Andy Neal

# Sunderland West Area Committee

# 30<sup>th</sup>June 2010

# **Report of the Chief Executive**

# **Community Action in the West – Progress Review**

# 1. Why has it come to Committee?

- 1.1. West Area Committee has agreed to focus its efforts where it can make a real difference and has identified six key priorities for 2010/11:
  - Environmental and Street Scene improvements, including shopping centres
  - Health and Well Being; focussing on areas of concern and risk taking lifestyle behaviour
  - Traffic and Parking
  - Child Poverty
  - Responsive Local Services
  - Identify gaps in Youth and Play provision.

It has also recognised there will be the need to consider other cross cutting areas of work, for example, equality and inclusion and anti social behaviour, whilst delivering against the priorities.

- 1.2 Three 'Local Task and Finish Groups' have been established: Environment and Street Scene; Health and Well Being and Traffic and Parking. With regards to Child Poverty the strategy is currently being consulted on and the Youth and Play priority will be subject to a scoping exercise. Responsive Local Services will continue to present service performance data for neighbourhood services to Area Committee.
- 1.3 Area Committee has requested the Task and Finish Groups and partners delivering against the key priorities, identify activity that addresses the issues raised, propose innovative programmes of work, and identify potential resource requirements, where appropriate.
- 1.4 Annex 1 provides detail of issues previously identified through the 2009/10 Work Plan and Action Plans, and provides an update with regard to progress or completion and identifies any unresolved issues and actions.
- 1.5 Annex 2a includes Community Chest and SIB/SIP financial statement. Annex 2b provides a summary of spend, proposals received and balances for SIB, SIP and Community Chest. It also includes details of all applications received.

#### 2. Performance Management

2.1 A number of sources have been utilised to evidence and identify the key issues and queries. Some of issues included in Annex 1 have been raised during the delivery of the 2009/10 Action Plans and Works Plan. Data sources include:

1. Safe Theme	Issues Log, Members queries, Local Multi Agency				
	Problem Solving groups, Police Statistics, Safer				

	Sunderland Partnership, Local Confidence Survey					
2. Learning Theme	Issues Log, Members queries, Hanlon Data, Tyne and Wear Research and Intelligence Unit Connexions					
4. Attractive and Inclusive	Issues Log, Members queries, Traffic surveys					
5. Prosperous	Ward Visits, Area Committee Issues Log, Hanlon, TWRIU, Working Neighbourhoods Fund Data, Industrial Area Survey					

# 3. Progress Report

#### 3.1 Safe theme

Anti social behaviour (ASB), misuse of alcohol and disorder and the development of a safe environment are identified as key issues to be addressed. Community and Safer City Scrutiny Committee Policy Review on Alcohol and ASB will report to June Cabinet. The Area Committee will receive updates and information with regard to recommendations.

#### 3.2 Learning theme

The provision of youth and play services and facilities has previously been identified as an issue. Area Committee will receive updates and information, where relevant, on progress in relation to the reviews underway on youth and play provision. A strategic review of apprenticeship opportunities is also underway. A Scrutiny report on Employment will be received to future Area Committee.

#### 3.3 Attractive and Inclusive theme

A number of issues have been identified over the last 12 months relating to green spaces and the environment. Many of these will be progressed through the newly established 'Environment and street scene' and 'Traffic and parking' Task and Finish Groups.

3.4 Prosperous theme

The development of business support, supporting local people into jobs and raising the skills and aspirations of adults are three key priorities for Sunderland West.

#### 4. Financial Statement

4.1 A financial statement detailing all Community Chest, Strategic Initiatives' Budget, and Strategic Investment Plan approvals up to April 2010 is attached as Annex 2a. There are three proposals for support from SIB and 22 proposals for support from the 2010/11 Community Chest. Members are requested to approve funding for proposals as detailed in Annex 2b and to note balances remaining for the remainder of this financial year.

#### 5. Recommendations/Options

- 5.1 Members are requested to:
  - 1. Note the contents of the report and agree next steps and actions detailed in Annex 1.
  - 2. Agree recommendations for SIB and Community Chest funding applications as detailed in 4.1 above and in Annex 2b.
  - 3. Receive information and updates from Scrutiny Policy Reviews as detailed in Annex 1.

# 6. Background papers

- 6.1 Annex 1: Community Action: Review Progress
- 6.2 Annex 2: Financial Statements and Funding Requests
- 6.3 Community Chest Application forms
- 6.4 Reports to previous committees
- 6.5 Sunderland West Local Area Plan
- 7. Contact Officer: Richard Parry, Area Officer for Sunderland West. Tel: 0191 561 1217

