

Strategic Initiatives Budget: Washington Live Project Update
between July - September 2008

APPENDIX 1 - LIVE REPORT

Project 1	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Phoenix Project - Youth Offending Team	30.11.05	Mar-09	6	1.6	4.4

SIB funding was provided from all six Area Committees to support the Phoenix Project. The project was transferred over to Youth Offending in June 08. Further courses have been organised in partnership with the Tyne and Wear Fire and Rescue team and YOF. Expenditure will be claimed by March 2009. No QMR has been received this financial year.

Project 2	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Washington Events Budget	30.11.05	ongoing	8.515	3.750	4.765

An Events Budget has been established for the Washington Area Committee. It is intended to enhance the support that the Committee is able to offer to support local groups operating in the area. Expenditure to date has been in respect of four projects: stationary and equipment for Washington Pride Web Site; t-shirts and equipment for the community group, 'Community R Us'; two months emergency gap funding for the Creche Manager at Washington Asylum Seekers Project and the production of 50 board games and notes for the On Track Bullying Project. All the projects were approved by the Washington Area Chair.

Project 3	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Area Committee Marketing Project	07.02.07	Feb-09	8	0	8

Funding across all six areas to continue the provision of a dedicated marketing communications functions to all Area Committees. This will include developing a comprehensive phase two Communications Strategy which will maximise publicity for all SIB and Community Chest funded projects, continue to raise awareness of SIB and the projects supported by the fund and shape the range of applications being submitted. This will be achieved through various communications tools including, local press coverage, newsletters and display material at community and funding events.

Project 4	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Wearside Women in Need - Training & Outreach Resource Centre	07.02.07	Feb-09	20	6.377	13.623

No QMR was received for the last quarter the ARO is chasing this up with the organisation.

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Project 5	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Barmston Play Area - CCS	28.11.07	Nov-09	30	0	30
SIB funding has been sought as a contribution along with funding from the Big Lottery Fund and Section 106 towards the total project costs of £106,566, to provide a new sub play area which will be equipped for toddlers, young children and teenagers and will consist of four fixed play units on a safety surface and a Multi Use Games Area. The project was projected to commence building work in April 08, this was rescheduled to Jun 08/Jul 08, subject to planning permission, further delays occurred due to delivery of equipment at the end of July 08. Works started Aug 08, but again the Directorate were faced with delays due to adverse weather conditions. The project is now scheduled for completion end of Nov 08.					
Project 6	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Community R Us	28.11.07	Nov-09	20.488	7.258	13.23
No QMR was received for the last quarter, the ARO is chasing this up with the organisation.					
Project 7	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
John .F. Kennedy Centenary Celebration Year	28.11.07	Nov-09	15	6.740	8.26
We enjoyed a very successful end of term celebration for the school centenary, culminating in the 'full' international school award, which was achieved as a result of projects completed during the centenary year. Two members of staff attended the awards ceremony in London, and were presented. We have published a Book of Memories which has been sent into the ARO for information. The school produced a heritage exhibition, showcasing the school's centenary, with accompanying work from the children. They held a VIP day, inviting former staff and pupils and staged a living history day at Beamish Museum.					
Project 8	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Sunderland Women's Centre Area Courses	06.02.08	Feb-10	1.877	0.75	1.127
SWC outreach programme provides a range of accessible courses aimed at hard to reach learners, across the Washington area. These courses contribute to raising standards and improving access and participation in learning, as well as creating inclusive communities. Courses delivered during July and September 08 were predominately basic skills and IT. All courses outlined in the application were offered, which resulted in 20 learners accessing the provision throughout this quarter.					

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Project 9	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Washington School - Enterprise Initiative	06.02.08	Feb-10	18.544	15.357	3.187
During this quarter students in five schools have undertaken a programme of enterprise training and practical activities to raise awareness of the opportunities which present themselves looking for securing economic well being through entrepreneurial activity as well as paid employment. They have worked with, and been assessed by, practioners from the local business community. Too date, 222 Year 6 children, and a similar number of Year 5 children have successfully participated in activities designed to promote economic awareness and entrepreneurial activity. This has underdoubtly increased the breath of children's experience, introducing them to a new option for promoting individual economic opportunity.					
Project 10	Approval	exp. End date	Alloc. £k	Exp. to date	Balance £k
Washington Cricket Club Security Improvements	09.04.08	Apr-10	8	3.208	4.792
This funding has allowed the development of outdoor practise facilities, and improvements in the playing service, which includes ten new wickets being laid. SIB funding has been sought by the club to extend the existing ground developments further, by the provision of a perimeter security fence, as well as improvements to the current toilet facilities to help combat the problem of vandalism and to allow greater community use of the facilities. Through the provision of a new security perimeter fence and toilet facilities, the club will be able to further integrate into the local community through the availability of appropriate and adequate facilities. Work was scheduled to commence in May but poor ground conditions have delayed the project.					
Project 11	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Groundworks Eco Schools in Sunderland	09.04.08	Apr-10	12.5	3.285	9.215
The project will work with 19 schools in Sunderland, resulting in each school receiving an award, ranging from Bronze, Silver to prestigious Green Flag. The project aims to fully engage schools by privinging focused support to guide them through the process. Pacticipatances will become more stimulated with regards to improving their local environment and many outcomes could potentially make financial savings in terms of reducing energy bills.					

