

EAST SUNDERLAND AREA COMMITTEE

AGENDA

Monday, 18th March, 2019 at 5.30pm

VENUE – Committee Room No. 1, Civic Centre

Membership

Cllrs E. Ball (Chair), C. Marshall (Vice Chair – People), E. Gibson (Vice Chair – Place), C. English, M. Mordey, V. O’Neil, B. McClennan, L. Scanlan, N. Hodson, A. Wood, Essl, P. Hunt, P. Wood, M. Dixon and R. Oliver.

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1. (a) Chairman’s Welcome;	
(b) Apologies for Absence;	
(c) Declarations of Interest; and	
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* Denotes an item relating to an executive function

ELAINE WAUGH
Head of Law and Governance

8th March, 2019

At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on MONDAY, 12th NOVEMBER, 2018 at 5.30p.m.

Present:-

Councillor Ball in the Chair

Councillors M. Dixon, English, Essl, E. Gibson, Hodson, Hunt, Marshall, McClennan, Oliver, O'Neil, Scanlan and P. Wood.

Also Present:-

Malcolm Bell	-	Operations Manager, Stagecoach in Sunderland
Matthew Jackson	-	Governance Services Officer, Sunderland City Council
Shaun Makin	-	Station Manager, Tyne and Wear Fire and Rescue Service
Sarah Reed	-	Director of Strategy, Partnerships and Transformation, Sunderland City Council
Gillian Robinson	-	Area Co-ordinator, Sunderland City Council
Jamie Southwell	-	Inspector, Northumbria Police
Emma Taylor	-	Senior Comms Officer, NHS NECS
Nicol Trueman	-	Area Officer, Sunderland City Council
Scott Watson	-	Director of Contracting, Sunderland CCG

Chairman's Welcome

The Chairman welcomed everyone to the meeting.

Apologies for Absence

Apologies for Absence were received on behalf of Councillors Mordey and A. Wood together with Joanne Cooper, Julie Maven and Lisa Wilson-Riddell.

Declarations of Interest

Item 2a – Path to Excellence Phase 2

Councillor McClennan made an open declaration that she was a Member of the Health and Wellbeing Scrutiny Committee and that the matter was being considered by the Scrutiny Committee.

Item 3 – Place Board Progress Report

Item 4 – People Board Progress Report

Councillor Hunt made an open declaration that she was Chair of Ryhope CA; there was feedback from work done with the CA in these update reports.

Minutes of the Last Meeting of the Committee held on 25th June, 2018

1. RESOLVED that the minutes of the previous meeting held on 25th June, 2018 be confirmed and signed as a correct record.

Path to Excellence Phase 2

The South Tyneside and Sunderland NHS Partnership submitted a report and PowerPoint presentation (copies circulated) to inform the Committee of “The Path to Excellence – phase two” public and Stakeholder engagement.

(for copy report and presentation – see original minutes)

Mr Scott Watson, Director of Contracting and Informatics, Sunderland Clinical Commissioning Group, presented the report and advised the Committee of the key challenges, how they planned to address them and the steps to be taken going forward.

Councillor Wood referred to the statement that the service had been overfunded for some time and asked how and why this had occurred. Mr Watson advised that it was deemed to be overfunded rather than actually being overfunded and that the funding levels were set nationally by imputing data into an algorithm which then decided what level of funding was deemed to be required; Sunderland would have the least amount of funding of any CCG.

Ms Reed referred to the online promotion of the programme and advised that the Area Committee had done a lot of work around digital inclusion and that other areas had differing levels of digital inclusion. Mr Watson replied that the regional governance arrangements would ensure that there were no unplanned consequences from these differences. It had been ensured that the NHS trusts would have capacity to deal with whatever demand there may be. The Secretary of State was keen for more online communication and there would be engagement around how best to use digital communications. There was guidance available on what the CCG should be doing and work was being done to help those who were excluded from services; there was a need to ensure that the new system would not exclude anyone.

Councillor McClennan asked whether Mr Watson was able to provide any update on the changes to urgent care provision as these proposals to close urgent care centres were causing real worry within communities in the city. Mr Watson advised that the consultation had recently finished and feedback had been received from patients. The proposals were for an urgent treatment centre at Pallion to replace the existing centres at Bunny Hill, Houghton and

Washington. The proposals were not just about the potential closure of the centres; there would be increased provision for GP access with surgeries running into the evenings and at weekends to help meet the potential demand. How to utilise community based services was also being looked at. It was important to consider that nothing had been decided yet.

Councillor English queried the preventative measures and Mr Watson advised that there would be more work done around the Live Life Well Campaign and there would be work around making every contact count; there were thousands of individual contacts made to the NHS trust every week. There was also the All Together Better Alliance which worked with Sunderland Care and Support to provide out of hospital services. There was work being done to identify whether the CCG and partners were doing all they could to meet the required provision of services.