Richard.parry@sunderland.gov.uk

Annex 1

# **Community Action: Review Progress**

Issue	Priority or Theme	Date	Evidence and/or Data Source	Next steps/Options	Funding Application (SIB/SIP)	Lead Agent	RAG
Target underage drinking - drinking dens	Safe	Nov 2009	1. Police 2. Members Queries 3. Issues Log & 2009/10 Work Plan 4. Local Confidence Survey	<ol> <li>Licensed premises should be encouraged to sign up to 21+ scheme</li> <li>Community Police – patrols</li> <li>Trading Standards carrying out a number of initiatives - Advisory visits to premises, test purchases.</li> <li>Community and Safer City Scrutiny Committee Policy Review on Alcohol and Anti Social Behaviour (ASB) will report to June Cabinet. Area Committee to receive updates and information with regard to recommendations.</li> <li>Information to committee re. drinking dens</li> </ol>		Safer Communities Team Police	
Community Payback Scheme	Safe	Jan 2010	1. Members queries 2. Issues Log & 2009/10 Work Plan 3. Local Confidence Survey	1. Youth Offending Service will provide to Area Committee a team to clean up a hotspot in the West. Committee is asked to identify a location.		Simon Smart	
Provide a safe environment for young people with more play and youth services and encouragement to continue into higher education	Learning	Nov 2009	<ol> <li>Police Statistics</li> <li>Customer Insight</li> <li>Issues Log &amp;</li> <li>2009/10 Work Plan</li> <li>Members queries</li> </ol>	<ol> <li>Commissioning process of youth services</li> <li>XL villages</li> <li>Business Transformation Programme (Service Assessment and Commissioning) reviews underway re youth and play provision</li> </ol>		Andy Neal City Services	
Raise aspirations of children, young people and their families	Learning	Nov 2009	<ol> <li>Family Adult and Community Learning statistics</li> <li>Connexions</li> <li>College stats</li> <li>09/10 work plan</li> </ol>	1. Area Committee to receive updates on a review of learning provision, 2010/11 work plan	1. SIB Education Business Connections Project £11,543 to July Area Committee for approval	Sandra Kenny	
Bring empty	Attractive	Sept	1. Ward Visits,	1. Three additional Empty Property Assistants are to be		Health.	
properties back into use and investigate the links between empty homes and Anti Social Behaviour	and Inclusive	09	2. AC Issues Log & 2009/10 Work Plan 3. LMAPS	appointed 2. A strategic review of ASB/Enforcement in the Council is currently underway and is expected to report in the Autumn.		Adult Services Safer Communities Team	

Make estates/residential areas more attractive and develop a programme of neighbourhood improvements	Attractive and Inclusive	Sept 2009	1. Ward Visits 2. Members queries 3. Area Committee (AC) Issues Log & 2009/10 Work Plan	<ol> <li>Area Committee to consider recommendations from Environment Task and Finish Group.</li> <li>Responsive Local Services present service performance information for neighbourhood service standards to Area Committee.</li> <li>Implement 2<sup>nd</sup> Stage Responsive Local Services Project</li> <li>Environment &amp; Attractive City Scrutiny Policy Review re 20mph zones to July Cabinet</li> </ol>	Possible SIB/SIP funding applications	Les Clark Mike Poulter	
Improve local parks and unsightly land	Attractive and Inclusive	Jan 2010	1. Ward Visits 2. Members queries 3. AC Issues Log & 2009/10 Work Plan	1. Area Committee to consider recommendations from Environment Task and Finish Group.	Possible SIB/SIP funding applications	Les Clark	
Improve public transport	Attractive and Inclusive	Jan 2010	1. Area Committee consulted 2. Public consultation	1. Nexus will update the committee on the Nexus Secured Services Strategy and consultation		John Usher (Nexus)	
Ensure a strong economic infrastructure	Prosperous	Mar 2010	1. Members queries 2. AC Issues Log & 2009/10 Work Plan 3. Visible Workspace Project (Working Neighbourhoods Fund) 4. City Council Industrial Estates Audit	<ol> <li>Visible Workspaces – Issues log to be updated</li> <li>Prosperity and Economic Development Scrutiny Policy Review re Working Neighbourhood Strategy to June Cabinet</li> </ol>		Andrew Perkin	
Provide comprehensive support in order to increase employment opportunities	Prosperous	Mar 2010	1. Members queries 2. AC Issues Log & 2009/10 Work Plan	<ol> <li>Prosperity and Economic Development Scrutiny Policy Review re Working Neighbourhood Strategy to June Cabinet will confirm what has worked in the area.</li> <li>A range of advice and support services available – Fiscus, Libra, SES</li> </ol>		Andrew Perkin	
Develop an holistic approach to raising the skills and aspirations of adults in relation to employability	Prosperous	Mar 2010	1. Members queries 2. AC Issues Log & 2009/10 Work Plan 3. Hanlon data	<ol> <li>City wide audit to identify skills gaps for vacancies over next 12 months underway</li> <li>Sunderland Learning Partnership will continue to develop an holistic approach – Issues log to be updated quaterly</li> </ol>		Andrew Perkin	

#### SUNDERLAND WEST AREA COMMITTEE MEETING 30<sup>th</sup> June, 2010

#### **EXECUTIVE SUMMARY SHEET – PART I**

Title of Report:

Reviewing Progress

#### Author(s):

Chief Executive

#### Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB) and Community Chest to support initiatives that will benefit the area.

