

COALFIELD AREA COMMITTEE

Meeting to be held on Wednesday, 14th March, 2018 at 6:00pm

VENUE – Houghton Library, 74 Newbottle Street, DH4 4AF

Membership

Cllrs Allen, Blackburn, Cummings (Alternate Vice Chair of the Area Committee and Chair of the Place Board), Heron, Johnston, Lawson (Chair), Scullion, Speding, Turner, M. Turton, W. Turton (Vice Chair of the Area Committee and Chair of the People Board) and G. Walker.

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1. (a) Chairman's Welcome and Introductions;	-
(b) Apologies for Absence;	-
(c) Declarations of Interest; and	-
(d) Minutes of the last ordinary meeting of the Committee held on 15 th November 2017 (copy attached).	1
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(copy attached).	
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(copy attached).	
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(d) Gentoo Update (verbal update).	

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Information contained in this agenda can be made available in other languages and formats on request.

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	(copy attached).	
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	(copy to follow).	

* Denotes an item relating to an executive function

ELAINE WAUGH

Head of Law and Governance

6th March, 2018

At a Meeting of the COALFIELD AREA COMMITTEE held at HOUGHTON HOUSING OFFICE, THE SKYLINE CENTRE, 88 NEWBOTTLE STREET, HOUGHTON-LE SPRING, on WEDNESDAY, 15TH NOVEMBER, 2017 at 6.00 p.m.

Present:-

Councillor Lawson in the Chair

Councillors Allen, Blackburn, Cummings, Heron, Johnston, Scullion, Speding, Turner, M. Turton and W. Turton.

Also in Attendance:-

Debbie Ainscow	VCS Representative, Carer Locality Lead	Sunderland Carers Centre
Carole Davies	Community Development Worker	SNCBC
Debbie Hall	Area Response Manager for the Coalfield area	Sunderland City Council
Bob Heron	Member of the Public	
Pauline Hopper	Area Community Development Lead, Coalfield	Sunderland City Council
Sam Humble	Head of Operations	Gentoo
Amelia Laverick	Member of the Public	
Paul McKinnell	Community Development Worker	SNCBC
Shaun Newton	Centre Co-ordinator, ELCAP	
Gillian Robinson	Area Co-Ordinator	Sunderland City Council
Donna Thomas	Member of the Public	
Christine Tilley	Community Governance Services Team Leader	Sunderland City Council

Chairman's Welcome and Introductions

The Chairman welcomed everyone to the meeting and introductions were made.

On the instance of the Chairman, the Committee stood in silence for a minute as a mark of respect for the passing of the Leader of Sunderland City Council, Councillor Paul Watson, who had died on 7th November having fought a battle against cancer.

Apologies for Absence

Apologies for absence were submitted on behalf of Councillor G. Walker together with Mr Steve Burdis, Station Manager, Tyne and Wear Fire and Rescue Service, Ms Wendy Cook, VCS Representative, Youth and Community Co-ordinator, Sunderland North Community Business Centre and Acting Inspector Simon Marshall, Northumbria Police.

Declarations of Interest

Item 5 – Area Budgets Report

Councillor Turner made an open declaration as a member of the Management Committee of Hetton New Dawn in respect of the organisation's application for SIB funding for the Welcome Café project and their Community Chest application to purchase resources to set up a new craft group.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 14^h June, 2017 (copy circulated), be confirmed and signed as correct record subject to it being noted that the environmental work undertaken in Shiney Row was not as a result of Big Local.

The Chairman pointed out that Inspector Quinn, Northumbria Police had now moved back to work nearer to where she lived and Acting Inspector Simon Marshall would be taking up the role for the Houghton and Washington areas until an appointment was made.

The Chairman paid tribute to the work Inspector Quinn had undertaken in the Coalfield Area.

Place Board Progress Report

The Chair of the Place Board submitted a report (copy circulated) which provided an update of progress against the current year's Place Board Work Plan and providing an update on performance.

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(For copy report – see original minutes).

The Chair of the Place Board, Councillor Cummings briefed the Committee on the report highlighting key areas of influence and achievement in relation to the highways capital maintenance budget, development of the Place Management service schedule and the area priority to support local shopping centres by providing support to independent traders.

Councillor Cummings also drew attention to the success of the Stephenson Project and to the need to find a permanent location to house the Coal Tub.

The Chairman of the Area Committee, Councillor Lawson drew attention to the switch on of the Shiney Row Christmas Lights taking place on 7th December and the activities that would be taking place.

Councillor Lawson commented on the need for the Coal Tub to be displayed in a location that attracted a lot of footfall so that as many people as possible had the opportunity to see it and invited suggestions to be submitted by the end of the week.

Councillor Scullion suggested the Houghton Primary Care Centre as a possibility and the Committee were in agreement that this was a good idea and for enquiries to be made as to whether this would be possible.

Councillor Lawson pointed out the Call for Projects in respect of the Tall Ships Races 2018 and informed the Committee that 8 responses to take part had been received from schools so far. She also advised that she had, together with the Hetton ward councillors, judged displays of work from schools taking part in the 'From Me to Sea' project. Each school which had participated had received a small reward, however Hetton Primary school was the outright winner.

Members of the Committee having fully considered the report; it was:-

2. RESOLVED that the progress and performance update with regard to the Coalfield Place Board's Work Plan for 2017/18 be received and noted and that the proposals for future delivery be approved.

People Board Progress Report

The Chair of the People Board submitted a report (copy circulated) which provided an update of progress against the current year's People Board Work Plan.

(For copy report – see original minutes).

The Chair of the People Board, Councillor W. Turton briefed the Committee on the report drawing the Committee's attention to the project to increase digital inclusion in communities, the SIB Craft Academy project to deliver training and support to reduce barriers to employment and the ELCAP Community Transport and

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Shopping Bus service to reduce isolation and improve social participation in older and vulnerable adults. Councillor Turton also mentioned the 'Step up' project delivered by SNCBC which trains and delivers on-going support to individuals and community groups to develop and sustain their volunteering programme, as well as the holiday activity SNCBC had delivered in all 4 wards in the Coalfield over the summer from July to September 2017.

The Chairman of the Area Committee, Councillor Lawson advised that she had had the pleasure of meeting up with Coalfield volunteers at events recently and would be doing so again later that week.

Mr Shaun Newton, Centre Co-ordinator, ELCAP briefed the Committee on the activities the Centre were delivering and emphasised the importance of not duplicating what was already being provided by other groups.

Full consideration having been given to the report, it was:-

3. RESOLVED that the progress and performance update with regard to the Coalfield People Board's Work Plan for 2017/18 be received and noted and that the proposals for future delivery be approved.

Partner Agency Reports – Coalfield Area Voluntary and Community Sector Network Progress Update

Ms Wendy Cook, Ms Debbie Ainscow and Mr Paul Finch, Area Network Representatives submitted a report (copy circulated), providing an update with regard to the Coalfield Area Voluntary and Community Sector (VCS) Network.

(For copy report – see original minutes).

Ms Debbie Ainscow, Area Network Representative briefed the Committee on the activities of the Network which had met three times since the last report to the Area Committee in June. The update included details of a cookery demo and tasting session which took place at the July meeting, a presentation on the Tall Ships Races in 2018 and a visit from Houghton Job Centre staff wanting to build relationships with the local community and find out what other support was available at the September meeting, as well as an update on the SIB call for projects for Digital Inclusion, discussion on the Coalfield Area Priorities and the volunteer celebration event at the October meeting.

The Chairman thanked the VCS network for the work it was doing on behalf of the Committee.

Full consideration having been given to the report, it was:-

4. RESOLVED that:-

(i) the contents of the report be received and noted; and

- (ii) the Area Committee continue to support the Sector when developing and implementing actions against local priorities.

Partner Agency Reports – Northumbria Police

Acting Inspector Simon Marshall, Northumbria Police submitted a report (copy circulated), providing an update on antisocial behaviour and crime in Houghton and Hetton and information regarding resourcing following a further review after the restructuring of the Neighbourhood Teams.

(For copy report – see original minutes).

The Chairman reported that Acting Inspector Simon Marshall, Northumbria Police had been unable to attend that evening, although he had circulated a report on current issues in the Coalfield Area.

The Chairman advised that she would like to propose that Members ask for a meeting with Acting Inspector Marshall to discuss the issues raised in his report. She acknowledged that like all public sector organisations, funding for the Police Service had been cut but there were antisocial issues occurring throughout the Coalfield.

Councillor Lawson referred to the recent youth disorder reported by Go Ahead Northern on the Broadway in Houghton and the threat of attack bus drivers had experienced which had resulted in the Bus Company seriously considering not operating a service in this area. Councillor Lawson also mentioned the vandalism taking place at Shiney Row where lights had been ripped out of the subways.

Councillor Speding advised that the Police were represented at a senior level on the Safer Sunderland Partnership Board and he encouraged Members to write to the Board to express their concerns about the youth disorder and antisocial behaviour being experienced in the Coalfield area.

The Chairman welcomed the suggestion.

Councillor Scullion advised that he had been told that the Police had been told not to organise any more Police and Communities Together (PACT) meetings after December. Councillor Scullion considered this to be shame if they were not continued as they provided valuable information as to what was happening on the street.

Councillor Speding commented that he supported the PACT meetings however it was a matter of having the resources to hold them. He reported that at the last meeting the issue had been raised that Members were not being advised of the crimes being committed in the area.

The Chairman commented that Members did not want to hear of crime issues only through Facebook but would rather it was through official channels.

The Chairman invited Ms Donna Thomas, Member of the Public, who had attended the meeting as she was concerned about the antisocial behaviour taking place in Houghton, to speak on the issues raised.

Ms Thomas stated that people in Houghton were feeling let down by the Police. She asked the Committee to consider bringing into operation a Public Space Protection Order (PSPO) for the area, enquired as to what the threshold for a community trigger was and whether it would be possible to have CCTV in Newbottle street.

The Chairman stated that a PSPO was something which could be considered should the youth disorder issues continue, together with CCTV, if funding was available, however the difficulty with this was that it would need to be monitored and whether there were the resources available to do this.

Full consideration having being given to the report, it was:-

5. RESOLVED that the update be received and noted and the issues raised during the discussion be looked into including arrangements for a meeting between Members and the Police to discuss what is being done to reduce youth disorder in the area.

Partner Agency Reports – Tyne and Wear Fire and Rescue Service

Station Manager Steve Burdis, Tyne and Wear Fire and Rescue Service submitted a report (copy circulated) providing Performance Monitoring details in relation to the Local Indicators for the Coalfield Area Committee area from 1st May, 2017 to 30th October, 2017 compared with the same period in 2016.

(For copy report – see original minutes).

The Chairman advised that Station Manager Burdis was unable to attend the meeting to present his report as he was attending the West Sunderland Area Committee that evening, however if the Committee had any questions on the report they would be reported back to Mr Burdis for a response.

Councillor Blackburn referred to the three caravan fires reported under 'LI 15 Number of Deliberate Primary Road Vehicle Fires' and enquired whether there was anywhere to take caravans at the end of their 'life'.

Ms Sam Humble, Head of Operations, Gentoo advised that there wasn't anywhere to take them and that it was the owner's responsibility to dispose of their caravan.

Councillor Speding commented that the Fire Service was not informing Councillors of the incidents taking place in Shiny Row and he felt that as a partner organisation to the Council that information should be shared. Councillors were receiving complaints from residents due to increased activity. He stated that when Members met up with the Police this would be an opportunity to highlight the issue again.

Councillor Scullion referred to the theft and setting on fire of wheelie bins and stated that it might be worth thinking about issuing a device to secure wheelie bins to prevent them from being stolen.

Full consideration having being given to the report, it was:-

6. RESOLVED that the contents of the report be received and noted.

Partner Agency Reports – Gentoo Update

Ms Sam Humble, Head of Operations, Gentoo provided an update for the Coalfield Area to November 2017.

(For copy report – see original minutes).

Ms Humble briefed the Committee on the report highlighting the new allocation system which went live in September 2017. She advised that there were now over 7,000 customers registered on the new system and positive feedback from customers had been received.

Ms Humble offered to provide Members with a demonstration of the new allocations system if they felt they would find it useful to see the prioritisations.

Ms Humble highlighted the referrals to the Money Matters Team who help customers manage their money and work with a wide range of partners to offer practical tips, who continued to track the impact of welfare reform measures including Universal Credit and were training more staff up as UC experts in preparation for the full roll out. Ms Humble added that they were starting to see rent arrears suggesting claimants were not using the money it was intended for.

Ms Humble advised that Gentoo continued to work with the Council in respect of flytipping in that where offenders were identified, they would take action against either their tenancy or in conjunction with the Council where they were not tenants. Gentoo were also working with the Council and the Police in respect of youth disorder around the Youth Centre area of Easington Lane. A number of the youths involved had been identified and a meeting was taking place that week to address next steps which might involve taking action against the parents.

Ms Humble reported that there were allegations of drug dealing and drug use in the Lime Avenue area of Houghton and Gentoo were working with the Police on the matter.

Ms Humble advised of the appointment of the new interim CEO David Jepson following the resignation of John Craggs.

In relation to Community Partnership Coordinator activity, Ms Humble reported on the transfer of the After School club at Nidderdale to the local Hetton Primary

School and the three successful community clean up days Gentoo had been involved with in partnership with the Council.

Ms Humble also briefed on the progress of 'Big Local' which had recently changed its name to '3 Together' and the works scheduled for the first year of the Asset Plan in the Easington Lane and Racecourse areas.

The Chairman thanked Ms Humble for the comprehensive report.

Members discussed the youth disorder and antisocial behaviour being carried out in various hotspots in the Coalfield and the efforts being made to reduce this including the support being provided to parents.

Members enquired as to the reason given by those committing the disorder and antisocial behaviour, to which Ms Humble stated that the reason often given was that there was nothing to do. Members commented that they were of the opinion that there were lots of activities available for people to get involved in. However there was a small percentage of young people, who were the ones causing the disorder, who did not want to engage with what was available.

Full consideration having being given to the report, it was:-

7. RESOLVED that the contents of the report and the information brought out during the discussion be received and noted.

Area Budgets Report

The Head of Member Support and Community Partnerships submitted a report (copy circulated) providing a financial statement as an update position on progress in relation to allocating Strategic Initiatives Budget (SIB) and Community Chest funding and presenting proposals for further funding requests.

(For copy report – see original minutes).