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Project 12	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Friendship Festival - Sound Programme	09.04.08	Apr-10	9.5	0	9.5
No QMR was received for the last quarter, the ARO is chasing this up with the organisation.					
Project 13	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Washington Millennium Centre Youth Engagement project	09.04.08	Apr-10	16.720	0	16.720
No QMR was received for the last quarter, the ARO is chasing this up with the organisation.					
Project 14	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Washington Pride Web Feasibility Study Phase 2, supported by Bridge	09.04.08	Apr-10	9.881	6.155	3.726
The launch of the Washington Pride Website has been extremely well received by all members of the community, including residents, professionals, local councillors and MP's. Bridge are continuing to maintain the Washington Pride Website informing local people and groups about activities, events and local community news. All of which promotes community cohesion, and active citizenship. The website is fully functional resource for local people and community groups.					
Project 15	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Sit n b Fit - Mature Moves	02.07.08	Jul-10	5	0.341	4.659
The aim of the project is to improve the health and mobility of older people in the area through gentle seated exercise and mature moves, and thus help them to sustain independent living. Seated exercise can increase a person's stamina, balance, co-ordination, suppleness and flexibility. During July and Sep 08, 12 one to one sessions were delivered and 14 groups sessions were delivered in the Washington area					
Project 16	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Groundworks - Green start	02.07.08	Jul-10	4.5	1.147	3.353
Groundwork will work with the Rainbow Childrens Centre and other local groups to deliver a series of Green Start activities. Green Start focuses on the role of the natural environment in promoting early learning, providing stimulating play, improving language skills and encouraging parent/children interaction.					

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Project 17	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Washington YIP Parenting Pilot	02.07.08	Jul-10	20	5	15
Over the last 3 months they have started to equipped increasing numbers of people in the community with confidence, new skills, volunteering opportunities and qaulifications. The project started to engage parents on the 01.08.08 and report that they have engaged with 15 parents and carers in the first quarter. Three courses have been delivered. There was a small untake of sessions between Mon-Fri 9-5, this was due to parents working, now the project run evening courses and weekend sessions and the uptake has doubled.					
Project 18	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Sunderland Dance - Dance for Children with mobility issues	02.07.08	Jul-10	7.81	1.953	5.857
SIB funding will enable young people and young adults who have disabilities and/or learning difficulties to travel to Sunderland Dance Studios, which are based in Sunderland North, and experience the atmosphere of a real dance studio, in addition to participating in gentle exercise and dance classes.					
Project 19	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Holy Trinity Community Hall	02.07.08	Jul-10	9.082	8.341	0.741
The emergency repairs were carried out to the community hall structural wall with minimum disruption and the full programme of activities continued to be delivered. The project is now complete. In addition two weekly gymnastic sessions have begun and there are plans for school holidays. An extra coffee morning raised over £200 for MacMillian Cancer Support. The final cost was lower than expected because the stonemason was able to reuse more of the stonework than anticapted. All the underspend will be returned to budget.					
Project 20	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
Washington Victim Support Project	01.10.08	Oct-10	29.865	0	29.865
The project in not due to start until December 2008. No information to report until the New Year.					

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Project 21	Approval	Exp. End date	Alloc. £k	Exp. to date	Balance £k
The Washingtonians	01.10.08	Oct-10	15.595	7.25	8.345
The group have adhered to procurement regulations in purchasing the musical equipment needed for the marching band to practice. Since purchasing the equipment the membership has started to increased. We have recently received a letter from the group, indicating that they are attending there first competition on the 27 March 2009. All group members would like to thank the Area Committee for their support it awarding SIB.					
Totals			276.877	78.512	198.365