# This report denotes an item relating to an executive function Description of Decision:

The Committee is requested to approve the following:

- Annex 2a: Note the financial statement for Area Committee funding for 2010/11
- Annex 2b: i) Approve two proposals from the 2010/11 SIB budget totalling £26,543, as follows:
  - 1. Silksworth Lake and Grounds £15,000
  - 2. Community Leaders (EBC) £11,543
  - ii) Reject one proposal for SIB funding:
  - 3. The Green Team £40,950
  - iii) Approve 22 proposals for support from the 2010/11 Community Chest

#### Is the decision consistent with the Budget/Policy Framework?

Yes

#### Suggested reason(s) for Decision:

Each Area Committee has been allocated a minimum of £200,000 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.

The Community Chest forms part of the Strategic Initiatives Budget and £250,000 is available for the scheme in 2010/2011; £10,000 for each Ward.

Strategic Investment Plan (SIP) was approved at Cabinet in March 2008. Included within the plan was an additional one-off allocation of £1.426m to Area Committees. The amount allocated to each Area Committee was the same as SIB allocation for 2008-09. SIP can only be used to deliver capital projects, deliver key priorities identified in the LAP with its main purpose to attract other funding into the area.

# Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in	Relevant Review Committee:
the Constitution? No	
Is it included in the Forward Plan?	Management Scrutiny Committee
No	

SIB:	West SIB State	ement June 2010	Annex 2a			
NB*1:- £331,887 was allocated for 2010-11, £296,814 was carried over from 2009-10: Balance £628,701 <b>Committee Opportunities:</b>						
	Date	Main Fund 80%	20%	Total 100%		
Available funding 2010/11 *1	29.06.09	£266,107	£66,527	£332,634		
Project Name Phoenix Project Miners Memorial	- 09.11.09	- £17,820	-	£314,814		
Window	04.02.10	-	£5,000	£309,814		
Seafront Public Realm Hylton Castle Re-	04.02.10	-	£10,000	£299,814		
enactment	07.04.10	£3,000	-	£296,814		
Balance	-	£245,287	£51,527	£296,814		

SIP: W	SIP: West SIP Statement June 2010					
	SIP Budget Approvals Balance					
Available funding 2010/11	£233,230	£0	£233,230			
Balance	£233,230	£0	£233,230			

Community Chest: West SIB Statement June 2010			
NB*2:-£10,000 was allocated per ward from 2010-11, Budget includes carry over from 2009-10 of £ Community			
	Chest Budget	Approvals	Balance
Available funding 2010/11			
*2			
Barnes	£10,583	£1,368	£9,215
Pallion	£17,768	£166	£17,602
Sandhill	£22,297	£1,666	£20,631
St Anne's	£10,058	£2,502	£7,556
St Chad's	£11,896	£2,755	£9,141
Silksworth	£11,295	£3,755	£7,540
Total	£83,897	£12,212	£71,685

# West Area Committee

30th June 2010.

# **Report of the Chief Executive**

# **Community Action in Sunderland West – Progress Review**

# **Financial Statements and Funding Request**

#### 1. Strategic Initiatives Budget

- 1.1 Following the April 2010 Committee meeting, a balance of £628,701 remains to be allocated this financial year
- 1.2 Projects detailed in Annex 2b and recommended for approval are as follows

1.	Silksworth Lake and Grounds	£15,000	Approve
2.	Education Business Connections	£11,543	Approve

- 1.3 Projects recommended for approval from the 2010/11 budget total £26,543. Should Committee approve those proposals the remaining balance for the 2010/11 allocation would be £602,158.
- 1.4 Also detailed in Annex 2b is one project recommended to defer or reject
  - 3. West Green Team £40,950 **Reject**

#### 2. Strategic Investment Plan (SIP)

2.1 The full amount of £233,320 remains to be allocated and needs to be allocated this financial year and spent by March 2011.

#### 3. Community Chest

3.1 The table attached details balances remaining to be allocated following the last meeting in April, project proposals received as detailed in Annex 2b, and balance remaining should those proposals be approved (including the unclaimed allocations identified from previous years).

# West Area Committee

# SIB funding applications: Summary Document

#### SIB Full Applications recommended for approval

# Application No.1

Funding Source	SIB
Name of Project	Silksworth Lake and Grounds' Improvements
Lead Organisation	Sunderland Freshwater Angling Club

Total Cost of Project	Total Match Funding	Total SIB Requested
£15,000	Nil	£15,000
Project Duration	Start Date	End Date
4 months	September 2010	December 2010

#### The Project

The project will provide improvements to the park grounds of Silksworth Sports Complex by installing a floating island, feeding station and angling platform on the second of the two lakes. The floating island will provide a safe area for nesting birds and ensure a pleasant habitat and environment. The feeding station will complement this and also provide safe access to enable people to feed and observe the birds and their natural habitat. The angling platforms will ensure the safety of the managed angling activities and help to encourage people to use the lake in a safe environment. In addition, the two platforms will assist in preventing the erosion of the lake side by 'managing' people's access to the lake to platforms appropriate to such activity.