Ms Pauline Hopper, Area Community Development Lead, Coalfield presented the report drawing the Committee's attention to the financial position as set out in paragraph 2.1 which showed an SIB total balance of £112,595.

Ms Hopper referred to paragraph 2.2 which provided details of the call for projects to address Digital Inclusion which were recommended by the People Board. Ms Hopper advised that consideration was being given to having a mobile provision to take up the small amount of funding leftover.

Ms Hopper referred Members to the recommendation for additional SIB funding totalling £10,000 for Celebrations, Events and Heritage detailed in paragraph 2.3 and Annex 1 of the report and to the approvals for Community Chest funding supported in June to October 2017, detailed at paragraph 3 and set out at Annex 3. She confirmed that the projects approved for the Hetton and Copt Hill wards for November needed to come off the balances detailed in the report and when this

had occurred that the balances for Copt Hill and Hetton would be £3,674 and £1,869 respectively.

Councillor Speding thanked Officers for the work done in processing the Community Chest applications and supporting organisations to access the funding.

The Chairman reminded Members of the need to respond in a timely manner to applications for Community Chest funding circulated to them by Officers so that community groups could be informed whether their funding has been approved and Officers were not wasting time repeatedly contacting Councillors about the same applications.

Consideration having been given to the report it was:-

8. RESOLVED that:-

- a) the financial statements set out in sections 2.1 and 3.1 of the report be noted;
- b) the 7 projects from the previously allocated £100,000 SIB Digital Inclusion budget as set out in paragraph 2.2 and detailed in Annex 2 of the report be approved;
- c) the allocation of £10,000 SIB for Local Events and Celebrations detailed in Annex 1 of the report, be approved; and
- d) the 40 Community Chest approvals supported from 2017/2018 Community Chest as set out in Annex 3, be approved.

Current Planning Applications (Coalfields Area)

A schedule (copy circulated) of current planning applications lodged during the period 1st October and 2nd November, 2017 was submitted for Members' information only.

(For copy schedule – see original minutes).

9. RESOLVED that the schedule be received and noted.

The Chairman thanked Members for their contributions and the Members of the Public for their attendance commenting that they were always welcome.

The Chairman reminded Members that they were welcome to attend meetings of the Coalfield Area Boards regardless of whether or not they had been appointed to the Board and closed the meeting wishing everyone a Merry Christmas.

(Signed) A. LAWSON,

Chairman.

14 March 2018

REPORT OF THE CHAIR OF THE PLACE BOARD**Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2017/18) Place Board Work Plan, and provide an update on performance.

2. Background

- 2.1 Earlier this year the Local Area Plan priorities associated with Place were referred to the Coalfield Place Board to action on behalf of the Area Committee. The Place Board continue to initiate action on those priorities. Progress to date is outlined below, and in the Work Plan at **Annex 1**.

3. Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.1 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.2 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair/Hetton	Cllr John Cummings
Copt Hill	Cllr Anthony Allen Cllr Mary Turton
Houghton	Cllr Juliana Heron Cllr Alex Scullion
Shiney Row	Cllr Mel Speding

4. Key Areas of Influence/Achievements to October 2017

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the Coalfield Place Board to date.

Action Taken	Outcome
Influence: Highways Capital Maintenance	
Influence the highways capital maintenance budget	<ul style="list-style-type: none"> The Place boards received information on the highways requiring capital maintenance works across the Coalfield

	<p>area at their December 2017 and January 2018 meetings. The proposed areas were prioritised into high, medium and low priority to assist members. Members were asked to consult with ward colleagues to agree which of the proposed programmes should be recommended to March 2018 Area Committee. At the January 2018 Board, members agreed recommendations to Area Committee for the completion of Highways Capital Maintenance programmes in the Coalfield, as described in Annex 2.</p>
Influence: Place Management	
Develop service schedule for 2018/19	<ul style="list-style-type: none"> Place Board continues to oversee the delivery of the 2017/2018 Delivery Plan. Members reviewed the performance data presented by the Place Management Service at Place Board in July 2017 and January 2018, and discussed opportunities to engage further with communities. Performance data continues to be presented at Place Board and Members also receive ward-level data regarding Environmental Enforcement action taken. Service Schedules for 2018/2019 are presented at Annex 3 for approval.
Area Priority: Support for Local Shopping Centres	
Retail and Business Support for Independent Traders	<ul style="list-style-type: none"> The SIB Retail Support programme, delivered by the Business & Innovation Centre (BIC), has supported a total of 58 businesses to date. Hetton, Houghton and Shiney Row trader groups have attracted new members and all continue to progress issues and initiatives in their own locality. Every business (both day and night trade) in Hetton, Shiney Row and Houghton has been visited at least once to raise awareness of the project, gain local information and attempt to engage them in the support available. More diverse use of shopping centres including temporary events and markets are being developed. A regular market at Shiney Row is being led by Traders, the next one being a Spring Market on Friday 6 April 2018. A stone place name sign and shop local lamp post banners are now in place at Shiney Row. This is to raise awareness of the shopping area to passing motorists and visitors.
Area Priority: Environmental Improvement and Education	
Encourage local residents to participate in maintaining the local natural environment and continue to deliver 'Love Where You Live' activities	<ul style="list-style-type: none"> My Place, Our Space, Groundwork North East is a two year SIB funded project which will support a number of smaller projects and develop a Coalfield Environmental Steering Group to encourage joint working and reduce duplication. My Place, Our Space will work with all 15 primary, and two secondary schools, traders and shoppers, residents, Friends of Groups, community organisations and key partners such as Gentoo and Sunderland City Council to deliver an education and environment programme. Progress to date: <ul style="list-style-type: none"> ➤ Regular Steering Group meetings taking place ➤ Engagement so far with 10 primary schools ➤ Resource pack for schools designed ➤ Dubmire School programme underway, community

	<p>clean up completed</p> <ul style="list-style-type: none"> ➤ Work has begun with Hetton School (secondary) ➤ Initial meetings have taken place with Retail Support project and local traders ➤ Meetings taken place with Friends of Hetton Lyons Country Park, Herrington Country Park and Rectory Park ➤ Engagement and support of Sunderland City Council Place Management colleagues
Area Priority: Celebrate Local Events and Heritage	
Support long standing historical events and celebrations	<ul style="list-style-type: none"> • The SIB funded 'Stephenson Project' has delivered art and history workshops across the whole of the Coalfield area. Around 350 participants from 25 schools and community groups made glass tiles and learned about the important contribution George Stephenson's Hetton Railway made to the local area. The artwork is now located in Houghton Primary Care Centre in order to allow members of the public to view it. • Following approval of £12,000 SIB, the community element of Coalfield area involvement in the Tall Ships Races 2018 includes: <ul style="list-style-type: none"> ➤ An 'inter-school' competition has been organised. Five schools (Gillas Lane, East Rainton, Hetton Primary, Hetton Lyons and Easington Lane) will each receive a series of 4 workshops, delivered by local artists, to design and make a ship in textiles, ceramic or glass. The workshops will take place during February, March and April, with judging taking place in May 2018. ➤ Working with Sunderland Museums, No Limits Theatre will deliver a new theatre show called 'Jack Ahoy' about Jack Crawford and other dramatic characters called Jack who live or work along the river Wear and port through different periods of history. This is supported by arts and crafts activity e.g. sailor puppet making, flag making and signalling activities and paper fish collage. Six schools (Our Lady Queen of Peace, Hetton Primary, Eppleton Academy, Newbottle Primary Academy, Dubmire Primary and Barnwell Academy) will take part in activities during March and April 2018. ➤ A Call for Projects was made in December 2017 to offer the opportunity to local VCS groups to hold activities and events based on 'Tall Ships Races 2018'. Recommendations for approval are contained in Item 5 Area Budgets Report. • 6 young people from the local area have been funded by Coalfield Area Committee to become Sail Trainees and take part in the Tall Ships Races 2018. The young people will join a ship as part of the crew in the journey from Sunderland to Esbjerg in Denmark.
Forward Planning	
A draft of the 2017/18 Annual Report will be circulated to members prior to the April 2018 meeting.	

5. Recommendations

Members are requested to:

- Consider the progress and performance update with regard to Coalfield Place Board's Work Plan for 2017/18 and agree proposals for future delivery
- Agree the Highways Capital Maintenance Programme outlined at Annex 2
- Agree the 2018/19 Service Schedule at Annex 3

Annex 1 2017/18 Work plan

Annex 2 Highways Capital Maintenance Programme

Annex 3 Place Management Service Schedule

Contact Officer: Pauline Hopper, Area Community Development Lead Tel: 0191 561 7912
Email: pauline.hopper@sunderland.gov.uk

Coalfield Area Committee: **PLACE BOARD** Work Plan 2017/18

Area Priority	Actions	Progress/Updates
Supporting environmental improvements to local shopping centres	Engage traders in 'Love Where you Shop' type activity. Encourage local retailers to improve their own shop and shopping area by delivering small scale physical environmental projects	Various events and activities have taken place with traders and the local community to improve shopping areas. This work will be progressed further by the SIB funded My Place, Out Space project.
	Continue the development of a promotional mural in Market Street, Hetton	Work is now complete on the mural designed and installed by Frank Styles, Sunderland Street Artist.
	Continue parking improvement scheme at Barnwell, Penshaw	The Civil works are now complete. Traffic Regulation Orders to restrict parking times are under development via Highways colleagues
	Continue to support development of a Town Centre Review in Houghton le Spring (with Network Management)	Colleagues in Highways continue to work with Councillors and traders to develop a proposal. Public consultation was completed with traders and residents during November/December 2017. Results of the consultation will inform the final proposal for implementation.
	Explore feasibility of installing a 'gateway' sign at Shiney Row	The sign was completed and installed in December 2017 in time for the Shiney Christmas event. Positive feedback has been received.
Supporting and developing traders groups and initiatives to increase footfall in local shopping centres.	Continue to support Traders groups in Hetton, Houghton and Shiney Row by identifying IT mentoring and training support for local retailers	The SIB Retail Support Programme, delivered by the BIC (Business and Innovation Centre), has provided support on a wide range of subjects to 53 businesses to date. The Coalfield Digital Network will also provide support to traders who require it.
	Contact traders in Barnwell via the SIB Retail Support project to explore potential development of a trader forum	This will be explored by the Retail Support Programme. Penshaw CA has developed a positive relationship with traders who are keen to be involved in future community events.
	Explore further market events in Houghton and Shiney Row	With the support of the SIB funded Retail Support Programme, traders in Shiney Row are now facilitating themed market days. The next market will be held on Friday 6 April 2018. The feasibility of holding seasonal markets in Houghton is being explored.
	Re-launch the 'Shop Local' campaign	The Shop Local campaign is being further explored by

		each Trader Group in Hetton, Houghton and Shiney Row. Lamp post banners were installed at Shiney Row in December 2017. This work is being supported by the SIB Retail Support project.
Deliver the environmental improvement and education project to encourage communities to get involved in, and take pride in, their local area.	Develop and monitor the SIB 'My Place, Our Space' project	My Place, Our Space is a two year project which will support a number of smaller groups and develop an Environmental Steering Group to encourage joint working and reduce duplication. The project will work with all 15 primary, and 2 secondary schools, traders and shoppers, residents, Friends groups, community organisations and key partners to deliver an education and environmental improvement programme. To date 10 primary and 1 secondary schools are signed up to the programme.
	Work with Coalfield Environmental Steering Group to identify issues, local concerns and solutions as part of the project development.	Three meetings of the Coalfield Environmental Steering Group have now taken place. Andrea Baxter, Groundwork North East will take over the organisation and running of the Group and begin to develop a programme of work for projects and volunteers
	Support 'Friends of' groups to encourage local residents to get more involved in their local environment	<p>The Friends of Hetton Lyons Country Park were awarded funding to purchase equipment and a gazebo for community involvement/activity/events.</p> <p>The Friends of Herrington Country Park were awarded funding to purchase equipment for educational environmental activities and attend the VCS Network meetings.</p> <p>The My Place, Our Space project will work with Friends groups across the area to support the valuable work they are delivering.</p>
	Make better use of land and greenspace by encouraging local groups and schools to use green spaces within their own community	Easington Lane Primary School has developed a Forest School on site and is working towards a Gold Eco School Award. Children and adults are engaged in environmental projects.
	Identify a process or protocol with Place Management Services regarding community and volunteer involvement and ensure effective communication mechanisms are in place to ensure recognition for action	Colleagues from Place Management can be contacted by groups requiring advice or support with projects. The team can support with the loan of equipment, supply of black bags, picking up of rubbish, advice on risk assessment, H&S, safe working practices etc..

Celebrate and support long standing and historical events and celebrations taking place in local communities	<p>Explore and deliver community projects with the VCS Network to engage local residents in cultural activity e.g.</p> <ul style="list-style-type: none"> • Artwork and installation to celebrate the Stephenson trail • Community poetry project 	<p>The Stephenson Project delivered art and history workshops across the whole of the Coalfield area. Over 350 participants from 26 groups and schools made glass tiles and learned about the important contribution George Stephenson's Hetton Railway made to the local area. Tiles were incorporated into a large model of a coal tub which has been moved to its permanent location at Houghton Primary Care Centre.</p> <p>The People Board will be developing a Call for Projects in the next few months which will incorporate activities such as poetry to support the improvement of mental wellbeing.</p>
	Continue to support Houghton Feast	SIB funding of £10,000 was allocated to support community engagement prior to the Feast and to support the community programme at the Friday evening opening ceremony. Councillors and Officers of the Council continue to attend and support the Houghton Feast Steering group and offer support to the newly formed Houghton Feast Trust
	Develop local assets, explore heritage features and buildings	The Old Rectory in Houghton le Spring is now occupied by Acumen Community Buildings who will be working with experts to carry out investigative work to establish which parts of the original building may still be in place.
	Improve promotion and marketing of existing and new events to encourage and support local groups to plan and take part in local events	The SIB funded Local Events and Celebrations project has supported 5 local banner parades with road closures. Remembrance Day events in four locations and Christmas events across the Coalfield area.
	<p>Maximise Coalfield contribution to citywide events and initiatives e.g.</p> <ul style="list-style-type: none"> • Develop local activities to contribute to Tall Ships 2018 • Promote and develop local contribution to City of Culture bid 	SIB funding was approved at the June 2017 Area Committee to support 6 sail trainees and to develop a number of community projects in relation to the Tall Ships 2018. An interschool art competition and a Jack Ahoy drama programme will be delivered to local schools between February and July 2018. A Call for Projects has been made via the VCS Network to deliver community events and activities.

