

Shaded sections = work is completed.

2019 / 2020

NO.	AREA PRIORITY	ACTIONS	PROGRESS REPORT
1	Health and Wellbeing	a) More Males and Positive Parenting: carry out a call for projects using the aligned £50,000 Public Health/Neighbourhood Fund to increase older males participation in community life, and teach parents how to engage in play and development.	Call for project has closed, 12 applications have been submitted. Further information is included in the Area Budget report. DECISION PENDING.
		b) Strengthen relationships with the CCG, Public Health, Commissioned Services and the University (Medical Centre).	£40,000 has been accepted from the CCG to develop health and wellbeing within the East area. ONGOING
2	Community Connectors	a) Support young volunteers, people who are housebound, provide bereavement support for families suffering from suicides, and young people facing crisis.	29 projects have been approved to deliver a variety of community engagement activities across the East area with an investment of £110,000 Neighbourhood Funding. Performance updates will be presented to future meetings. ONGOING
		b) Use the Fancy A Day Out model to deliver activities which increase social inclusion.	£28,000 was awarded to 12 community groups to deliver daily activities during the school holidays throughout July 19 - April 2020, which are fun, educational and provide access to a tasty meals. ONGOING.
3	Economic Wellbeing	a) Provide a mixture of tools to support people preparing or maintaining universal credit. Such as, mental health support, translators, basic qualifications, diagnoses for learning disabilities.	September People Board received an information report in relation to the commissioning of the 1st Tier Welfare Rights contract to ensure other providers across the area are supporting this service wherever possible. NOTED
4	Support the Sector	a) Identify funding opportunities via Grantfinder and co-ordinate submissions of bids to secure funding to deliver projects with complement the City Plan at a Neighbourhood level.	A £600,000 bid was submitted to Youth Endowment Fund to deliver a range of youth provision across the City. Received confirmation in September that the bid had been unsuccessful. NOTED

CARRIED OVER FROM 2018 / 2019

NO.	AREA PRIORITY	ACTIONS	PROGRESS REPORT
5	Develop a digital infrastructure network	Provide appropriate technical support (e.g. telephone hotline, site visits, training, etc.) to IT Hubs across the East.	£60,000 Neighbourhood Fund approved to provide up to 15 IT hubs in the East, along with technical support and capacity training. Ends March 2020. ONGOING.
6	Build digital skills, capacity and confidence	Develop an outreach multi skilled team to deliver a variety of participation tools and activities to capture people's interest in using IT. Specially focusing on households effected by universal credit, adults with mental health and visual impairments, or learning difficulties to use the internet to pay, report and apply online.	£70,000 Neighbourhood Fund approved to employ a dedicated IT outreach Team to work in the main and smaller hubs, deliver outreach sessions and carry out home visits, helping people prepare for universal credit, or use IT for the first time. In addition, to providing support to people with visual impairments and learning difficulties. Ends March 2020. ONGOING.
7	Valuing volunteers	Enable volunteer to help others by finding out what is out there for families, children, young people, special educational needs, disabilities, adults and older people by improving use and access via the Sunderland Information Point.	Recommendation to approve £30,000 Neighbourhood Fund to top up the EDIT phase two contracts to enable existing organisations to promote the usage, enhance content, raise awareness with volunteers about the Info Point and strenghten web development and social media marketing skills in the VCS Sector. Ends March 2020. ONGOING.