In June 2009 an 814 signature petition was presented to the council requesting that an island be installed at this lake as a "sanctuary for wildlife".

In addition, there have been approaches from numerous members of the public and also by wildlife groups to see if there was a solution to the abuse that has occurred to swans at this location.

#### The Outputs for the Project

Output Code	Description	Target 2010/11
A1	Improved community facilities	1

Milestones and Key Events	Forecast Dates
Installation of floating island	September
Installation of feeding platform	October
Installation of angling platform	November

#### **Recommendation: Approve**

Subject to agreement with City Services (Parks) regarding the specification for the angling and feeding platform, particularly anti slip surfaces and a cleaning regime. The project is a capital improvement that responds to a petition and will lead to real improvements to the lake area and the habitat. The project fits the LAP priorities under Attractive and Inclusive and is supported by City Services Directorate. There will be minimal maintenance required.

# Application No.2

Name of Project	Community Leaders of the Future
Lead Organisation	Education Business Connections

Total cost of Project	Total Match Funding	Total SIB requested
£75,915	£18,200	£57,715 (£11,543 from West)
Project Duration	Start Date	End Date
16 months	September 2010	December 2011

#### The Project

It is a two-year project which includes a high profile citywide competition open to secondary and special schools with a key theme of volunteering whilst developing both key employability skills, work readiness and entrepreneurship on participating young people. It will culminate in a high profile awards event to mark the European Year of Volunteering in 2011. There will be four large scale events during the two years. Schools have agreed to take part in the project. The project includes a number of core elements all designed through a phased learning programme to raise awareness in targeted young people of the impact they can make in supporting local Voluntary and Community Sector organisations in their community. There is also accredited training for young people resulting in Northern Council for Further Education awards. In particular the programme will aim to develop young people's work readiness and employability skills, foster a sense of entrepreneurship and an understanding that volunteering makes a real difference to everyday life across the city and that young people can be positive about giving freely of their time and energy

#### The Need for the Project

as a preparation for adulthood and citizenship.

The project would appear to fill a gap for schools and young people. The applicant states there are a clear demand and an unmet need to deliver more activities. In particular, the application states that schools have requested curriculum enhancing activities around involving business and enterprise activities, friendly competitions between schools, programmes which embed employability skills and which reward pupils' achievements, as well as connecting the schools to local communities. This project would meet all of these requirements, and involve 30 pupils from local schools.

There is evidence in the application around the importance of volunteering and the need to engage young people in this activity as early as possible in terms of developing their citizenship skills, an understanding of their communities as well as learning, life and employability skills.

Output	Description	Number
Code		
A3	Number of community/vol groups supported	1
P3	No of young people in voluntary work	30
S5	No of young people benefiting from youth inclusion/diversionary activities	30

#### The Outputs for the Project

# Recommendation: Approve,

Subject to robust monitoring and reporting to ensure that the funding provided by the West Area Committee benefits pupils and voluntary groups within the area. The project is innovative and ambitious and meets priorities identified in the Learning and Prosperous themes within the Local Area Plan (LAP).

# SIB Applications recommended to Reject

# **Application No. 3**

Name of Project	Green Tear	Green Team West	
Lead Organisation	Groundwork	Groundwork Trust	
Total cost of	Total Match Funding	Total SIB requested	

Project	Total Match Funding	Total SIB requested
£100,950	£60,000	£40,950
Project Duration	Start Date	End Date
14 months	August 2010	October 2011

# The Project

The **Green Team West** project that has been developed by Groundwork North East in partnership with Sunderland City Council, Gentoo and other partners. The Green Team Programme seeks to establish a bridge to employment for unemployed young people aged 18-24 and other unemployed individuals who will assist in the renewal of the neighbourhoods of the West. A programme of small scale community led environmental neighbourhood improvements will be delivered through a squad of five unemployed people who will be supported, training and mentored by a local supervisor. Groundwork will work closely with local neighbourhood groups to develop a programme of environmental improvement works which will also be informed by consultation with key partners such as Sunderland City Council and Gentoo. These works will be additional to any Council Services and other partner's statutory responsibility.

The Green Team Programme will create an extended period of employment (6 months) for unemployed people by moving them from a culture of benefit dependency into a job opportunity through support e.g. counselling & training, and then onto sustainable employment when they are 'job ready'.

#### **Need for Project**

The project will provide a bridge to employment for young residents who are furthest removed from the labour market and are considered Not in Education, Employment or Training (NEET). The project will also target other hard to reach long term unemployed individuals who are on other out-of-work benefits (Income Support, Incapacity Benefits, Employment Support Allowance).

The Sunderland Partnership's Attractive & Inclusive City Delivery Group has discussed how programmes such as employability initiatives can be used to support the strategic aim of ensuring that Sunderland becomes a clean, green city with a strong culture of sustainability that nurtures its natural and built environment. This project has been devised as a direct response of these discussions. Based on May's figures, unemployment in Sunderland West has risen dramatically in the last 12 months. There are some large ward variations, with male unemployment over 12% in Pallion (12.6%).