Place Board Recommendations for inclusion in the Capital Programme 2018-2019

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Byer Street - Byer Square	Copt Hill	1659	Overlay road	0	11,000
Dene Street	Copt Hill	900	Overlay road	0	6,000
Houghton Road East Back	Copt Hill	580	Overlay road	0	2,500
Low Downs Square	Copt Hill	710	Overlay road	0	5,000
Belmont Rise	Hetton	361	Overlay road	0	4,000
Caroline Street - East back	Hetton	830	Overlay road	0	5,500
Oxford Crescent - Dunelm Road	Hetton	970	Overlay road	0	7,000
Prospect Crescent	Hetton	1279	Overlay Road	0	9,000
Britannia Terrace	Houghton	1663	Resurface road	0	17,000
Stoneleigh Close	Houghton	1065	Overlay road	0	7,000
Wear Street	Houghton	350	Overlay road	0	3,000
Burnden Grove	Shiney Row	650	Surface footways	2,500	0
Ivy Terrace	Shiney Row	1107	Overlay road	0	7,500
The Harbour	Shiney Row	410	Surface footways	7,500	0
Henry Street Rear	Shiney Row	727	Resurface road	0	5,000
Wallis Street	Shiney Row	331	Overlay road	0	2,500
			SELECTION TOTAL	10,000	92,000

Cleansing Schedules and Grass Cutting frequencies – Coalfields

Activity	Land Type	Coalfield Area Locations	Frequency	W/C dates
Cleansing. <i>(incl. Compact sweeper operations, bin serving, litter picking & leaf removal)</i>	High Density Residential Housing Areas <i>(Areas consisting of predominantly terraced houses with rear service lanes)</i>	Easington Lane Hetton Houghton Fence Houses Shiney Row Old Penshaw	Weekly	-
	Housing Estates <i>(Residential housing areas without rear lanes)</i>	Easington Lane Hetton Low Moorsley East Rainton Hetton Downs Houghton - Burnside / Sunnyside / Copt Leigh Newbottle Philadelphia New Herrington Fence Houses Shiney Row Penshaw Mount Pleasant Fatfield	fortnightly	See week 2 schedule
	Main arterial routes <i>(Main roads)</i>	A183 Chester Road A182 Hillside Way	Weekly	-
	High Speed Roads <i>(Road over 50 mph or roads requiring traffic management to undertake works)</i>	A690 Durham Road A183 Chester Road A182 Washington Highway	Annually x2	June + Sept
	City and Town Centres <i>(City Centre Retail area and main street shopping areas)</i>	Easington Lane Hetton Town Centre and Market Street Houghton Fence Houses Shiney Row New Herrington	Daily	-
	Resorts	-		-

Activity	Land Type	Coalfield Area Locations	Frequency	W/C dates
Grass Cutting. <i>(Incl. Strimming, mini-tractor work, pedestrian mowers and case tractor operations)</i> <i>(Excludes Sport pitches)</i>	Cemeteries	Easington Lane Hetton Houghton	2 weekly	See week 2 schedule
	Parks <i>(key parks only)</i>	Rectory Park Herrington Country Park	Weekly	-
	Fixed Play Sites <i>(Children's Play areas and play sites incl. kick about goal locations)</i>	—	3 weekly	See week 3 schedule
	Open Spaces <i>(cultivated grassed areas and open spaces, cut with a tractor)</i>	Brick Garth Elemore Vale Whitehill Road South Hetton Road Hetton Lyons Country Park Hetton Park The Downs Stephenson's Trail High Moorsley Farm Park Estate King George Field Kirklea Field Old Durham Road Hangman's Lane Grasswell Pit Heap Littleburn Kierhardy Gilpin Woods Grasswell Rectory Show Field Flint Mill Hillside Market Crescent Boundary Field Barnwell Field Shiney Open	3 weekly	See week 3 schedule
	Grass Verge – Priority Area <i>(Verges on arterial routes leading directly to City or Town Centres)</i>	Top Dairy Lane / Broadway Hillside Way	2 weekly	See week 2 schedule

	Grass Verge – Main Road (verges on main roads)	A183 Chester Road Mount Pleasant	3 weekly	See week 3 schedule
	Grass Verge – Residential areas (Grass verge within housing estates or on 'B' roads)	All wards	4 weekly	See week4 schedule

Week 2 schedule (Cleansing) W/C dates	Week 2 schedule (Grass Cutting) W/C dates	Week 3 schedule (Grass Cutting) W/C dates	Week 4 schedule (Grass Cutting) W/C dates
2- April	2- April	9- April	16- April
16- April	16- April	30-April	14- May
30-April	30-April	21- May	11- June
14- May	14- May	11- June	9- July
28 May	28 May	2- July	6- August
11 –June	11 –June	23- July	3- September
25 – June	25 – June	13- August	1- October
9 – July	9 – July	03- September	29- October
23 –July	23 –July	24- September	
06 –August	06 –August	15- October	
20 –August	20 –August		
03 –September	03 –September		
17 –September	17 –September		
01 - October	01 - October		
15- October	15- October		
29- October	29- October		
12-November			
26-November			
10-December			
24-December			
7-January			
21-January			
4-February			
18-February			
4-March			
18-March			

14 March 2018

REPORT OF THE CHAIR OF THE PEOPLE BOARD**1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2017/18) People Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan priorities associated with People were referred to the Coalfield People Board to action on behalf of the Area Committee. The People Board continue to initiate action on those priorities. Progress to date is outlined below, in the Work Plan at **Annex 1**.

3. Area Governance Arrangements

- 3.1 Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
 - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair/Houghton	Cllr Billy Turton
Copt Hill	Cllr Kevin Johnston
Hetton	Cllr James Blackburn Cllr Doris Turner
Shiney Row	Cllr Geoffrey Walker

4 Key Areas of Influence/Achievements to date

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the Coalfield People Board up to March 2018.

Area Priority: Access to training and learning to enhance life and employability skills	
Increase digital inclusion in communities	<ul style="list-style-type: none"> A number of SIB funded projects approved by Area Committee in November 2017 have now commenced. Seven projects were awarded funding to increase and improve public access to computers and relevant support to use on-line services. <ul style="list-style-type: none"> Springboard – Hetton Centre, Hetton Penshaw CA, Penshaw St Aidans Community Centre, Herrington ShARP, Shiney Row ELCAP, Easington Lane Hetton New Dawn, Hetton Space 4, Houghton le Spring The above projects commenced in January and February and a Coalfield Digital Network has been developed by Springboard. The Digital Network will offer support and advice to local organisations and develop collaborative

	<p>working to maximise resources.</p> <ul style="list-style-type: none"> The People Board discussed the increasing need for support to access on-line services and make a recommendation under Item 5 Area Budget Report to allocate a further proportion of SIB budget to support this priority
Develop skills and sustainable progression routes into employment or business start up for local residents.	<ul style="list-style-type: none"> The SIB Craft Academy project delivered by Fencehouses YMCA has provided job training to a total of 44 local residents over the lifetime of the project. Targets have been met and outcomes of the project include befriending homeless clients, working within a foodbank, working with local children making Christmas cards/decorations, organising and undertaking a Christmas fair and helping out at local community projects. All those who have received job training have moved on to other activities including volunteering, employment and maths/english courses
Area Priority: Work in partnership to address issues that affect emotional and mental wellbeing	
Reduce isolation and improve social participation in older and vulnerable adults	<ul style="list-style-type: none"> ELCAP Community Transport and Shopping Bus continues to thrive and develop new partnership opportunities to provide a service to those who need additional support to access services and social activities. The second bus purchased has ease of access and provision for wheelchair users, allowing the service to be open to those with a disability. A total 169 individuals have benefited from shopping trips, social outings and assisted transport lunch club trips during October – December 2018 A range of SIB funded Social isolation projects continue to be delivered throughout the Coalfield with many groups running on the good will of volunteers. A further £30,000 SIB funding was allocated to this priority in June 2017 and a Call for Projects made via the VCS Network in December 2017. Project applications received have been assessed and reviewed by the People Board. Recommendations are contained in Area Budget Report at Item 5 The SIB funded Social Navigator project benefits those with long term conditions to improve their independence and wellbeing, and in the longer term access groups and activities available in their community. The project has provided telephone support to 100 people and one to one (in person) support to 33 people during October to December 2017, and a total of 27 have been supported to access other activities and services locally. The project is to continue beyond the original end date due to securing additional funding from Coalfield Regeneration Trust.
Support activities to improve emotional and mental wellbeing	<ul style="list-style-type: none"> It is recommended by the People Board that a further allocation of SIB funding is made to develop alternative activities, such as performing arts/ poetry/ writing/ dancing etc... to improve mental and physical health. Further information contained at Item 5 Area Budget Report.
Reduce stress caused by financial concern	<ul style="list-style-type: none"> People Board discussed the impact that debt and financial issues have on individuals and what is available to address this priority. The Board recommends a sum of SIB is allocated to support the issue (see Item 5 Area Budget Report). Officers from Advice Services will attend the April People Board meeting to inform Members what is already in place, and support the development of a project brief.
Area Priority: Support capacity building in local VCS organisations to promote volunteering and collaborative working	
Continue to work with volunteers as part of the 'Step up' project	<ul style="list-style-type: none"> Since it commenced, the SIB funded Step Up project, delivered by SNCBC, has registered 136 new potential volunteers. Currently, 56 are actively volunteering in local organisations, 10 are signed up to a 'pool' of volunteers for one off events and activities and 5 have gone into employment. The project has provided advice, support, training and DBS checks for volunteers. The project is also actively supporting 30 local voluntary and community groups. Ongoing support is provided to all individuals and to community groups to develop and sustain their volunteering programme.

	<ul style="list-style-type: none"> Due to savings made within the Step Up project and securing funding from alternative sources, the project has now been extended until March 2019. <p>Case Study</p> <p><u>The Houghton and District Centre for the Blind</u> is a small charitable organisation operating from a community centre off Thornhill Street in Houghton le Spring. Set up in the late 50's the centre has been run by the same management committee from the outset. In 2017, the centre received funding from Area Committee for double glazing and the Step Up project has since supported them to secure additional funding for replacement radiators. The Step Up project worker, Paul McKinnell, has arranged for a volunteer to work with the group to help them to rebrand. The centre and its activities will then be promoted with other groups and local health providers. In 2018 committee skill training will be planned and work to recruit additional volunteers to help out at their sessions will be carried out. The availability of the centre as a venue for hire will be promoted to help the group to generate an additional income.</p>
Deliver a 'Volunteer Celebration' event	<ul style="list-style-type: none"> The second 'Coalfield Volunteer Celebration' event will be held in June 2018 to coincide with Volunteer Week. A series of more local, organisational events will be arranged where volunteers will receive a certificate of thanks.
Encourage collaborative working amongst local organisations	<ul style="list-style-type: none"> All SIB funded projects are required to work with each other and engage with the VCS Network in order to further develop collaborative working and reduce duplication. Members of the VCS Network share information with each other and work in partnership in order to build the capacity of the local VCS sector.
Area Priority: Support provision of activities for young people that increase their involvement in community and area events and projects	
Activities for children and young people	<ul style="list-style-type: none"> A Call for Projects to provide activities and initiatives for 0-5 year olds and their families, young people aged 11-19 and young people not in employment, education or training (NEET) was made by the People Board in January 2018. Projects were assessed and consulted upon. The recommendations are contained within Item 5 Area Budget Report. Following ongoing disorder in Houghton Town Centre, People Board discussed the need for some initial engagement with young people to gain their input and promote clubs and activities available for them. From March 2018, senior youth workers will provide an outreach service at weekends for a period of 12 weeks with a view to diverting young people into positive activity. Recommendations will be presented to People Board. The People Board recommend that a further sum of SIB be allocated to this priority to develop activities or support, pending the outcome of the consultation by outreach youth workers. Further information is contained in Item 5 Area Budget Report.
Forward Planning	
A draft of the 2017/18 Annual Report will be circulated to members prior to the April 2018 meeting. Priorities for 2018/19 will be discussed by the Board at the April 2018 meeting.	

5. Recommendations

5.1 Members are requested to:

- Consider the progress and performance update with regard to the Coalfield Area People Board's Work Plan for 2016/17 and agree proposals for future delivery

Annex 1 2017/18 Work plan

Contact Officer: Pauline Hopper, Area Community Development Lead Tel: 0191 561 7912
Email: pauline.hopper@sunderland.gov.uk

Coalfield Area Committee: **PEOPLE BOARD** Work Plan 2017/18

Area Priority	Actions	Progress/Updates
Working in partnership to address key issues that affect residents emotional and mental wellbeing	Reduce stress caused by financial concerns by: <ul style="list-style-type: none"> Promoting access to advice services Developing 'advice' volunteers or champions in local community venues Supporting development and promotion of local credit union hubs 	<p>Advice services are promoted regularly via the Area VCS Network and weekly information sharing bulletins. Colleagues from ShARP attend meetings and update members on the First Tier Advice service.</p> <p>The ShARP Advice on Prescription service offered exclusively in the Coalfield area is delivered in GP practices in each ward. This service is promoted via health professionals and community organisations.</p> <p>The People Board discussed this priority at the January 2018 meeting and recommends an allocation of SIB funding to develop a Call for Projects. Officers from Advice Services will attend the April People Board meeting to support the development of a project brief.</p>
	Reduce isolation and improve social participation in older and vulnerable adults by: <ul style="list-style-type: none"> Support social activities and services in all wards for specific target groups Support for carers (young and adult) Taboo breaking – make the issue of mental health acceptable Continue to support and further embed good practice from current SIB funded social activities 	<p>A range of SIB funded Social isolation projects continue to be delivered throughout the Coalfield with many groups running on the good will of volunteers.</p> <p>A further £30,000 SIB funding was allocated to this priority in June 2017 and a Call for Projects was made via the VCS Network in December 2017. Recommendations are presented to the March 2018 Area Committee in Item 5 Area Budget Report.</p> <p>It is recommended by the People Board that a further allocation of SIB funding is made to develop alternative activities to improve mental and physical health. Further information contained in Item 3 People Board Report and Item 5 Area Budget Report.</p>
Encouraging and supporting local residents to eat healthily and take part in wellbeing activity.	Support families with cooking on a budget /menu planning	This priority was discussed by People Board at the January 2018 meeting and will be considered further as part of future developments for children and families
	Support low income families during school holiday periods with alternatives to school lunches	The People Board will discuss the development of a holiday programme at the April 2018 meeting.

