

18 March 2019

Area Budget Report

STRATEGIC INITIATIVE BUDGET (SIB)
EXECUTIVE SUMMARY



RECOMMENDATION APPROVE

Title of Project	Fancy a Day Out (April 2019 Special)
Full Cost of project	£5,625
Match Funding	£0
Total SIB requested	£5,625
Start / End	April 2019
Declaration	Cllr O'Neill and Cllr Marshall are trustees

Submitted Applications

At the January 2019 the Area Board discussed the feasibility of delivering a Fancy a Day Out scheme during 2019 / 2020 and increasing provision to include other school holidays. This brief focused on **Spring Holidays – 6 April to 21 April 2019**

In addition to increasing the delivery of sessions across the year, it was proposed to increase the budget from £3 per head to £5 per head. A call for projects was advertised across the VCS Area Network to seek applications.

Area Committee are requested to endorse the applications, set out below

Partners	Number of Sessions	Number of Individuals	Grant for meals	Grant for training	Total SIB requested
Sunderland Community Action Group	4	40	£800	£350	£1,150
More Than Grandparents	8	15	£600	£350	£950
Blue Watch Youth Centre	5	40	£1,000	£0	£1,000
CHANCE	9	30	£1,350	£175	£1,525
The Box Youth and Com. Project	2	45	£350	£0	£350
Sunderland MIND	4	15	£300	£350	£650

Output Code	Target
Number of sessions delivered	32
Number of children and young people involved	185
Number of meals served	900
Number of volunteers trained in food hygiene and first aid	8
Number of VCS partners involved	6

Activity Schedule for 2019 April School Holidays 2019

Ward	Organisation	Day	Date	Time	Brief Description
Ryhope	Blue Watch Youth Centre	Monday	08 April 2019	10am-12.30pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Monday	08 April 2019	10am-	Cookery, lunch and disco

				3pm	
Doxford	The Box Youth and Community Project	Monday	08 April 2019	5.30pm-7.15pm	Movie night, pizza, popcorn, juice and chocolate
St Michael's	Sunderland Community Action Group	Tuesday	09 April 2019	10am-2pm	Indoor and outdoor multi sports, games, arts, crafts, snacks, drinks and lunch
Hendon	More Than Grandparents	Tuesday	09 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Ryhope	Blue Watch Youth Centre	Tuesday	09 April 2019	10am-12.30pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Tuesday	09 April 2019	10am-3pm	Litter pick - lunch and slime making
Hendon	Sunderland MIND	Tuesday	09 April 2019	11am-3pm	Emotional resilience, food and mood
Hendon	More Than Grandparents	Wednesday	10 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Hendon	CHANCE	Wednesday	10 April 2019	10am-3pm	Planting flowers and seeds
St Michael's	Sunderland Community Action Group	Thursday	11 April 2019	10am-2pm	Indoor and outdoor multi sports, games, arts, crafts, snacks, drinks and lunch
Hendon	More Than Grandparents	Thursday	11 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Hendon	CHANCE	Thursday	11 April 2019	10am-3pm	Catch it, Cook it and Eat it
Hendon	Sunderland MIND	Thursday	11 April 2019	11am-3pm	Outdoor activities and games, walk and photography.
Hendon	More Than Grandparents	Friday	12 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Ryhope	Blue Watch Youth Centre	Friday	12 April 2019	5pm-7pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Friday	12 April 2019	10am-3pm	Cake making, Easter puzzles and activities
Hendon	More Than Grandparents	Monday	15 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Ryhope	Blue Watch Youth Centre	Monday	15 April 2019	10am-12.30pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Monday	15 April 2019	10am-3pm	Pizza making, East Sports and Eggsercise
Doxford	The Box Youth and Community Project	Monday	15 April 2019	9am-11.30am	Breakfast Club and Easter crafts
St Michael's	Sunderland Community Action Group	Tuesday	16 April 2019	10am-2pm	Multi sports, games, arts, crafts, snacks, drinks and lunch
Hendon	More Than Grandparents	Tuesday	16 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Ryhope	Blue Watch Youth Centre	Tuesday	16 April 2019	10am-12.30pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Tuesday	16 April 2019	10am-3pm	Litter pick and Easter Bonnet Making
Hendon	Sunderland MIND	Tuesday	16 April 2019	11am-3pm	Story making, Design character, Build photograph display board
Hendon	More Than Grandparents	Wednesday	17 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Hendon	CHANCE	Wednesday	17 April 2019	10am-3pm	Cookery, Paste egg making and competition
St Michael's	Sunderland Community Action Group	Thursday	18 April 2019	10am-2pm	Multi sports, games, arts, crafts, snacks, drinks and lunch
Hendon	More Than Grandparents	Thursday	18 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Hendon	CHANCE	Thursday	18 April 2019	10am-3pm	Cooker, Easter Egg Roll and Easter Party
Hendon	Sunderland MIND	Thursday	18 April 2019	11am-3pm	Outdoor drama , Indoor games afternoon