Groundwork has undertaken extensive consultation about how Green Team West will work collaboratively with the City Council's Local Responsive Service and other council provision – City Services Street Scene. A referral mechanism has been agreed to make sure that the activities delivered by the Green Team will complement and avoid any duplication.

#### **Outputs of the Project**

Output	Description	Number
Code		
P1	Number of people going into employment (Full Time Equvalent)	6
P4	Number of new businesses established or current business supported.	1
P5	Number of people on out of work benefits going into employment	10
L1	Number of people receiving job training	10
L6	Number of young people aged 16-19 years old not in employment, education or training encouraged into further education and employment	6
A1	Number of new or improved community facilities and equipment	10
A3	Number of community/voluntary groups supported	1
A4	Number of events/programmes of work to improve appearance of streets/area	4

#### Recommendation: Reject for the following reasons:

- 1. Mainstreaming Sunderland City Council may not have the capacity to offer opportunities within the Street Scene Service given the internal jobs market being introduced. Core vacancies now have to be held for existing Council staff.
- 2. There is now limited supervisory capacity from the core service in the Council Groundwork is likely to have to source a higher proportion of supervision from elsewhere.
- 3. The project should not duplicate core work undertaken by the Council and other partners, e.g. community payback scheme (already agreed) and should be delivered under the Responsive Local Services approach, with work being directed to locally determined priorities identified by the Area Committee.

# COMMUNITY CHEST 2010/2011 WEST AREA PROJECTS PROPOSED FOR APPROVAL

WARD	PROJECT	AMOUNT	ALLOCATION 2010/2011	PROJECT PROPOSALS	BALANCE REMAINING
BARNES	Plains Farm C.A	500			
	Red Machine Allotments	700			
	Grindon C.A. Bowls Club	168			
	Total		10,583	1,368	9,215
PALLION	Grindon C.A. Bowls Club	166			
	Total		17,768	166	17,602
SANDHILL	Gardiner Road Bowls Club	500			·
	'Making Dreams Come True' Broadway Junior School	500			
	Grindon Youth F.C.	500			
	Grindon C.A. Bowls Club	166			
	Total		22,297	1,666	20,631
SILKSWORTH	Sunderland South Forum Annual Summer Event	500			·
	Silksworth Art Group	755			
	New Silksworth F.C.	500			
	New Silksworth Royal British Legion	500			
	Silksworth Banner	1000			
	Celebrating Diversity, Venerable Bede School	500			
	Total		11,295	3755	7,540
ST. ANNE'S	St. Anne's R.C. Nurture Garden	1000			
	South Hylton Junior F.C	465			
	Riverside Park Lighting Project	1037			
	Total		10,058	2,502	7,556
ST. CHAD'S	Middle Herrington Methodist Church Hall	705			
	East Herrington Townswomen's Guild	300			
	Sunderland South Forum Annual Summer Event	500			
	Herrington Flower Club	750			
	Altringham Tower Friendly Club	500			
	Total		11,896	2,755	9,141
Totals			83,897	12,212	71,685

# Sunderland West Area Committee

30<sup>th</sup> June 2010.

# **Report of the Chief Executive**

# Influencing Practice, Policy and Strategy

# 1. Why has it come to Committee?

1.1. This report offers Members the opportunity for consultation on plans and strategies relevant to the West area. It also provides information and updates which will encourage Members to feed into proposals for service or policy change and facilitates the referral of outcomes of issues previously identified.

# 2. Plans and Strategies for consultation

2.1 Child Poverty Strategy Members are requested to note the information contained in Annex 1 and to consider the presentation with respect to the Strategy's consultation process.

# 3. Information and Updates

3.1 Consultation Diary

Members have requested the commissioning of a variety of studies to support the delivery of the West Local Area Plan and more recently, the focus on key priorities where Area Committee can make a real difference at a local level. Members are requested to note the City's consultation diary which provides information regarding all consultations currently taking place and those already completed. As an example the following consultations are currently underway:

- > Young People Lifestyle Services Consultation
- > Youth Offending Young People's Participation
- Annual Residents Survey 2010
- FACL Learner Voice
- Connexions Have Your Say

#### 4. Reviews and Scrutiny

4.1 There are no items for this meeting referred from the scrutiny process.

#### 5. Background Information

- 5.1 Child Poverty Strategy
- 5.2 Meetings of previous Area Committees
- 5.3 West Sunderland Area Local Plan
- 5.4 Sunderland City Council Consultation Calendar

# 6. Contact Officer: Richard Parry, Area Officer for Sunderland West Tel: 0191 561 1217, Richard.parry@sunderland.gov.uk

# Annex 1 Child Poverty Area Profile Sunderland West

May 2010

#### **Child Poverty Sunderland**

- The levels of child poverty in Sunderland is high with 25.4% of our children living in 'Poverty' as defined by the Government.
- The definition for 'Poverty' as it stands today is: The proportion of children living in families in receipt of out of work benefits or in receipt of tax credits where their reported income is less than 60 per cent of median income