	Develop activities and projects incorporating 'performing arts' such as dancing, theatre, singing and music to encourage residents to participate in different types of activity	This priority was considered by the People Board at the December 2017 and January 2018 meetings. It is proposed that the activities are incorporated into the project brief to develop initiatives to improve mental and physical health as outlined above and in Item 5 Area Budget Report
	Continue to promote and support sporting activities previously developed through the Coalfield Olympic programme	This will be incorporated into holiday activities for children and young people and also be considered when developing a project brief to develop activities to improve mental and physical health, as outlined above.
Increase opportunities to access training and learning to enhance life and employability skills	<p>Increase digital inclusion in local communities by:</p> <ul style="list-style-type: none"> • Explore options to increase the level of public access computers in Coalfields • Explore options to provide Digital Champions and / or tutors in local centres willing to provide public access to their I.T. equipment • Develop a programme to support residents to gain the necessary skills and confidence to use I.T. • Improve awareness by promoting what is available across coalfield in terms of access to training and facilities with access to I.T. 	<p>Following approval of £100,000 at the June Area Committee to address Digital Inclusion, a call for projects was made via the Coalfield VCS Network to support local residents to develop skills, access and engage with on-line services and facilities to improve their social outcomes across a broad range of themes. The following projects were approved:</p> <ul style="list-style-type: none"> • Coalfield Communities Connected, Springboard • Get Connected, ELCAP • Welcome Café, Hetton New Dawn • Penshaw NET, Penshaw CA • Know IT All, ShARP • Space4 IT, Space 4 • IT Access and Training in New Herrington, St Aidans <p>The above projects commenced in January and February 2018 and a Coalfield Digital Network has been developed by Springboard.</p> <p>The People Board identified that there is an increasing and changing need within the community to support and enable residents to get online and recommend a further sum of SIB funding is allocated to this priority for future development. Further information contained in Item 3 People Board Report and Item 5 Area Budget Report</p>
	Encourage young people to engage with local councillors and develop confidence to present ideas for projects - Continue CAN DO fund. Invite successful applicants to feedback results to People Board	<p>Four CAN DO applications were approved by the Board in December 2017</p> <ul style="list-style-type: none"> • Kepier Kickers/ Community Football • 1st Eppleton Explorer Unit/ Training Weekend • Springboard Horticulture/ Adventure Residential • 1st Herrington Scouts/ outdoor cookery and leadership skills <p>All groups presented their ideas to the People Board and have</p>

		been requested to return to feed back on their projects once complete. The next round of CAN DO will take place in April 2018.
	Explore mechanisms to develop skills and sustainable progression routes into employment or business start up for local residents.	The SIB Craft Academy project is now complete. The project provided job training to 44 local residents. All have moved on to either volunteering, employment or further training.
Support capacity building in local VCS organisations to promote volunteering and collaborative working	Expand the membership and attendance at VCS Network meetings	The Coalfield VCS Network meetings continue to be well attended by regular and new members. The Network is recognised by the Community as the forum to communicate with the Council and with each other on area issues.
	Encourage collaborative working amongst local organisations	SIB project proposals identify the importance of partnership working, which forms part of the scoring/assessment of applications for funding. All SIB funded projects are encouraged to work in collaboration with other providers of similar services and attend the VCS Network meetings.
	Continue to work with volunteers as part of the SIB 'Step up' project	<p>In the quarter October - December 2017 the project has worked with 27 local organisations and supported volunteers within the projects. New volunteers continue to be recruited and offered training to enhance their skills.</p> <p><u>Case Study</u> <u>Houghton and District Centre for the Blind</u> The Houghton and District Centre for the Blind is a small charitable organisation operating from a community centre off Thornhill Street in Houghton le Spring. Set up in the late 50's the centre has been run by the same management committee from the outset. With an aging committee and a diminishing user group they requested support from the project. The group were supported to apply for funding from Empower Sunderland for replacement radiators. This involved organising an energy survey on their behalf and supporting the group to implement some of the changes it recommended. Funding was secured which means going in to 2018 the centre will have been significantly upgraded. A new volunteer is working with the group to help them to rebrand, at which point they will be supported to promote their centre and activities around the Coalfields with other groups and local health providers. In 2018 the project will undertake committee skills training, and</p>

		work to recruit additional volunteers to help out at their sessions will take place. Promotion of the centre as a venue for events and activities will help the group to generate an additional income to put back in to activities and promotion.
	Deliver a 'Volunteer Celebration' event	The first Coalfield Volunteer Celebration was held on Saturday 21 October at the Hetton Centre. Around 120 people attended the event which was hosted by SNCBC's SIB funded Step Up Project. An event for 2018 will be arranged to take place in June to link with Volunteer Week.
Support provision of activities for young people that increase their involvement in community and area events and projects	Continue to develop Youth Social Action project to engage young people in positive activity.	9 young volunteers are actively volunteering as part of the project.
	Understand the role / contribution of young people in projects as their brief is developed by the People Board throughout the year	The SIB Youth Social Action project is working to address this priority. The recent Call for Projects to provide activities for children and young people will inform understanding of the role of young people in area activity. The CAN DO fund provides a platform for young people to demonstrate their contribution to local projects.
	Support positive engagement for children and young people to address local issues and provide activities during holiday periods	<p>A Call for Projects to provide activities and initiatives for 0-5 year olds and their families, Young people aged 11-19 and Young people not in employment, education or training (NEET) was made by the People Board in January 2018. Projects were assessed and consulted upon. The recommendations are presented to March 2018 Area Committee.</p> <p>Following a period of disorder in Houghton Town Centre and parts of Hetton ward, People Board discussed the need for some initial engagement with young people to gain their input and promote clubs and activities available for them. Senior youth workers will provide an outreach service at weekends for a period of 12 weeks with a view to diverting young people into positive activity. Recommendations from the youth workers will be presented to People Board. The People Board recommend that a further sum of SIB be allocated to this priority to develop activities or support pending the outcome of the consultation by outreach youth workers and to develop a programme of activities for holiday periods which provides a snack or food. Further information is contained in Item 5 Area Budget Report.</p>

14 March 2018

REPORT OF COALFIELD AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

- 1.1 The report provides an update with regard to the Coalfield Area Voluntary and Community Sector (VCS) Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent the Networks at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 Coalfield Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. Coalfield Voluntary and Community Sector Network (VCSN) Progress Report

The Coalfield VCSN has met three times since the last Area Committee in November 2017.

3.1 November 2017

- **Environmental Issues** - Nicky Rowland, Environmental Services Manager, Sunderland City Council gave a comprehensive presentation on the newly 'relaunched' service dealing with Environmental Enforcement. Real life cases of fly tipping, litter and household/commercial waste disposal were displayed and discussed. The presentation and information was very well received by the group. There are a number of environmental projects and initiatives across the area being delivered by local groups and residents. The My Space, Our Place project funded via SIB is delivering an educational programme to complement community clean ups and initiatives.
- **GDPR** - The group discussed safety of data and the introduction of the General Data Protection Regulation (GDPR) which will come into force in May 2018. It will change how businesses and organisations can handle the information of customers. Advice and support is available on the impending legislation. Elaine Harbron, Community IT, provided some information.
- **Priorities** - The group carried out an exercise around two priority areas: Working in partnership to address key issues that affect residents' emotional and mental wellbeing, and Encouraging and supporting residents to eat healthily and take part in wellbeing activity. A number of suggestions for project ideas were discussed including advice volunteers, debt buddies, young carers group, health champions, family learning, walking football, wellbeing walks, family cooking in school holidays and working with schools. The results were shared with the People Board to inform the development of a Call for Projects.

3.2 January 2018

- **Step Up Project** - Paul McKinnell, Voluntary and Community Support Officer for SIB Funded project Step Up, gave an overview of the project and its purpose. The project is designed to support local community and voluntary sector organisations across the Coalfield in a variety of ways including reviewing and updating governance arrangements/

policies and procedures, recruiting and retaining volunteers, providing training for staff and volunteers, and offering advice and support on income generation and fundraising.

- **Coalfield Area Committee Funding Opportunities** - Councillor Anne Lawson outlined the funding currently available from Coalfield Area Committee SIB, as follows:
Comm Chest - Ward based grants for community groups
Tall Ships - Grants of up to £300 available for groups and schools to take part in heritage or cultural activities
Social Inclusion - Grants of up to £3,000 available to increase social interaction, and reduce isolation of carers, older people and vulnerable adults to improve their wellbeing.
Activities for Children and Young People - Grants of up to £4,000 available to provide activities.
CAN DO fund - Grants of up to £500 available to groups of young people to increase participation improve health or improve skills. Deadline 16 April 2018.(People Board 26 April 2018)

3.3 **February 2018**

- **Sunderland Foodbank Network** - Kate Townsend, Sunderland Foodbank Co-ordinator has been in post 3 months and is employed by Durham Christian Partnership delivering the Sunderland Foodbank on behalf of the Sunderland Connect Network. There are 14 identified foodbanks across the City of Sunderland and Kate's role will help with cohesion and communication across all areas. The project is in early days and still working out who does what and what the relationships are in the area. The group discussed personal hygiene items, toilet rolls and sanitary items. It is not only food which is required. Kate will provide information on local Coalfield area foodbanks and how groups can become a referral organisation. Kate can be contacted on coordinator@sunderlandfoodbank.org.uk
- **Cultural Spring** - Emma Scarr, Cultural Spring, informed the group of a number of opportunities available. **Your Arts** can provide groups (3 or more people) with grants of £400 - £1000 to allow people to do something they would not be able to do. **Set the Sails** project is a 8-10 week course available to groups of young people. It is a model making session to make a ship, with participants taking part in the Tall Ships Parade in July 2018. There is an **Access Fund** to support transport etc.. to make arts more accessible and a **Go and See** project which provides trips away to museums etc... for a small charge. All information is available on the website <http://theculturalspring.org.uk/> or by contacting Emma emma.scarr@theculturalspring.org.uk

VCS Network meetings continue to be well attended and are seen as the recognised route for local organisations to receive and share information with Sunderland City Council, statutory and voluntary sector partners and each other. On average 30 – 35 people attend the meetings and over 100 are on the mailing list. All local organisations are encouraged to engage with the Network and take part in activities and meetings.

4. **Recommendations**

4.1 Members are requested

- To note the contents of the report
- To continue to support the Sector when developing and implementing actions against local priorities

Contact: Wendy Cook, Area Network Representative
Debbie Ainscow, Area Network Representative
Paul Finch, Area Network Representative

14th March 2018**REPORT OF NORTHUMBRIA POLICE****Houghton Crime and Disorder 30th November 2017 to 2nd March 2018**

Please find below some data in respect of Crime and Disorder for Houghton covering 30th November 2018 to the 2nd of March 2018. For comparison purposes I have also provided the data for the same period last year.

As a Force we have been very honest about our change in crime recording practices over the last year that has resulted in us being more transparent and open in terms of recording crime. After previous concerns nationally around the way crime was recorded we now record all crime as soon as a victim makes an allegation that THEY feel they are a victim of crime. In addition to that we have made great advances in terms of our Domestic Violence policies and Sexual Assaults Investigation that mean we have gained trust and confidence with the public and other agencies due to how we now approach and investigate those very important crimes and in turn victims feel more able to approach us and report those types of crime.

As stated previously, our National Crime Recording Standard (NCRS) compliance rate has drastically improved and we have now introduced a new method of recording crime in order to further capture the required data.

May I start by introducing myself as the new Neighbourhood Inspector for Houghton, Hetton and Easington Lane. I took up the post in mid-January and although I have worked in Sunderland the Coalfields is an area that is fairly new to me.

There is a noted decrease in Anti- Social Behaviour. This may be as a result of the ongoing work of the police and partners in Houghton and Hetton to address the issue of youth disorder in the Towns at night. However in the periods before Christmas Houghton was experiencing an overwhelming increase in ASB which would have taken us way beyond those of the previous year. I hope to continue this throughout the year.

That said, we are still experiencing a number of calls regarding the misuse of motorcycles and quad-bikes in Hetton and Houghton. This is something we are looking at as this will only get worse when the weather improves. I will be prioritising this in the summer months.

Our priority in recent months has been to combat burglaries to both dwellings and Commercial premises alike. In February alone we had 38 dwelling house burglaries on the area; the vast majority have been during the mornings and afternoons to the estates that border Gillas Lane Estate. We have committed significant time and effort to apprehending the offenders and as such we have made nine arrests with seven being charged.

Other than Dwellings; This is also significantly up from last year, the main offending has been occurring in the same area as the dwellings, sheds and garages are being targeted and in contrast to dwellings this is occurring overnight. 12 of those have occurred in the main street of Houghton.

As you may note I have added stalking to the figures, this is at present a force wide focus and a crime that is becoming more prevalent between ex-partners. It goes hand-in-hand with our campaign to positively deal with domestic violence and an area that initially manifests itself on social media.

As you will also note given that there was not a single recorded crime in the initial period there has been significant under recording of offences that sometimes were held under the lesser crimes of harassment.

Crime / Disorder	1st Dec 2016 – 2nd March 2017	1st Dec 2017 – 2nd March 2018	+ / -
ASB Reports	401	341	Down 60
Burglary OTD	56	92	Up 36
Burglary Dwelling	33	56	Up 23
Rape	9	3	Down 6
Serious Sex Assaults	10	5	Down 5
Damage to Motor Vehicle	64	56	Down 8
Theft from Motor Vehicle	34	56	Up 22
Stalking	0	10	Up 3
Total Crime	1158	1398	Up 18.2% (240 crimes)

Resourcing

Apart from myself there have been no new additions to the Houghton team, discussions are in the latter stages to creating a second team to work out of the office on an opposite shift pattern. I hope to have positive news about this in the future. Whilst that is ongoing I have moved officers from Washington temporarily to fill the gaps and provide additional cover where the numbers are the highest.

14 March 2018**REPORT OF THE TYNE AND WEAR FIRE SERVICE****1 Purpose of Report**

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Coalfield Area Committee area from 01 November 2017 to 31 January 2018 compared with the same period in 2016 to 2017.