Councillor English then commented that there had been a lot of information provided however it seemed to him that this was purely about saving money; there was a lot of agency staff and this was possibly due to wages being too low for permanent staff. He was concerned by the name Path to Excellence as he did not believe that reducing services would lead to excellence. It was already difficult to access services in Doxford Ward and there were already often three week waits for GP appointments. Mr Watson advised that there should not be three week waits for appointments; the extended hours service was only running at approximately 70-80% of capacity so he agreed to look into why these appointments were not being offered to patients. The programme was not about reducing services but was about ensuring that services were delivered more efficiently.

In response to Councillor Oliver Mr Watson advised that there were difficulties in attracting health care professionals into the area and training of local people was being looked into.

The Chairman thanked Mr Watson for his attendance and it was:-

2. RESOLVED that the update from Sunderland Clinical Commissioning Group be noted.

VCS Area Network Progress Report

As the VCS network representatives had been unable to attend this meeting there was no update provided on the work of the VCS Network.

Northumbria Police Update

Inspector Jamie Southwell provided the Committee with an update on the work of the Police within the area. He advised Members of the various operations which were running and were about to start including the start of the Darker Nights Campaign; also starting were Operation Cranberry which

would see officers providing support to cash in transit vehicles and Operation Nightingale which was an annual operation which worked with commercial properties which were at risk of robbery. Currently running was Operation Jasper which had seen the police working with the Council and The Bridges; over the last week there had been 25 arrests including burglars, shoplifters and people carrying weapons. As a result of this operation there had been no commercial burglaries in the area in the last week. The work done as part of Operation Jasper was on top of officer's normal duties.

There was also a lot of work being done around the night time economy in the run up to Christmas and bar and door staff were being offered training around vulnerability; the training had been well received; takeaways and the street pastors were also being approached.

Within Millfield there had been an operation tackling burglaries in the area and this had resulted in a 37% reduction in burglaries in Millfield over the last 28 days. Hendon and Ryhope had seen operations targeting car crime and burglaries and the Challenge Us scheme had been launched which saw police working with 13 partner organisations in the area.

Inspector Southwell then provided some key statistics for the area. Within the central area covering the city centre, Millfield and Ashbrooke there had been an 8% reduction in burglaries of dwellings; a 21% reduction in robberies and a 16% reduction in antisocial behaviour; there had been a 1% increase in violence however this was only 3 offences and it was important to note that there had been changes in the way violent crimes were recorded; the number of injuries as a result of violent crimes had reduced. Within the remainder of the East area there had been a 19% reduction in burglaries of dwellings; an 86% reduction in robberies and a 14% reduction in antisocial behaviour; violent crimes had reduced by 1%.

Following the issues with scrap collectors driving down back lanes in flat bed trucks looking over back walls and then stealing from yards there had been work done and a vehicle had been stopped by the traffic police who had charged the driver with a number of offences; the driver was going to be taken to court for these offences; although there was no evidence to suggest that the scrap in the back of the vehicle was stolen. The police were also aware of another vehicle being used in this manner and it was hoped that the driver would be caught in the act of committing offences.

Councillor Hunt thanked the police officers for their attendance at Ryhope Remembrance Day Parade; Inspector Southwell thanked Councillor Hunt for her kind words and advised that a lot of the officers in attendance had attended on their day off.

In response to questioning from Councillor Essl around beggars and busker's licences Inspector Southwell advised that there had been community protection warnings issued to nuisance beggars and there would be community protection notices issued in future. If a person had a busker's licence but was acting in a manner which was considered to be clearly

begging rather than busking then steps would be taken to revoke the licence. There was knowledge of some beggars who were not actually homeless or needy and were responsible for committing antisocial behaviour and other crimes.

Councillor M. Dixon expressed concerns that residents did not receive follow ups after they had reported incidents. Inspector Southwell advised that work was being done to improve the quality of follow ups; there would be more information circulated to Members in due course including details of the restructuring of teams to provide staff dedicated to doing follow up work.

The Chairman thanked Inspector Southwell for his report and it was:-

3. RESOLVED that the update from Northumbria Police be noted.

Tyne and Wear Fire and Rescue Service Update

Station Manager Shaun Makin presented the Committee with an update on the number of fires in the area and the other work that was being done in the area by the fire service.

The figures were for quarter 2 which was the period July to September; within this time there had been 23 primary fires compared with 30 last year; 20 primary vehicle fires compared with 14 last year and 133 deliberate secondary fires, which included rubbish fires, compared with 96 last year. The increase in secondary fires was partly due to the sustained hot weather and most of these fires had been within Hendon Ward.

Over the course of the year there had been 237 deliberate fires within Hendon and as a result there had been an initiative set up working in conjunction with the police, council and Back on the Map to reduce fires and antisocial behaviour in the area; businesses in the area were being spoken to about prevention of fires including the need for fly tipping to be tackled. There had been home safety checks carried out on homes of vulnerable people to ensure that the properties were safe. There had been 107 such checks carried out and as a result there had been 13 smoke alarms installed and one private landlord owned property had been reported to Environmental Health; there had also been four safety audits carried out which had seen two deficiency notices issued. There were also safe and well checks for elderly residents which looked at ways to make houses safer for elderly residents by removing trip hazards and providing equipment to make day to day living easier such as grabbing tools. Across the East Area there had been a total of 520 properties visited since April.