#### 1. Level of Child Poverty in West

	receipt of median in	n families in CTC (<60% ncome) or JSA	% of Children in "Poverty"				
	Under 16	All Children	Under 16	All Children			
West	3,865	4,390	28.0%	27.1%			
Sunderland	13,460	15,140	26.5%	25.4%			

Source: HM Revenue and Customs, 2007

#### 2. Levels of Deprivation in Sunderland West

(Source Communities and Local Governments 2007)

#### Indices of Multiple Deprivation (IMD)

Each area of the city is ranked according to the Index of Multiple Deprivation (IMD) 2007. The IMD combines a number of indicators, chosen to cover a range of economic, social and housing issues, into a single deprivation score for each Lower Super Output Area (SOA) in England. This allows each area to be ranked in relation to one another according to their level of deprivation. The rankings are then used to categorize each Lower SOA in the city to show whether it is the most or least deprived. Percentages are used to show which SOA's are the most and least deprived, where 1% is the most deprived and 100% the least.

In Sunderland West, there are 39 LSOAs, 16 of these are in the top 10% most deprived areas in England and contain 36.3% of the areas population, 23 are in the top 20% most deprived and contain 52.4% of the areas population.

#### Income Deprivation Affecting Children Index (IDACI)

The Income Deprivation Affecting Children Index (IDACI) is a subset of the Income Deprivation Domain of the IMD, and shows the percentage of children in each SOA living in families that are income deprived (i.e., in receipt of Income Support, Income based Jobseeker's Allowance, Working Families' Tax Credit or Disabled Person's Tax Credit below a given threshold).

An IDACI score of, for example 0.24 means that 24% of children aged less than 16 in that SOA are living in families that are income deprived. A rank of 1 is assigned to the most deprived SOA and a rank of 32,482 is assigned to the least deprived SOA, for presentation purposes.

#### Sunderland IDACI Ranking: Average Score 0.26 Average Rank 13,361 out of 32,482

#### Sunderland West IDACI Ranking: Average Score 0.32 Average Rank 7,700 out of 32,482

However, half of Sunderland's SOAs have 25-75% of children aged 0-16 living in households that are income deprived with the lowest ranking being 32,221 and highest being 219. Therefore this indicates a high level of socio-economic deprivation across the city.

# Annex 1

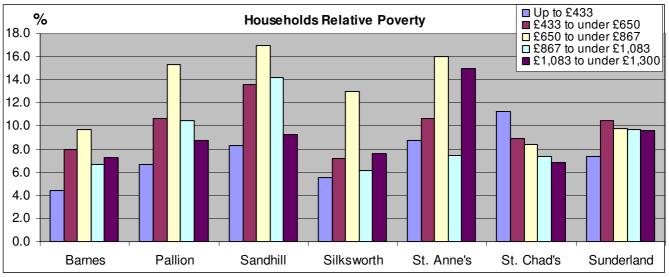
# 3. Child Poverty Statistics- Locality Breakdown

ummary	Children in IS	JSA families	receiving and incom	Income Income		receipt o	in families in of CTC (<60% come) or IS/JSA	% of Children in "Poverty"		
Ū.	Under 16	All Children	Under 16	All Children	Under 16	All Children	Under 16	All Children	Under 16	All Children
Coalfields	1,630	1,775	195	240	315	375	2,135	2,395	22.2%	21.5%
East	1,845	2,045	325	390	235	275	2,425	2,730	31.3%	19.7%
North	2,180	2,380	275	345	320	390	2,770	3,160	26.9%	26.0%
Washington	1,710	1,875	280	330	245	290	2,255	2,485	19.5%	18.7%
West	2,830	3,175	565	680	450	510	3,865	4,390	28.0%	27.1%
Sunderland	10,205	11,285	1,655	1,990	1,600	1,865	13,460	15,140	26.5%	25.4%

mily Type	Children in IS	S/JSA families	receiving and incom	n in families WTC and CTC, e <60% median ncome	receiving income <	n in families CTC only, and 60% median come	Children in families in receipt of CTC (<60% median income) or IS/JSA		of CTC (<60° oi	families in receipt % median income) r IS/JSA Sunderland)
Fa	Couple	Lone parent	Couple	Lone parent	Couple	Lone parent	Couple	Lone parent	Couple (%)	Lone parent (%)
Coalfields	530	1,245	170	50	135	235	865	1,545	15.86%	15.95%
East	615	1,415	340	40	130	160	1,065	1,655	19.52%	17.09%
North	610	1,770	255	80	120	280	990	2,150	18.15%	22.20%
Washington	485	1,390	290	50	120	170	865	1,625	15.86%	16.78%
West	915	2,265	550	120	190	325	1,655	2,715	30.34%	28.03%
Sunderland	3,145	8,140	1,605	385	705	1,155	5,455	9,685		

en	Children in	families in rece		Children in families in receipt of CTC (<60% median income) or IS/JSA						
Children		income) c	or is/JSA			Age	of child			
ਹੋ	1 child	2 children	3 children	4 or more children	0 - 4	5 - 10	11 - 15	16 - 19		
Coalfields	615	760	635	425	725	760	665	265		
East	625	885	640	590	840	865	725	315		
North	875	1,120	695	455	895	985	885	360		
Washington	620	815	575	515	745	820	660	240		
West	1,135	1,470	950	845	1,185	1,320	1,350	515		
Sunderland	3,835	5,060	3,440	2,810	4,395	4,775	4,290	1,680		