2 Background

- 2.1 Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update**L.I 2 Number of Deaths from all fires**

0 deaths from fires

L.I 14 Number of Deliberate primary fires excluding road vehicles

1 incidents in this reporting period this compares to 2 incidents in the previous year for this period. There is no pattern to the incidents but all are investigated by either Fire service or police and passed onto partners to address where it is required

LI 15 Number of Deliberate primary road vehicle fire

Although there has been a small decrease in this area from 16 to 11 which is a 31%, there has been a 28 % decrease in the number of car fires from 14 to 10 the other incident was a bicycle that was deliberately set alight. On all occasions the fire service work with the police to identify trends to these incidents and assist where possible in identifying unregistered cars whilst carrying out ASB tours.

LI 33 Number of Deliberate fires incorporating Secondary Fires (LI16)

96 incidents, this is an increase from 88 incidents (9%) from the same period last year. The Hotspot map shows the main areas where ASB fires have occurred

Copt Hill Ward has seen the largest increase from 7 the previous year to 20 this period a 185% increase in number of incidents, with Loose Refuse and Rubbish Tipping (14) accounting for 70% of incidents. We also dealt with the unoccupied Adey care home which was targeted due to being insecure and working with partners ensured it was secured to adequate standard. During this whole period the service only dealt with 1 Wheelie Bin fire in this Ward.

Houghton Ward has seen a 100% increase in incidents from 12-24 during this period. 45 % of these (11) were caused by Loose Refuse/ Rubbish Tipping these were focused around TKT Cosy Foam Lambton Lane as were the number of incidents regarding warehouse/industrial processing, this property continues to prove problematic with Flytipping and danger to fire

fighters and public when manhole covers have been removed due to people unknown entering the premise. This premise is currently being earmarked for redevelopment.

Hetton Ward has seen a 39 % drop in incidents 38-23 with 56 % of these Loose Refuse/ Rubbish Tipping (13). 4 wheelie Bin fires is same number as last year. The service dealt with 2 incidents involving pigeon crees and stables in same location on different days(No animals were harmed).

Shiney Row Ward has seen a 6 % decrease in incidents (31-29) over the reporting period with Loose refuse and Rubbish tipping accounting for 44% (13). Wheelie Bins account 20% of incidents (6) although no pattern identified.

Summary

Small increase in the number of incidents over this reporting period and during the Bonfire period 01/11- 06/11 there was 21 incidents which is comparable to last year. However the increase in number of Loose refuse and Rubbish Tipping (Flytipping) is now becoming more concerning and Fire service is working with partners with the aim of reducing this further report on this to follow

4. Recommendations

4.1 Note the content of the report.

Contact Officer:

Station Manager Steve Burdis,
Tyne and Wear Fire and Rescue Service
Farrington Community Fire Station and Rainton Bridge Fire Station
Tel 01914441188
Email: steve.burdis@twfire.gov.uk

Coalfields Committee Report

01 November 2017 to 31 January 2018

The following data set contains general information relating to fire incidents/ASB fires in this reporting area. This is for public information and sharing for the purposes of reducing ASB and fire crime.

If in doubt about the level of security contact the D&I team SHQ.

Primary fires include all fires in buildings, vehicles and outdoor structures or any fire involving casualties, rescues, or fires attended by five or more appliances.

Secondary fires include refuse, bin, derelict vehicle fires and grass fires. A secondary fire does not involve casualties or rescues.

Data and Information Audit	
Data compiled by:	DM
Data valid at:	22/02/2018
Approved for Publication	
Approved by:	DM
Date Approved by:	22/02/2018

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[100018986]

<u>LI33 Incidents</u>	
Number of all deliberate fires	
<u>LI33 Last year</u>	<u>LI33 incidents</u>
88	96
<u>LI14 Incidents</u>	
Number of primary fires started deliberately (excluding primary road vehicles)	
<u>LI14 Last year</u>	<u>LI14 Incidents</u>
1	2
<u>LI15 Incidents</u>	
Number of deliberate primary road vehicle fires	
<u>LI15 Last year</u>	<u>LI15 Incidents</u>
16	11
<u>LI16 Incidents</u>	
Number of deliberate secondary fires	
<u>LI16 Last year</u>	<u>LI16 Incidents</u>
71	83

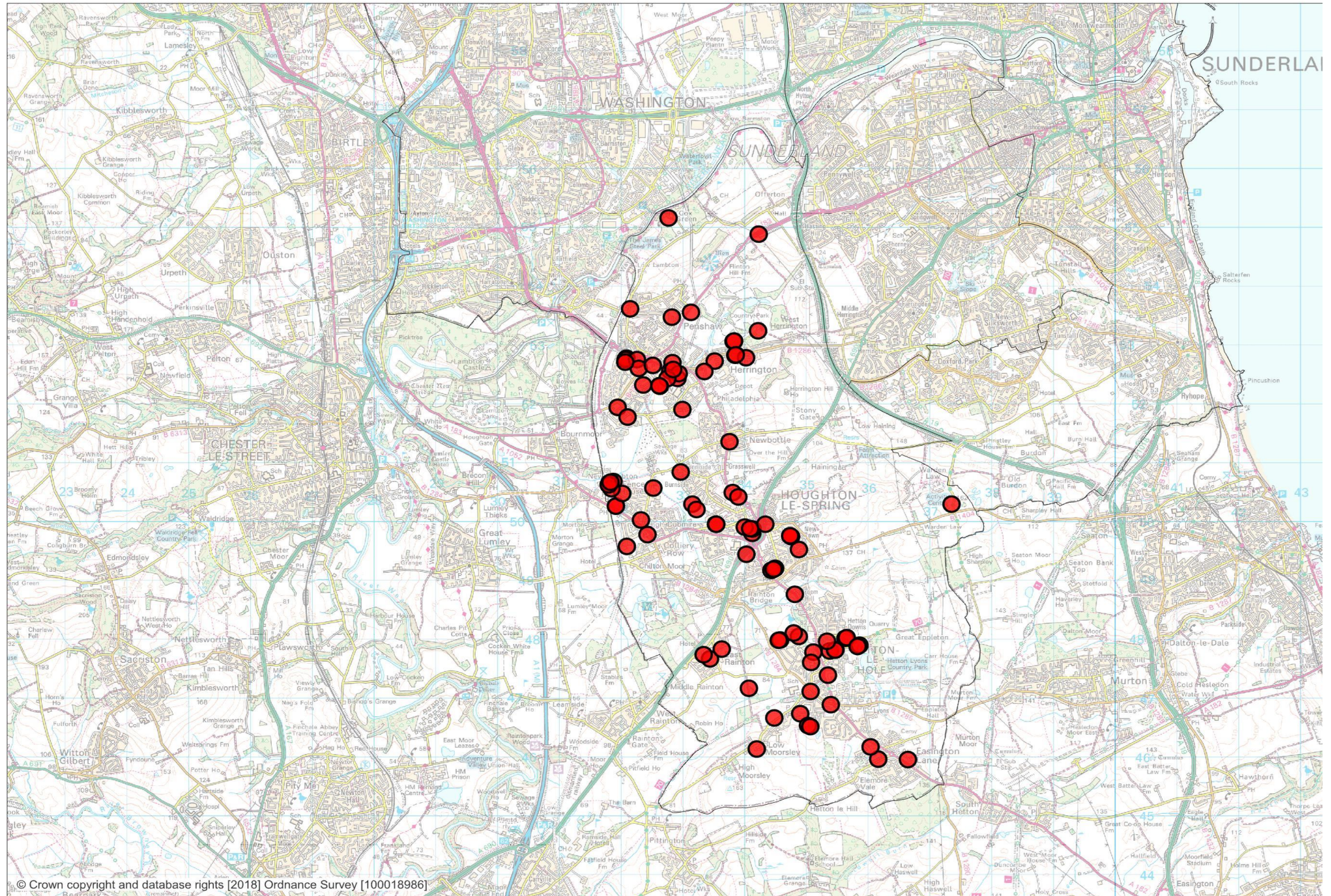
Ward LI33 incidents OFFICIAL

Ward	LI33 Last year	LI33 incidents
Shiney Row Ward	31	29
Houghton Ward	12	24
Hetton Ward	38	23
Copt Hill Ward	7	20
Total	88	96

LI33 Property Level 4

Property Type	LI33 Last year	LI33 incidents
Loose refuse (incl in garden)	33	37
Refuse/rubbish tip	3	15
Wheelie Bin	27	13
Car	14	10
Tree scrub (includes single trees not in garden)	0	4
Industrial Manufacturing	0	3
Warehouses and bulk storage	0	2
Small refuse/rubbish/recycle container (excluding wheelie bin)	2	2
Other outdoor items including roadside furniture	0	2
Residential Home	0	1
Straw/stubble burning	0	1
Large refuse/rubbish container (eg skip)	2	1
Permanent Agricultural	0	1
House - single occupancy	1	1
Hedge	0	1
Other private non-residential building	0	1
Bicycle	0	1
Grassland, pasture, grazing etc	1	0
Van	2	0
Caravan unspecified	1	0
Fence	1	0
Other buildings/use not known	1	0
Total	88	96

LI33 Incidents



LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
45023862	01/11/2017	23:08:20	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)
45023895	02/11/2017	13:04:18	Rainton Bridge (H)	Copt Hill Ward	Refuse/rubbish tip
45023939	02/11/2017	18:31:36	Rainton Bridge (H)	Houghton Ward	Tree scrub (includes single trees not in garden)
45023942	02/11/2017	18:48:32	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)
45023948	02/11/2017	19:20:24	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)
45023963	02/11/2017	20:59:36	Rainton Bridge (H)	Copt Hill Ward	Refuse/rubbish tip
45023993	03/11/2017	04:44:45	Farringdon (Q)	Shiney Row Ward	Car
45024030	03/11/2017	18:00:30	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)
45024175	04/11/2017	19:06:42	Rainton Bridge (H)	Shiney Row Ward	Refuse/rubbish tip
45024178	04/11/2017	19:16:47	Rainton Bridge (H)	Houghton Ward	Warehouses and bulk storage
45024457	05/11/2017	17:54:08	Rainton Bridge (H)	Copt Hill Ward	Refuse/rubbish tip
45024616	05/11/2017	20:12:11	Farringdon (Q)	Shiney Row Ward	Wheelie Bin
45024626	05/11/2017	20:23:09	Rainton Bridge (H)	Copt Hill Ward	Refuse/rubbish tip
45024628	05/11/2017	20:25:04	Rainton Bridge (H)	Hetton Ward	Car
45024663	05/11/2017	20:52:26	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)
45024735	05/11/2017	22:22:52	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)
45024741	05/11/2017	22:36:37	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
45024769	05/11/2017	23:46:40	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)
45024798	06/11/2017	07:44:20	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)
45024799	06/11/2017	08:31:23	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)
45024840	06/11/2017	16:17:05	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)
45024883	06/11/2017	18:39:35	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)
45025006	07/11/2017	20:03:17	Washington (S)	Shiney Row Ward	Wheelie Bin
45025038	08/11/2017	00:43:27	Farringdon (Q)	Shiney Row Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
45025097	08/11/2017	18:23:05	Rainton Bridge (H)	Shiney Row Ward	Loose refuse (incl in garden)
45025106	08/11/2017	19:06:56	Rainton Bridge (H)	Copt Hill Ward	Car
45025304	10/11/2017	17:26:55	Rainton Bridge (H)	Houghton Ward	Refuse/rubbish tip
45025348	10/11/2017	23:12:35	Rainton Bridge (H)	Hetton Ward	Refuse/rubbish tip
45025479	12/11/2017	07:42:12	Farringdon (Q)	Shiney Row Ward	Loose refuse (incl in garden)
45025483	12/11/2017	11:47:22	Farringdon (Q)	Shiney Row Ward	Loose refuse (incl in garden)
45025495	12/11/2017	14:50:57	Rainton Bridge (H)	Houghton Ward	Industrial Manufacturing
45025503	12/11/2017	16:15:26	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)
45025530	12/11/2017	19:03:38	Rainton Bridge (H)	Houghton Ward	Other outdoor items including roadside furniture
45025592	13/11/2017	13:58:29	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
45025605	13/11/2017	16:21:53	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)
45025632	13/11/2017	19:16:29	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)
45025858	15/11/2017	20:03:16	Washington (S)	Shiney Row Ward	Loose refuse (incl in garden)
45025915	16/11/2017	13:51:55	Rainton Bridge (H)	Hetton Ward	Refuse/rubbish tip
45025942	16/11/2017	18:20:24	Rainton Bridge (H)	Copt Hill Ward	Refuse/rubbish tip
45025943	16/11/2017	18:40:02	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)
45025958	16/11/2017	20:17:58	Rainton Bridge (H)	Hetton Ward	House - single occupancy
45026016	17/11/2017	17:07:29	Rainton Bridge (H)	Houghton Ward	Hedge
45026030	17/11/2017	19:18:08	Rainton Bridge (H)	Shiney Row Ward	Wheelie Bin
45026041	17/11/2017	19:43:07	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)
45026061	17/11/2017	22:07:06	Rainton Bridge (H)	Shiney Row Ward	Tree scrub (includes single trees not in garden)
45026141	18/11/2017	19:37:07	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)
45026173	18/11/2017	22:18:13	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)
45026254	19/11/2017	16:26:34	Farringdon (Q)	Shiney Row Ward	Refuse/rubbish tip
45026266	19/11/2017	17:24:46	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)
45026342	20/11/2017	17:20:29	Rainton Bridge (H)	Houghton Ward	Industrial Manufacturing
45026430	21/11/2017	18:49:25	Rainton Bridge (H)	Houghton Ward	Tree scrub (includes single trees not in garden)
45026654	24/11/2017	20:52:20	Washington (S)	Shiney Row Ward	Wheelie Bin

