COMMUNITY CHEST 2012/2013 NORTH AREA - PROJECTS APPROVED

Ward	Project	Amount	Allocation 2012/2013	Project Proposals	Previous Approvals	Grants Returned (since April 2012)	Balance Remaining
Castle Sept 12	Sunderland North Family Zone - Replacement of front entrance doors	£1,360		£1,360			
Dec 12	Gentoo - Contribution towards the installation of new fencing between Gosage area and the Doctors surgery, The Broadway, Castletown.	£1,500		£1,500			
Dec 12	Rainbow Tots - Purchase and installation of new flooring for nursery	£2,000		£2,000			
	Total		£12,228.42	£4,860	£6,897.16	£401.54	£872.80
Fulwell Sept 12	Peter Stracey House Residents Group - Contribution towards a Christmas lunch, entertainment and coach hire to venue on 11th December 2012	£498		£498			
	Cuthbertson Court Social Club - Contribution towards a Christmas dinner, on 17th December 2012	£495		£495			
	St Andrew's Snooker Club - Recover bed and cushions of snooker table	£489		£489			
	Pirate Play Park - Cost of paint to repaint equipment in the play area to allow the park to re-open.	£500		£500			
Oct 12	Fulwell WI - Cost of refreshments and mince pies after Carol singing at the Blue Bell on 20th December 2012.	£50.00		£50.00			
Nov 12	Fulwell CA - Cost of Christmas lunch for 250 elderly people on 12th December 2012.	£800		£800			
	Total		£18,110.99	£2,832	£4,556	£0	£10,722.99

Redhill Sept 12	Redhouse Kids Karate Club - Cost of coach hire for 40 students to Karate Tournament on 21st October in Hull and the purchase of 36 pairs of Kumite Karate Mitts and 6 kick pads	£955.81		£955.81			
	Total		£17,116.47	£955.81	£1,500	£0	£14,660.66
Southwick Sept 12	Marley Potts Play Area - Cost of paint to re-paint equipment in the play area to improve the appearance of the play area	£500		£500			
	Cost of community lantern workshops and festival. Costs will include purchase of equipment for lanterns, light projection and hire, and road wise.	£1,000		£1,000			
Oct 12	Southwick Boys FC - Purchase of 18 football coats, 12 footballs and a medical bag	£500		£500			
	Times Football Team - Purchase of football strips, coats, bibs, markers, footballs and water bottles.	£500		£500			
Dec 12	Thompson Park Bowling Club - Purchase of 3 folding tables for club	£250		£250			
	Total		£14,569.28	£2,750	£3,825	£0	£7,994.28
St Peters Nov 12	Monkwearmouth Drama Group - Purchase of 4 slim line LED lighting kits with stand and controller for use by Drama Group.	£500		£500			
Dec 12	21st Sunderland St Andrews Cub Pack - Purchase of new mess tent and decoration of office within St Andrew's Church.	£1,430		£1,430			
	Sunderland Heritage Quarter - Purchase of Blue Plaque to celebrate the 100th anniversary of Harry Watts, local hero to be installed near the Glass Centre.	£400		£400			

	used to purchase clay, paving, timber, seating and tables, and bulbs.						
	St Peter's Environmental Improvements - Re planting of 3 vandalised tress in Park Parade and removal of two areas of gravel and replace with grass	£1,200		£1,200			
	Social Chef - Contribution towards tutor and food costs, purchase of ink cartridges and paper, storage equipment and room hire for the project.	£838.97		£838.97			
	Total		£17,449.27	£6,312.97	£2,454	£0	£8,682.30
Totals			£79,474.43	£17,710.78	£19,232.16	£401.54	£42,933.03