Source: HM Revenue and Customs, 2007



Source: ONS, 2008

Annex 1

#### Number of Job Seeker allowance claimants:

Ward	Number	%							
Grindon	387	7							
Pallion	365	5.7							
St. Chad's	291	5.2							
Silksworth	360	5							
South Hylton	432	7							
Thorney Close	510	8.5							
Sunderland	10,104	5.5							
Great Britain	1,558,194	4.1							
	1,558,194	4.1							

Source: ONS claimant count with rates and proportions (April 2010) Note: % is a proportion of resident working age population of area

#### Working Age Population:

Ward	Numbers	%
Grindon	5,564	58.3
Pallion	6,213	58.1
St. Chad's	5,652	56.5
Silksworth	7,539	61.3
South Hylton	6,112	59.2
Thorney Close	5,818	58.5
Sunderland	-	61.8
Great Britain	-	61.5

Source: ONS 2001 census - census area statistics (2001) Note: Percentages are based on total population

#### Benefit Claimants as at November 2009:

	Grind	lon	Palli	on	Silksw	orth	Sou Hylte		St Ch	ads	Thorr Clos	-	Sunderland	Great Britain
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	%	%
Total claimants	1,620	29	1,405	22	1,415	20	1,690	27	1,220	22	2,030	34	23	15.8
Job seekers	395	7.2	365	5.7	350	4.9	465	7.5	305	5.5	510	8.5	5.6	4
Incapacity benefits	755	14	645	10	705	9.8	740	12	615	11	950	16	11	7.1
Lone parents	205	3.7	135	2.1	120	1.7	225	3.6	115	2.1	255	4.2	2.2	1.9
Carers	140	2.5	125	2	115	1.6	120	1.9	90	1.6	140	2.3	1.6	1.1
Others on income related														
benefits	35	0.6	45	0.7	30	0.4	60	1	25	0.5	65	1.1	0.7	0.5

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#### Annex 1

Disabled	75	1.4	75	1.2	75	1	70	1.1	55	1	95	1.6	1.1	1
Bereaved	15	0.3	15	0.2	20	0.3	10	0.2	15	0.3	15	0.2	0.2	0.2
Key out-of-work														
benefits†	1,390	25	1,190	19	1,205	17	1,490	24	1,060	19	1,780	30	20	13.4
Courses benefit alaima	nto worki		alianta far	مسمال	araaa /Nau	amhar	2000)							

Source: benefit claimants - working age clients for small areas (November 2009)

† Key out-of-work benefits consists of the groups: job seekers, incapacity benefits, lone parents and others on income related benefits. Note: The percentage figures show the number of benefit claimants as a proportion of resident working-age people

#### 4. Education and Qualifications

**Number of Schools:** 23, equating of 1 special school, 1 nursery school, 3 infant schools, 3 junior schools, 11 primary schools and 3 secondary schools)

Pupils in Schools:

	Total Number of Pupils in Nursery Education	Total number of Pupils school age	Male	Female
West	696	8,336	3,981	5,051
Sunderland	3,355	38,042	21,079	20,318

	Excl	usions	5		SEN					
	Fixed	Lunchtime	Permanent	Action Plan	Action Plan +	Statement	No. of Pupils with Language other English	No. of BME	No. of CLA	No. of connexion agreements in place
West	124	0	2	1231	590	422	195	347	72	2,990
Sunderland	421	2	9	5,381	3,014	1,065	1,531	2,203	252	13,456

#### Free School Meals:

	Pupils Eligible for FSM	Number of FSM taken
West	2,135 (25.6%)	1,804 (84.4%)
Sunderland	8,404 (22%)	6,874 (81.8%)

Source: Sunderland City Council, January 2010 School Census

#### Attainment Gap:

The gap between those eligible for free school meals and those not at Key Stage 2 in Sunderland is 26% and for the schools in the Sunderland West area there is an average gap of 34%

Source: Sunderland City Council, Children's Services 2009

#### Not in Education, Employment or Training (NEET)

In Sunderland 9.2% of Young People are Not in Education, Employment or Training, in the West Locality there are 174 young people which equates to 10.4% of the young people in the area. Source: Connexions, May 2010

#### Unemployed Persons with No Qualification in West:

Ward	Number	%
Grindon	201	46.5
Pallion	136	40.4
St. Chad's	115	40.5
Silksworth	163	45.8
South Hylton	252	47.9
Thorney Close	271	48.8
Sunderland	-	44.1
Great Britain	-	38.4

Source: ONS 2001 census - census area statistics (2001)