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
45026816	26/11/2017	21:05:30	Rainton Bridge (H)	Hetton Ward	Refuse/rubbish tip
45027033	29/11/2017	20:33:35	Rainton Bridge (H)	Hetton Ward	Wheelie Bin
45027082	30/11/2017	20:23:14	Rainton Bridge (H)	Hetton Ward	Permanent Agricultural
45027297	04/12/2017	01:19:22	Rainton Bridge (H)	Hetton Ward	Car
45027362	04/12/2017	21:45:54	Farringdon (Q)	Shiney Row Ward	Small refuse/rubbish/recycle container (excluding wheelie bin)
45027444	05/12/2017	20:17:07	Rainton Bridge (H)	Copt Hill Ward	Wheelie Bin
45027450	05/12/2017	22:56:03	Rainton Bridge (H)	Houghton Ward	Refuse/rubbish tip
45027572	07/12/2017	19:01:43	Rainton Bridge (H)	Houghton Ward	Tree scrub (includes single trees not in garden)
45027575	07/12/2017	19:16:52	Washington (S)	Shiney Row Ward	Loose refuse (incl in garden)
45027579	07/12/2017	19:54:09	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)
45027587	07/12/2017	23:26:13	Rainton Bridge (H)	Houghton Ward	Car
45027604	08/12/2017	11:23:53	Farringdon (Q)	Shiney Row Ward	Wheelie Bin
45027606	08/12/2017	12:33:34	Farringdon (Q)	Shiney Row Ward	Warehouses and bulk storage
45027645	08/12/2017	19:14:24	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)
45027902	12/12/2017	07:07:15	Rainton Bridge (H)	Shiney Row Ward	Large refuse/rubbish container (eg skip)
45028098	15/12/2017	19:55:43	Rainton Bridge (H)	Hetton Ward	Other private non-residential building
45028162	16/12/2017	19:20:46	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)
45028184	17/12/2017	02:13:15	Rainton Bridge (H)	Hetton Ward	Loose refuse (incl in garden)

LI33 Incident Details

OFFICIAL

Incident No	Date	Time	Station	Ward	Property Type
45028288	18/12/2017	22:00:37	Rainton Bridge (H)	Hetton Ward	Refuse/rubbish tip
45028291	18/12/2017	22:20:08	Rainton Bridge (H)	Shiney Row Ward	Loose refuse (incl in garden)
45028298	19/12/2017	06:09:56	Farringdon (Q)	Shiney Row Ward	Loose refuse (incl in garden)
45028485	21/12/2017	18:36:45	Rainton Bridge (H)	Houghton Ward	Wheelie Bin
45028518	22/12/2017	09:29:51	Farringdon (Q)	Shiney Row Ward	Wheelie Bin
45028991	31/12/2017	16:30:07	Rainton Bridge (H)	Copt Hill Ward	Car
46000042	01/01/2018	18:15:36	Rainton Bridge (H)	Hetton Ward	Wheelie Bin
46000253	05/01/2018	15:18:48	Rainton Bridge (H)	Hetton Ward	Refuse/rubbish tip
46000384	07/01/2018	18:04:57	Farringdon (Q)	Shiney Row Ward	Loose refuse (incl in garden)
46000626	11/01/2018	18:21:00	Rainton Bridge (H)	Hetton Ward	Wheelie Bin
46000689	12/01/2018	19:50:39	Rainton Bridge (H)	Shiney Row Ward	Loose refuse (incl in garden)
46000715	13/01/2018	05:18:50	Rainton Bridge (H)	Shiney Row Ward	Car
46000736	13/01/2018	16:57:53	Rainton Bridge (H)	Copt Hill Ward	Residential Home
46000943	17/01/2018	19:06:33	Washington (S)	Shiney Row Ward	Loose refuse (incl in garden)
46000995	18/01/2018	19:54:36	Rainton Bridge (H)	Hetton Ward	Wheelie Bin
46001036	19/01/2018	16:39:34	Rainton Bridge (H)	Houghton Ward	Other outdoor items including roadside furniture
46001141	21/01/2018	18:48:19	Farringdon (Q)	Shiney Row Ward	Car
46001219	23/01/2018	04:30:18	Farringdon (Q)	Shiney Row Ward	Car

L133 Incident Details

Incident No	Date	Time	Station	Ward	Property Type
46001293	24/01/2018	14:13:29	Rainton Bridge (H)	Houghton Ward	Industrial Manufacturing
46001329	25/01/2018	16:41:28	Rainton Bridge (H)	Copt Hill Ward	Bicycle
46001377	25/01/2018	21:54:21	Rainton Bridge (H)	Copt Hill Ward	Car
46001456	27/01/2018	08:04:54	Farringdon (Q)	Shiney Row Ward	Refuse/rubbish tip
46001514	28/01/2018	16:00:12	Farringdon (Q)	Shiney Row Ward	Straw/stubble burning
46001520	28/01/2018	17:54:05	Rainton Bridge (H)	Houghton Ward	Wheelie Bin
46001539	28/01/2018	23:02:59	Rainton Bridge (H)	Copt Hill Ward	Loose refuse (incl in garden)
46001642	30/01/2018	20:07:49	Rainton Bridge (H)	Houghton Ward	Loose refuse (incl in garden)

**COALFIELD AREA COMMITTEE – 14 March 2018
EXECUTIVE SUMMARY SHEET – PART I**

Title of Report: Area Budgets Report	
Author(s): Head of Member Support and Community Partnerships.	
Purpose of Report: This report requests Area Committee consideration of proposals for the allocation Strategic Initiative Budget (SIB) and note allocations awarded from the Community Chest grant.	
Description of Decision: <p>The Area Committee is requested to:</p> <ul style="list-style-type: none"> a) Note the financial statements set out in sections 2.1 and 3.1 b) Approve the 12 projects in 2.2 from the previously allocated £30,000 Social Inclusion budget detailed in Annex 1 c) Approve the 8 projects in 2.3 from the previously allocated Children and Young People budget detailed in Annex 2 d) Approve the allocation of a further £3,193 SIB for Social Inclusion for Older and Vulnerable Adults in order to fund all projects listed in Annex 1 and outlined at Annex 3 e) Approve the allocation of a further £20,000 SIB for Activities for Children and Young People outlined in Annex 3 f) Approve the allocation of £30,000 SIB for Support to Address Emotional and Mental Wellbeing outlined in Annex 3 g) Approve the allocation of £49,402 to extend and further develop the Digital Inclusion Programme currently being delivered, outlined in Annex 3 h) Approve the 3 Tall Ships Community Projects from the previously allocated SIB budget as set out in Annex 4 i) Note the 16 Community Chest approvals supported from 2017/2018 Community Chest as set out in Annex 5 	
Is the decision consistent with the Budget/Policy Framework? YES	
Suggested reason(s) for Decision: The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and attract other funding into the area.	
Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.	
Is this a "Key Decision" as defined in the Constitution? No	Relevant Scrutiny Committees:
Is it included in the Forward Plan? No	

14 March 2018

REPORT OF THE HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS**Area Budgets Report****1 Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2017/2018:

Total SIB for 2017/2018 is £266,595 (balance of £25,081 from 2016/17 budget and £241,514 for 2017/18)				
Project Name	Committee Date	Allocated (not yet assessed)	Approvals	Balance
				£266,595
Sail Trainee Places	14.06.17	-	£12,000	£254,595
Tall Ships 2018 - Local Community Projects	14.06.17	-	£12,000	£242,595
Coalfield Digital Inclusion	14.06.17	-	£100,000	£142,595
Social Activity Programme	14.06.17	-	£30,000	£112,595
Celebrations, Events and Heritage	15.11.17	-	£10,000	£102,595
Balance				£102,595

2.2 Following approval of £30,000 at the June Area Committee to address Social Isolation, a project brief was developed by the People Board. A call for projects was made via the Coalfield VCS Network to support older and vulnerable adults to reduce isolation and increase social interaction. Applications were assessed and consulted upon. People Board considered all information and recommend that the following projects (detailed in **Annex 1**) are approved from the previously allocated £30,000 SIB budget.

• Cake and Company	St Johns, Fencehouses	£1,350
• Our Day Out	ELCAP	£2,160
• People's Park	Friends of HLCP	£3,000
• Gateway Diamonds	Gateway North East	£3,000
• Green Fingers and Friends	Groundwork North East	£2,700
• Transport Links	Hetton New Dawn	£3,000
• Coalfield Arts Inclusion	MBC CIC	£2,998
• Rewards for All	ShARP	£3,000
• Cake and Chat/Space 4 LGBT+	Space 4	£2,997
• From me to You	Sunderland Carers	£2,988
• SHAPE	Penshaw CA	£3,000
• Community Collate and Create	Springboard	£3,000

The total required to fund all projects above is £33,193. It is therefore recommended that an additional £3,193 SIB is allocated to this priority (see 2.4 and **Annex 3**).

- 2.3 Following allocation of £20,000 SIB and £20,000 Sunderland City Council funding, a Call for Projects to provide activities and initiatives for 0-5 year olds and their families, Young people aged 11-19 and Young people not in employment, education or training (NEET) was made by the People Board in January 2018. Applications were assessed and consulted upon. People Board considered all information and recommend that the following projects (detailed in **Annex 2**) are approved from the previously allocated budget.

• Mini Bus	1 st Herrington Scout Group	£4,000
• Skills/Confidence Activities in the Park	Friends of Hetton Lyons Country Park	£2,350
• Tots Table	Penshaw CA	£2,340
• Play Zone@ShARP	ShARP	£3,740
• Messy Play with Food	Social Chef	£3,805
• Get Connected	ELCAP	£3,990
• Up to 5 and Thrive	Springboard	£4,000
• Young People and Self Expression	Washington Mind	£3,992

- 2.4 There are four recommendations for additional SIB funding, totalling £102,595 presented to Committee for consideration as outlined below and detailed in **Annex 3**. Should this proposal be approved the remaining balance of SIB would be £0.

• Social Inclusion for Older and Vulnerable Adults	£3,193
• Activities for Children and Young People	£20,000
• Support to Address Emotional and Mental Wellbeing	£30,000
• Extension to Digital Inclusion Programme	£49,402

- 2.5 A budget of £12,000 SIB to support community activities to celebrate the Tall Ships Races 2018 was approved by Area Committee at the June 2017 meeting. Projects recommended for approval are listed in **Annex 4**.

3 Community Chest

- 3.1 The table below details the Community Chest Ward information for 2017/2018. **Item 5 Annex 5** shows the approvals supported November 2017 to February 2018.

Ward	Starting Balance	Project Approvals since April 2017	Grant Returned	Balance
Copt Hill	£10,000	£9,061	£0	£939
Hetton	£10,000	£10,000	£0	£0
Houghton	£10,000	£9,309	£0	£691
Shiney Row	£10,000	£6,906	£317	£3,411
Total	£40,000	£35,276	£317	£5,041

4. Recommendations

Members are requested to:

- a) Note the financial statements set out in sections 2.1 and 3.1
- b) Approve the 12 projects in 2.2 above from the previously allocated £30,000 Social Inclusion budget detailed in **Annex 1**
- c) Approve the 8 projects in 2.3 above from the previously allocated Children and Young People budget detailed in **Annex 2**
- d) Approve the allocation of a further £3,193 SIB for Social Inclusion for Older and Vulnerable Adults in order to fund all projects listed in **Annex 1** and outlined at **Annex 3**
- e) Approve the allocation of a further £20,000 SIB for Activities for Children and Young People outlined in **Annex 3**
- f) Approve the allocation of £30,000 SIB for Support to Address Emotional and Mental Wellbeing outlined in **Annex 3**
- g) Approve the allocation of £49,402 to extend and further develop the Digital Inclusion Programme currently being delivered, outlined in **Annex 3**
- h) Approve the 3 Tall Ships Community Projects from the previously allocated SIB budget as set out in **Annex 4**
- i) Note the 16 Community Chest approvals supported from 2017/2018 Community Chest as set out in **Annex 5**

Contact Officer: Pauline Hopper, Coalfield Area Community Development Lead
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Annex 1	Social Inclusion Project Proposals
Annex 2	Activities for Children and Young People Proposals
Annex 3	SIB Proposals
Annex 4	Tall Ships Proposals
Annex 5	Community Chest 2017/18

Reducing Social Isolation – SIB Project Applications

Project Name	Organisation	Funding Requested
Cake and Company	St Johns, Fencehouses	£1,350
<ul style="list-style-type: none"> • Builds on success of new project set up last year • Provides a fortnightly social club for up to 20 members (1 year) • Days/trips out • Craft sessions provided • Speakers • Quiz afternoons and board games • Sing a longs • Plan to extend invitation to wider group of guest speakers including police and doctors • Learn from each other e.g. social media, housing and benefits information • Members gain new friends and reduce isolation • £450 contribution from members attending 		
Project Name	Organisation	Funding Requested
Our Day Out	ELCAP Community Transport	£2,160
<ul style="list-style-type: none"> • Trips out once a week for 40 weeks • Door to door service (and support if needed) to access local (and wider) greenspaces • Work with a number of local lunch clubs and older people's groups • Work with care homes to encourage those who would not normally socialise • Links with local GP surgeries to promote opportunity • Partnership working and links with Gentoo, NHS, New Dawn, Space 4, Groundwork and other groups • £885 match funding from ELCAP • A number of methods of promotion and engagement • Will make users of the service aware of other opportunities and signpost to relevant activities and support • A small charge will be made to help sustain the service • The project will cover the whole Coalfield area and will benefit up to 500 individuals 		
Project Name	Organisation	Funding Requested
People's Park	Friends of Hetton Lyons Country Park	£3,000
<ul style="list-style-type: none"> • Themed events and activities in Hetton Lyons Country Park for older and vulnerable adults/carers (open to wider public too) • Large Marquee with seating/tables to be used • Access to toilets provided • Paws in the park will include picnic, entertainment and opportunity to interact with/walk with dogs • Scarecrow picnic will provide craft activities and opportunity to make scarecrows which will be judged at Hetton Festival • People's Pedal Power day will provide accompanied rides round the park on disabled adapted bikes. This will also have the benefit of promoting the PPP services available in the park with the desire that the individuals continue to use their services to increase their socialisation, health and wellbeing. • 100 participants per activity • Signpost and promote other activities and clubs available • Ongoing activities between April and December 2018 		

Project Name	Organisation	Funding Requested
Gateway Diamonds	Gateway North East	£3,000
<ul style="list-style-type: none"> • Monthly carer support group for carers who have a child or young adult with a disability • Based in Easington Lane • Evidence of mental health issues and increased use of antidepressants amongst parent carers • Project will train an additional worker/life coach and increase sessions to support 30 people (currently 18) • Increase participation in social and physical activities (swimming, walking, bowling etc..) • Links with Sunderland Carers Centre • £1,850 match funding • All beneficiaries from Coalfield area • 2 staff per session 		
Project Name	Organisation	Funding Requested
Green Fingers and Friends	Groundwork North East	£2,700
<ul style="list-style-type: none"> • Gardening project to support older and vulnerable people to make hanging baskets/window boxes etc.. for their own home • Series of trips to collect people from home or an identified location to visit garden centre • Making baskets/tubs at a community facility in the area • Helping to plant/maintain community gardens e.g. ELCAP and Moorsley • Refreshments provided to encourage social interaction over hot drinks and snacks • Supportive and knowledgeable staff throughout the project • Gardening tips leaflet available • Care home residents to be included in project • 50 individuals supported – project runs March – July 2018 • Participants given information and support to access other activities/services • £100 match funding • Covers whole of Coalfield area • A range of venues for delivery to be explored 		
Project Name	Organisation	Funding Requested
Transport Links	Hetton New Dawn	£3,000
<ul style="list-style-type: none"> • To provide transport for a number of activities delivered by Hetton New Dawn (2x lunch clubs, transforming lives) • Volunteers provide an assisted transport service, valuable to those who are less able/less confident • Remove barrier for those who cannot access services independently • Will benefit 60 people per month, plus new users • Currently provide a service to 13 people who are aged 90+ some of who are frail or have limited mobility • £734 match funding • A small charge will be made to help sustain the service • Will be available across whole of Coalfield area 		
Project Name	Organisation	Funding Requested
Coalfield Arts Inclusion	MBC Ceramics CIC	£2,998
<ul style="list-style-type: none"> • Series of four ceramic arts wellbeing courses across the Coalfields Area. Each course will last 4 weeks (16 sessions total) • Sessions will provide ceramic skills, encouragement and advice and guidance • Benefits 40 people 		

<ul style="list-style-type: none"> • Work with local partners to target participants from more commonly-overlooked groups, including sheltered accommodation schemes • Held in local venues across the area • A representative from a local service will be invited to provide information about their service at each course • Emphasis will be given to encouraging participants to access onward community support provision beyond the course • Runs April to June 2018 • £546 match funding • Will cover whole of Coalfield area • Venues will be arranged to meet need of participants 		
Project Name	Organisation	Funding Requested
Rewards for All	ShARP	£3,000
<ul style="list-style-type: none"> • The project will provide tailored and expert support to older or vulnerable adults who wish to volunteer • A number of volunteers recruited need additional support due to a range of needs including mental health issues • Volunteers will be offered a range of volunteering choices such as Shiney things charity shop, community library and IT support, as well as signposting to other volunteering opportunities via SNCBC • Volunteering reduces isolation and encourages integration with others volunteering or using the services • The project will benefit 15 new volunteers and 6 existing volunteers who are older or vulnerable • Mentoring support and training will be provided to increase skills and confidence • £3,000 match funding secured from Reeds Grassroot Community Fund 		
Project Name	Organisation	Funding Requested
a) Cake and Chat b) Space 4 LGBT+	Space 4	£2,997
<p>Cake and Chat</p> <ul style="list-style-type: none"> • Extend the existing Space4 group for older and vulnerable adults with up to 16 new places at "Cake & Chat" • One additional 4 hour session per week • A further 16 vulnerable/socially isolated older adults supported • Provide local trips/outings building self-confidence • Access to existing services such as: Live Life Well Service and Sunderland Carers etc.. <p>Space 4 LGBT+</p> <ul style="list-style-type: none"> • Develop a new group for up to 16 members of the LGBT+ community • Evidence of significant levels of vulnerability and mental health issues within this community • 12 month project delivering 1 x 3 hour session per week plus drop-in support • This new project would support the LGBT+ community and fulfil a need to have a safe space to share concerns, joys and issues of social isolation • Tackle feelings of isolation, vulnerability and the stigma of mental health/dementia within a safe and caring environment • Provide the opportunity to learn skills/crafts aiding self-worth and achievement • Provide local trips/outings building self-confidence • Access to existing services including: Live Life Well Service and Sunderland Carers etc.. 		

<ul style="list-style-type: none"> • Partner agencies have highlighted of a number of vulnerable adults who would benefit from this service • £310 match funding 		
Project Name	Organisation	Funding Requested
Shiney, Herrington and Penshaw Engage (SHAPE)	Penshaw CA	£3,000
<ul style="list-style-type: none"> • Weekly games afternoon, including bingo, card games, darts, dominos etc, followed by a selection of afternoon tea items and refreshments • Accredited course promoting wellbeing in partnership with Media Savvy • Introducing Service Users and their Carers to other groups in Penshaw CA such as the carpet bowls club and the Women's Institute • Build upon existing community partnerships in the area, for example SHARP and St. Aidan's Community Group • Staff and partners have a strong background in areas that underpin the nature of the project, including safeguarding, mental health and working with vulnerable adults • 12 month programme benefiting 100 people • Includes 10 week Health, Nutrition and Wellbeing for Beginners course incorporating exercise sessions • Will advertise via partners/VCS Network, leaflet drop to local residents, posters etc... • Match funding of £1,790 identified 		
Project Name	Organisation	Funding Requested
Community Collate and Create	Springboard	£3,000
<ul style="list-style-type: none"> • 12 month programme • Targeting of males who are socially isolated • Hetton Lyons Park would be a meeting point for a befriending programme in which socially isolated males can meet on an interactive programme • Leisure activities including water sports, heritage and history, cookery lessons, team building activities, excursions, learning new skills such as horticulture, forestry and arboriculture will be provided • Learning to be digitally included through learning IT skills such as how to read on kindles; using the internet and how to use basic programmes or manage basic social media accounts • Mental wellbeing awareness element with fully qualified staff in mental health offering advice • Mentions working with partners such as Hetton Town Council, ELCAP, New Dawn, Flatts and Hetton Library IT provision • Will purchase Kindles to use within the programme • Staffing and premises costs provided by Springboard 		
Project Name	Organisation	Funding Requested
From me to you	Sunderland Carers Centre	£2,988
<ul style="list-style-type: none"> • 6 month programme • Regular focus group for young carers and vulnerable older adults who currently reside in a care home in the Hetton area of the Coalfield • Work with young people to help them understand isolation and the impact this can have on mental health and break the taboo around mental health • Provide opportunities for young carers to interact with the older generation using letters as the form of communication • Work with the manager of The Laurels to identify approximately 10 residents who have 		

limited family contact who are at risk of social isolation

- Young carers will then work with Sunderland carers centre staff in 1 hour sessions to help plan and write letters
- At the end of the project a celebration event would be held so young carers and residents can come together and meet each other
- Social interaction, learning and reminiscence will enhance wellbeing and feeling of belonging
- £1,987 contribution from Carers Centre (staffing costs)
- Innovative project
- Evidence based

- **Total funding recommended for approval: £33,193**

Activities for Children and Young People – SIB Project Applications

Project Name	Organisation	Funding Requested
Mini Bus	1 st Herrington Scout Group	£4,000
<ul style="list-style-type: none"> • Contribution towards the purchase of a second hand minibus • Will allow access to a wider range of planned activities, locally and further afield • Available for other groups to use at a below market rate • 85 young people and 20 volunteers within the scout group will benefit • Estimated that up to 400 people from other organisations will benefit from use of mini bus • Use a range of methods including social media to promote the scout activities and attract new members • Working with SNCBC SIB funded Step Up Project (Paul McKinnell) to extend partnerships and promote availability of mini bus • Have consulted and researched similar local services (community transport). Will not duplicate or take business from others • £6,050 match funding • All relevant permissions and policies in place • Fully trained volunteers • Will monitor use of the minibus including number of groups/individuals benefiting 		
Project Name	Organisation	Funding Requested
Skills/Confidence Building Activities in the Park (SCBAP)	Friends of Hetton Lyons Country Park	£2,350
<ul style="list-style-type: none"> • Various activities to be delivered on week days during school holidays <ul style="list-style-type: none"> ○ Eating & Exercise Park Day <ul style="list-style-type: none"> ▪ Healthy food tasting and educational displays borrowed from Active Sunderland and local dentist ▪ Walkabout with French Donkey Puppet ▪ Hobby horse races and other fun activities, with activity levels monitored by pedometers ○ Confidence Building for Children Park Day <ul style="list-style-type: none"> ▪ Puppets providing information in a fun way, incorporating physical and cyber anti bullying ▪ Team building games, fun and exercise ○ Pirates in the Park ○ Young Park Rangers 1 day per week during various school holidays • Marquees, tables, chairs etc... to be provided • Activities to be delivered when toilet facilities and refreshments are available • Working in partnership with Durham Wildlife Trust, Groundwork NE, Springboard, Hetton Local & Natural History Group, local Botany Group, Durham Bird Club, Peoples Pedal Power, Hetton New Dawn and Hetton Lyons Angling Club • Ongoing programme of activities from May 2018 to March 2019 • Advertised widely, leaflets, social media etc.... • Transport available for those who cannot access independently • Awards party at the Hetton Centre at the end of the project 		
Project Name	Organisation	Funding Requested
Tots Table	Penshaw CA	£2,340
<ul style="list-style-type: none"> • Delivered weekly April 2018 – April 2019 • Targeting 0-5 year-olds and their parents/carers based around food, healthy eating and physical well-being • The project will comprise of an hour-long session for which will include a number of new skills and experiences such as gardening, cookery, tasting new foods, song and physical movement. 		

<ul style="list-style-type: none"> Initially based in Penshaw Community centre, with a plan to make the project transferrable to different centres such as Sharp and St. Aidan's who have similar facilities Target is twenty families in the sessions based at Penshaw Community centre, (with scope for helping further families if the project is embraced by other centres) Will monitor the project with attendance sheets and questionnaires, and allow feedback to guide future sessions Delivered by an experienced nursery nurse and child care provider 		
Project Name	Organisation	Funding Requested
Play Zone@ShARP	ShARP	£3,740
<ul style="list-style-type: none"> Delivered weekly April 2018 – April 2019 at ShARP, Shiney Row 40 sessions of 2 hours for pre-school children 0-5 on a weekly basis during term time. 20 sessions of 2 hours during holiday periods for children aged 0-11 Includes sessions with Canny Kitchen to improve cookery and nutritional skills, Rhyme Time and Story Telling targeting different age groups Sessions will be fun and educational to improve skills and confidence for children as well parents/carers Some of the sessions during school holiday periods we will use recycled materials to raise awareness of caring for our environment The children will also make a healthy snack so they can learn the value of a healthy diet and the importance of nutrition Some of the pre-school sessions will be delivered in the library (Captain Raggybeard, other story time activities) The project will benefit approximately 30 families overall Potential participants will be targeted through face to face work in the Centre (IT, Welfare benefits, library) through social media (website, Facebook) publicity to local schools, doctors surgeries and other community venues Numbers will be recorded through registers 		
Project Name	Organisation	Funding Requested
Messy Play with Food	Social Chef	£3,805
<ul style="list-style-type: none"> Social Chef, in partnership with SNCBC proposes to run 18 "Messy Play with Food" cookery sessions Sessions will target "0 – 5 year olds and their families." Propose to deliver from the following venues: Gillas Lane Primary School, Dubmire Primary School, Easington Lane Primary School and Barnwell Primary The 2 hour sessions will be designed and delivered by a Community Chef and supported by a qualified SNCBC Youth and Play Worker Participants will help to prepare a range of healthy recipes, juices and snacks using as wide a range of ingredients as possible Recipe handouts and chef's hints and tips provided so they can be replicated at home Families encouraged to complete a food diary to identify what type of cooking they are doing at home with an aim of them cooking from scratch at least 3 times a week. Aim to engage with a minimum of 50 people, participants will be encouraged to attend multiple sessions Liaise with the schools to promote the sessions and encourage them to identify families who will benefit most from engaging with the project During sessions parents/carers will be made aware of other opportunities, support and advice and guidance within their local area Register of attendees, evaluation forms and photographic evidence will be taken Match funding £2,636 		
Project Name	Organisation	Funding Requested
Get Connected	ELCAP	£3,990
<ul style="list-style-type: none"> Delivered April to December 2018 A weekly Holiday Club one day a week during the remaining 2018 school holidays (10 		

weeks), to include: <ul style="list-style-type: none"> ○ Gardening Club ○ Cinema Club ○ Craft Group <ul style="list-style-type: none"> • A weekly toddler Group one morning per week (in addition to the 3 afternoon sessions currently delivered) • Weekly job search session for NEET young people • £1,470 match funding 		
Project Name	Organisation	Funding Requested
Up to 5 and Thrive	Springboard	£4,000
<ul style="list-style-type: none"> • Delivered April 2018 to April 2019 • Targeting 0-5 year olds and their families • Hetton Library would be a meeting point for the “Under-Five and Thrive” group once weekly over the course of a year • Activities will be centred around books, each session will have a different element brought to it for the children to get involved in and enjoy; such as music and rhyme, messy play, arts and crafts, acting out stories with dressing up and face painting, stay and bake, treasure hunts and other activities centred around that story • Advice on healthy eating or oral hygiene, having a visit from a dental nurse who would talk to them about brushing teeth and give away tooth brushes and information • Chance for family members to network and access other services • Dressing up costumes, equipment and craft resources will be purchased • Engagement will be made through a variety of local nurseries and community venues, social media and advertising in the local area • Staff all have Seven Stories qualifications and have experience in running sessions 		
Project Name	Organisation	Funding Requested
Bringing Young People Together Through Creative Self-Expression	Washington Mind	£3,992
<ul style="list-style-type: none"> • Delivered April 2018 to March 2019 • Delivery of outreach creative/expressive activities in the Coalfield areas of Sunderland for 40 young people aged 11-19 who are experiencing mental health issues/low levels of well-being • Weekly activity sessions will delivered throughout the year to enable young people to; learn new creative skills, improve knowledge, improve their well-being and increase their confidence levels • Creative activities will include; creative writing, expressive dance, drama, art sessions/exhibitions, photography/exhibitions and music sessions • Key findings from monitoring the activities provided will be used to improve activities if needed and decide our forward strategy • Work with local schools in the Coalfield Area through a targeted approach to promote the project and engage with hard to reach young people who are experiencing mental health issues and low levels of well-being • Washington Mind’s YPP is part of CAMHS Partnership, and has been involved in both the CAMHS Transformational Plan and Mental Health Chartermark, for which we also worked in partnership with Sunderland Youth Parliament(SYP) • Match funding of Counselling and other support 		

- **Total funding recommended for approval £28,217**

Social Inclusion for Older and Vulnerable Adults**£3,193**

Following a Call for Projects to deliver activities and services to increase social opportunities for older and vulnerable adults, a number of applications were received. Projects were assessed against criteria, relevant consultation was carried out and People Board recommends that the projects outlined in Item 5 Annex 1 are approved. The original SIB allocation was £30,000 and the total of projects recommended for approval is £33,193. Therefore it is proposed that an additional £3,193 SIB is made available.