# Annex 1

Note: All figures are for persons aged 16 to 74

#### **Qualifications of Residents:**

	All People	No qualifications	Level 1 qualifications	Level 2 qualifications	Level 3 qualifications	Level 4 / 5 qualifications	Other qualifications: Level unknown
Sunderland	206228	76096	37611	38302	14042	24695	15482
Barnes	8287	2680	1373	1443	662	1466	663
Pallion	9111	3941	1622	1532	696	670	650
Sandhill	8049	3747	1498	1340	350	508	606
Silksworth	8370	3323	1548	1497	428	907	667
St Anne's	7172	3321	1322	1259	300	467	503
St Chad's	7309	2688	1168	1296	397	1122	638

Source: Office of National Statistics Last Updated: November 2004

#### Economic Activity (Students):

	All Full-Time Students	Full-Time Students: Economically active	Full-Time Students: Economically active: In employment	Full-Time Students: Economically active: Unemployed
Sunderland	14,367	5,205	4,176	1,029
North East	125,072	41,584	34,617	6,967
England	2,498,728	917,582	791,228	126,354
Pallion	912	310	231	79
Barnes	652	229	197	32
Silksworth	372	140	113	27
St Anne's	325	106	88	18
St Chad's	327	146	127	19
Sandhill	292	113	96	17

Source: Office of National Statistics Last Updated: November 2004

#### 5. Housing

There are 28,607 household spaces in West Sunderland. The average household size is 2.4 people per household, 5.9% are overcrowded compared to a City average of 5.7, only Sandhill ward has levels of overcrowding higher than the local area and the City average at 6.4%.

In relation to housing tenure the percentage of owner occupied property is 53.7% which is less than the City average of 60.2%. Levels are considerably lower in Sandhill (42.3%), Pallion (49.4%) and St Annes (45%) wards. Levels of social housing are higher in Sunderland West, Gentoo stock accounts for 29% of property compared to a city average of 23.2% with levels particularly high in Sandhill (40%) and St Annes (40.3%). Housing associations comprise 11.9% of property compared to a City average of 10.3%, Pallion (15.4%), Sandhill (14.10%) and Silksworth (14.7%) are higher than the average for both the West Area and the City.

#### 6. Health

Proportion of children measuring overweight (25 <= BMI <30) or obese (BMI >= 30) by Sunderland ward of residence in 2007/08:

	Reception 2007/08				Year 6 2007/08			
	Pupils measured	% overweight	% obese	% overweight or obese	Pupils measured	% overweight	% obese	% overweight or obese
Barnes	103	12.6%	14.6%	27.2%	133	14.3%	20.3%	34.6%
Pallion	111	17.1%	11.7%	28.8%	139	15.1%	21.6%	36.7%
Sandhill	118	18.6%	17.8%	36.4%	127	15.0%	25.2%	40.2%
Silksworth	100	15.0%	8.0%	23.0%	126	14.3%	18.3%	32.5%
St Anne's	135	14.1%	11.9%	25.9%	119	15.1%	20.2%	35.3%

Annex 1								
St Chad's	85	14.1%	12.9%	27.1%	70	17.1%	20.0%	37.1%
Sunderland	2772	15.3%	10.2%	25.6%	2701	16.0%	22.0%	37.9%

Source: NHS South of Tyne and Wear, based on results from the National Childhood Measurement Programme 2007/08.

#### Number of Accident and Emergency Attendances by Children Under 5 at Sunderland Royal Hospital:

	Age 0	Age 1	Age 2	Age 3	Age 4	Age 0 - 4
West	271(29.7%)	358 (30.3%)	213 (28.6%)	147 (28.4%)	134 (29.2%)	1,123 (29.5%)
Sunderland	910	1,178	743	517	458	3,806

Source: City Hospitals Sunderland Business Objects System: Extract September 2009

#### Number of Teenage Parents and those who are Not in Education, Employment or Training:

	Cohort	NEET
West	97	66 (68%)
Sunderland Total	360	244 (67.7%)

Source: City Hospitals Sunderland Business Objects System: Extract March 2010

#### Number Households with Limiting Long-term Illness and Dependent Children:

	All Households	Households with no adults in employment: With dependent children	Households with no adults in employment: Without dependent children	Households with dependent children: All ages	Households with dependent children: Aged 0-4	Households with one or more person with a limiting long-term illness
Sunderland	116356	7956	41876	36480	12962	51203
North East	1066292	66546	386159	317866	114012	437984
England	20451427	988329	6322486	6023856	2326443	6862037
Pallion	4888	589	1738	1747	619	2325
Barnes	4649	168	1769	1319	452	1895
Silksworth	4716	305	1718	1504	515	2190
St Anne's	4032	469	1421	1475	510	1939
St Chad's	4520	205	2029	1152	426	2172
Sandhill	5125	449	2226	1450	522	2528

Source: Office for National Statistics, Last updated November 2009

#### Smoking During Pregnancy:

	Number of maternities measured	Percentage Smoking at Booking	Percentage Smoking at Delivery
West	397	28.4%	24.6%
Sunderland Total	1547	28.1%	23.7%

Source: NHS South of Tyne Maternity Services (Jan 08 summary)