Recommendation: Approve**Activities for Children and Young People****£20,000**

Following a period of disorder in Houghton Town Centre and parts of Hetton ward, People Board discussed the need for some initial engagement with young people to gain their input and promote clubs and activities available for them. Senior youth workers will provide an outreach service at weekends for a period of 12 weeks with a view to diverting young people into positive activity available such as Music evening at Houghton Blind Centre, Football Friday at Kepier and Youth Club at the Flatts etc.... They will also use the opportunity to consult with young people and gather information regarding local issues. Staff will work with young people where they choose to meet in their own neighbourhood and will support young people in their own personal development. Sessions will be delivered to address all areas of the youth curriculum and area priorities. This will be done through delivery of issue based work including anti-bullying, drugs, legal highs, alcohol, risk taking behaviour, smoking, sexual health etc... LMAPS partners including Police, Sunderland City Council and Gentoo will be consulted as part of the work and recommendations from the youth workers will be presented to People Board. The People Board support the development of future initiatives by allocating a further sum of SIB to this priority to develop activities or support pending the outcome of the consultation, and also to develop a programme of activities for holiday periods. It is recommended that an additional sum of £20,000 SIB be allocated to this priority.

Recommendation: Approve**Emotional and Mental Wellbeing****£30,000**

People Board discussed this Area Priority at their December 2017 and January 2018 meetings. In addition to improved promotion of what support and activities are available locally, the Board discussed the allocation of SIB funding and the development of a call for projects. There were two main issues for further development raised by the Board

- a) Support for people concerned about debt and financial issues
- b) Provision of alternative activities to improve health (such as performing arts/poetry/dancing/writing/walking football)

It is proposed that £30,000 SIB is allocated to this priority and calls for projects be developed by the People Board to address the above issues above.

Recommendation: Approve**Digital Inclusion****£49,402**

The People Board identified a number of issues and barriers for the local community to access the increasing number of services provided on-line.

The main barriers identified by organisations were:

- 1) Capacity: people on the ground to provide one to one support to people who are not e-literate,
- 2) Technical support: having the relevant skills and knowledge within the organisation to deal with troubleshooting or problem solving digital IT failures and getting the best deal for broadband/WiFi connections.
- 3) Equipment: was either out of date or soon will be, with little or no resource to renew or upgrade existing 'kit', in addition, access to devices and broadband was highlighted as a major barrier.

From an individual's perspective identified barriers included:

- a) Lack of awareness of, and access to, support available. This includes wifi hotspots, devices and training.
- b) People are not motivated to use the internet. Unwillingness to ask for help; people are unaware of what the internet has to offer.
- c) Fear of being online: scams and fraud, fear of getting into debt, previous bad experiences.
- d) Poor quality of provision (lack of capacity, support, equipment, connectivity, skilled staff / volunteers)
- e) Costs of broadband and devices is just too much, and demands such as 12 month contracts are too much of a commitment,
- f) Safety is a big issue: spam, viruses, spyware, cyber bullying, grooming, etc.

To support this priority and remove some of the barriers for local people, £100,000 SIB funding was approved by Area Committee, and a call for projects was developed. There are now 6, locally based, organisations delivering SIB funded services to residents to access IT equipment and support. These smaller projects are supported and co-ordinated by a larger project delivered by Springboard. The projects have formed a Coalfield Digital Network and are working with each other and wider partners to provide a service across the whole area for people to access support and equipment to get online.

People Board recognise that these projects cannot remove all barriers and will, no doubt, encounter additional issues which need to be addressed. Therefore the People Board recommends that an additional sum of £49,402 SIB funding be allocated to this priority for further development of the Coalfield Digital Network, as directed by the Board.

Recommendation: Approve

Tall Ships Races 2018 Small Grant Proposals

Organisation/Project	Amount requested
Hetton New Dawn – Tall Ships Lunch. To hold a special 2/3 course lunch for members of Hetton New Dawn lunch clubs on Wednesday 11 th July 2018, to celebrate the Tall Ships Race start from Sunderland on July 14 th ; to be held in Hetton & Eppleton Community Hall. Local history groups will be asked to create a display of Sunderland's history in ship building/sailing etc. with some invited guests. £245 match funding provided.	£300
Gateway North East – Tall Ships Celebration Day. Onsite programme of activities including crafts and games and making a boat from boxes and recycled materials. Event will be open to 4-11 year olds and take place Friday 1 June at the Gateway Centre, Easington Lane. £280 match funding provided.	£300
Houghton Racecourse CA – Tall Ships Celebration Day. To hold a celebration event for 50 people with Tall Ships themed quiz, food and entertainers at Houghton Racecourse CA. The afterschool club will also have their own celebration and make model ships.	£300
Total	£900

COMMUNITY CHEST 2016/2017 COALFIELD AREA - PROJECTS APPROVED November to February 2018

Ward	Project	Ward Allocation 2017/2018	Project Approvals	Previous Approvals	Grants Returned (since April 2017)	Balance Remaining
Copt Hill	Houghton Racecourse CA Craft Group - Purchase craft materials for the group to use throughout the year, and to fund a visit to the National Glass Centre		£690			
	Hetton and District Art Club - For 25 members of the club to attend a portrait painting workshop by artist Jo Pickering		£350			
	Philadelphia Cricket and Community Club - Towards cricket coaching with former Head Coach for Durham County over the winter months		£1,000			
	Houghton Racecourse CA Bowls Club – Towards transport for away matches as well as an electric counter top for food after home games		£785			
	Eppleton Academy – Towards a story telling event with guest children's author		£450			
	Hetton Town Trust - Towards the purchase of a modular stage for the community centre – (Joint application with Hetton & Houghton)		£500			
	Total	£10,000	£3,775	£5,286	£0	£939
Hetton	SNCBC - Easington Lane Christmas Switch On Event - Easington Lane Christmas lights switch on event, including a visit to Santa at the Flatts on 21 November		£800			
	Elmore Ladies Club - Contribution to costs for a meal and entertainment for a Christmas Party on 5 December for 30 members		£450			

	Union Street Methodist Chapel - To support costs of holding a performance of Handel's 'Messiah' by Bishop Auckland Choral Society at Union Street Chapel in Hetton in March 2018		£800			
	Easington Lane Community Access Point - Purchase of protective seat covers and spare tyre for the minibus		£750			
	Culture for Hetton - Towards building a mining heritage statue		£560			
	Hetton Town Trust - Towards the purchase of a modular stage for the community centre – (Joint application with Copt Hill & Houghton)		£559			
	Total	£10,000	£3,919	£6,081	£0	£0
Houghton	Houghton Methodist Church – Towards the purchase and installation of a CCTV system to improve security		£2,615			
	Hetton Town Trust - Towards the purchase of a modular stage for the community centre – (Joint application with Copt Hill & Hetton)		£1,000			
	Total	£10,000	£3,615	£5,694	£0	£691
Shiney Row	Herrington Colliery Welfare - Towards pitch fees and sundries for Sunday league team		£500			
	St Oswald's Ladies Club - Towards Speakers and Demonstration's for the group throughout the year		£400			
	Total	£10,000	£900	£6,006	£317	£3,411
Totals		£40,000	£12,209	£23,067	£317	£5,041

Current Planning Applications (Coalfields)

Between 01/01/2018 and 28/02/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00350/LP3	1 - 21 Maudlin Street Hetton-le-Hole Houghton-le-Spring DH5 9BG	Demolition of 21 terraced houses (1-21 Maudlin Street). Phase 1 - Demolition of 12 -21 Maudlin Street and Phase 2 - Demolition of 1 to 11 Maudlin Street. Structural strengthening works to number 11 Maudlin Street, following the completion of Phase 1, which is to remain in situ to stabilize and protect the remaining buildings until Phase 2 of the demolition works.	27/02/2018	24/04/2018
Copt Hill				
18/00245/SUB	15 Martindale Park Houghton-le-Spring DH5 8EX	Erection of single storey garage to side.	15/02/2018	12/04/2018
Copt Hill				
17/02178/FU4	Land At Downs Lane Hetton-le-Hole Houghton-le-Spring	Construction of 112no. dwelling houses with associated works including demolition of existing buildings, stopping up of existing highways, accesses, public open space and infrastructure.	13/02/2018	15/05/2018
Copt Hill				

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00105/FDC	Saint Olaves 23 Church Street Houghton-Le-Spring DH5 8AA	Demolition of single storey rear extension and construction of new single storey rear extension.	24/01/2018	21/03/2018
Copt Hill				
18/00078/FUL	Daintree House 3 Over The Hill Farm Steadings Houghton-le-Spring DH4 4NY	Ground floor garden room extension and additional first floor windows to north and west elevations	17/01/2018	14/03/2018
Copt Hill				
17/02444/FUL	The Hemmel 10 Over The Hill Farm Steadings Houghton-le-Spring DH4 4NY	Erection of single storey extension to rear of dwelling.	16/01/2018	13/03/2018
Copt Hill				
18/00075/FUL	Land East Of Former Broomhill Estate Houghton Road Hetton-le-Hole Houghton-le-Spring	Erection of 99 dwellings with associated roads, infrastructure and public open space.	16/01/2018	17/04/2018
Copt Hill				
17/02463/FUL	Airedale Forestry Limited 14 Market Place Industrial Estate Houghton-le-Spring DH5 8AH	Installation of a free standing temporary office unit	16/01/2018	13/03/2018
Copt Hill				

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/01793/FUL	41 Saint Cuthberts Close Hetton-le-Hole Houghton-le-Spring DH5 9EU	Erection of a single storey extension to rear and replacement of existing flat roof to pitched roof over existing offshoot	15/01/2018	12/03/2018
Copt Hill				
17/02377/FUL	1 Warden Law Cottages Houghton-le-Spring DH5 8LX	Change of use of agricultural buildings into farm shop and tea room with associated extensions, alterations and extraction system, together with associated access arrangements, provision of car parking and landscaping.	04/01/2018	01/03/2018
Copt Hill				
17/01845/FUL	The Farmhouse Hetton Le Hill Farm Elemore Lane Easington Lane Houghton-le-Spring DH5 0QX	Demolition of existing car port and construction of new garage with store/play room(s) above.	02/02/2018	30/03/2018
Hetton				
18/00145/AGR	Little Eppleton Farm Colliery Lane Hetton-le-Hole Houghton-le-Spring DH5 0QZ	Erection of a mono pitch side extension to existing agricultural machinery grain store.	29/01/2018	26/02/2018
Hetton				
17/02468/OUT	Safari Coaches James Terrace Easington Lane Houghton-Le-Spring DH5 0QR	Erection of 7 no residential dwellings.	19/01/2018	16/03/2018
Hetton				

Reference	Address	Proposal	Date Valid	Target Date for Decision
17/01927/VAR	Land To The Side Of Highfield Hotel101 Durham RoadEast RaintonHoughton-le-SpringDH5 9QT	Variation of condition 2 (plans) attached to approved planning application 15/02054/FUL, to alter roof design from hipped to gable.	16/01/2018	13/03/2018
Hetton				
17/02061/FU4	Land AdjacentLindisfarneSouth Hetton RoadEasington LaneHoughton-le-SpringDH5 0LG	Erection of two-storey detached dwelling and single-storey detached building to provide temporary accommodation during construction works and subsequent use as annexe to main dwelling (part retrospective) (Amended description) (Revised plans received 05.01.2018)	05/01/2018	02/03/2018
Hetton				
18/00363/PRI	24 Okehampton DriveHoughton-le- SpringDH4 4YA	Erection of a single storey rear extension. (Extends 4.345m from the original dwelling, 3.3m in height and 2.53m to the eaves).	26/02/2018	09/04/2018
Houghton				
18/00101/FUL	19 DevonportHoughton-Le- SpringDH4 4UH	Erection of two storey extensions to side and front and single storey rear extension. Raise height of roof (amended description 9.2.18).	31/01/2018	28/03/2018
Houghton				
17/02401/FUL	3 Front StreetFence HousesHoughton-Le-SpringDH4 6LR	Change of use from A1 retail to A3 cafe (RETROSPECTIVE).	16/01/2018	13/03/2018
Houghton				

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00047/DEM	T K T CosyfoamLambton LaneHoughton-le-SpringDH4 6HD	The buildings are brick structure, flat roofed and are currently derelict. Significant vandalism includes fire damage	11/01/2018	08/02/2018
Houghton				
18/00228/FUL	48 Ross LeaHoughton-Le- SpringDH4 4PQ	Erection of first floor extension to side.	22/02/2018	19/04/2018
Shiney Row				
18/00264/FUL	Holly HousePenshaw LaneHoughton-le-SpringDH4 7EE	Erection of a single storey extension to rear and new slate roof to existing rear utility	21/02/2018	18/04/2018
Shiney Row				
18/00197/FUL	Land Adjacent White HouseStanley TerraceHoughton-le-SpringDH4 7DU	Erection of 4 bungalows and associated car parking.	16/02/2018	13/04/2018
Shiney Row				
18/00176/FUL	23 The LimesPenshawHoughton- Le-SpringDH4 7HU	Erection of two storey side extension with porch to front elevation.	12/02/2018	09/04/2018
Shiney Row				

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00030/FUL	Our Lady Queen Of Peace R C Church Station RoadPenshawHoughton-Le-SpringDH4 7JZ	Removal of existing fence and creation of vehicular access	30/01/2018	27/03/2018
Shiney Row				
18/00111/CLE	3 Percy TerracePenshawHoughton-le-SpringDH4 7PG	Application for Lawful Development Certificate for hot food takeaway.	22/01/2018	19/03/2018
Shiney Row				
18/00086/SUB	Land Adjacent 2 Brentwood RoadShiney RowHoughton-le-SpringDH4 7LZ	Extend existing 1600M high fencing by 5 meters to create a bin storage area.	17/01/2018	14/03/2018
Shiney Row				
18/00019/FUL	151 Weymouth DriveHoughton-Le-SpringDH4 7TZ	Erection of single storey extension to side and rear.	08/01/2018	05/03/2018
Shiney Row				
17/02441/LP3	41 - 42 The HarbourShiney RowHoughton-le-SpringDH4 7DF	Change of use to 2no. residential dwellings (Amended plan received 25.01.18)	05/01/2018	02/03/2018
Shiney Row				