The police cadets had delivered leaflets around the area asking residents to make sure that wheelie bins were not left out and there had also been visits to Southmoor Academy and Valley Road and Grangetown Primary Schools; over 1000 leaflets had been distributed. There had also been a social media campaign which had reached over 29000 people.

The statistics from Bonfire night would be circulated to Members outside of the meeting once the figures were available. The Chairman suggested that these figures could be brought to the area boards.

There would be changes to the operational response and there was consultation on this ongoing until 14th January 2019. Since 2010/11 there had been a reduction of £11m in the annual budget for the service and the savings have been made in a way that ensured that the public were not endangered by reduced services. There had been three main proposals put forward and it had been suggested that there would be an additional appliance at the Central fire station. It was not intended to reduce the size of the fleet but rather to change the staffing levels and shift patterns.

Councillor McClennan commented that she was not surprised to see that there had been so many rubbish fires within Hendon; this was due to the amount of people who came into the area to fly tip waste and the waste then being set on fire. She also commented that it was a good idea to use social media to communicate with communities; within Hendon there were a lot of localised communities which each had their own social media presence. Mr Makin advised that the service was still learning how to use social media effectively and the information had been placed onto the service's social media pages.

In response to queries from Councillor E. Gibson regarding the new staffing levels Mr Makin advised that the duties were being looked at; Tyne and Wear was one of few areas to not have a retained service within urban areas and the introduction of a retained service with a vehicle based at the Central fire station was being looked into. The proposals were all still very broad so he was not yet able to provide details.

Councillor Marshall queried whether there would be enough resources still in place to cover major incidents if the efficiencies were based on analysis of the normal levels of risk. Mr Makin advised that there was an agreement with neighbouring authorities to provide support to each other when there were major incidents; this had happened during the fire at the Alex Smiles Scrapyard.

4. RESOLVED that the update from Tyne and Wear Fire and Rescue Service be noted.

East Sunderland Area Place Board Progress Report

The Chair of the East Sunderland Area Place Board submitted a report (copy circulated) which provided Members with an update on the work done by the board against the priorities set out in the work plan for 2018/19

(For copy report – see original minutes)

The Chair of the Place Board, Councillor E. Gibson, introduced the report and presented Members with an overview of the work done by the board which included community clean ups taking place under the extended Cleaner Communities priority; the work done in each ward under the Think Big, Act Local priority; and the Maximising Community Assets priority. There would be updates to the board on the Local Services and the Highways Maintenance Programme at future board meetings.

Councillor McClennan expressed concerns around the Maximising Community Assets priority; there had been a policy decision made by the Council that funding would be stopped for youth groups however it seemed that this priority would be providing funding through a back door route and she was worried that groups might start to take this funding for granted rather than looking to other funding streams.

Councillor P. Wood commented that the outputs from the Cleaner Communities priority were good however he queried why there had been such a small take up of e-learning. Ms Trueman advised that the targets had been set to encourage volunteers to take part in activities; it had been found that in practice there were a lot of people who were willing to volunteer however they would often volunteer as a one off to complete a specific task rather than being a regular volunteer. There had also been a number of volunteers who were under 18 and had not been eligible to take part in the e-learning. The groups would continue to promote the e-learning opportunities.

5. RESOLVED that:-

- a. The East Sunderland Area Place Board work plan, as set out in annex 1, and the progress made against the SIB funded projects be noted.
- b. The request from Millfield Councillors to approve £5,000 of SIB funding to support the Reclaim the Lanes deep clean project be noted.
- c. The update on the Maximising Community Assets priority and the potential allocation of SIB to fund diversionary activities on Friday and Saturday night be noted.
- d. That an update on the Highways Maintenance Programme 2018/19 and an update from Local Services be received to future meetings be noted.

East Sunderland Area People Board Progress Report

The Chair of the East Sunderland Area People Board submitted a report (copy circulated) which provided an update on the work done against the work plan, as set out in annex 1.

(For copy report – see original minutes)

The Chair of the People Board, Councillor Marshall, presented the report and gave Members an overview of the work done by the board which included the

establishment of a digital network and delivery of outreach provision under the East Digital Inclusion Task Group; the East Community Connector Hubs; the Young Minds project; the Fancy a Day out programme; Valuing Volunteers; the Healthy Steps project; and Sunderland Carers Centre.

6. RESOLVED that:-

- a. The East Sunderland People Board work plan, as set out in annex 1, and the progress made against the SIB funded projects be noted.
- b. The update on the Fancy a Day Out programme and the East Volunteers OSCARS award ceremonies and the potential allocation of SIB be noted.
- c. The update from Sunderland Carers Centre be noted.

Area Budgets Report

The Head of Member Support and Community Partnerships submitted a report (copy circulated) which provided Members with an update on the financial statements for Strategic Initiatives Budget (SIB) and Community Chest.

(For copy report – see original minutes)

Ms Trueman introduced the report and advised Members of the SIB requests which were recommended for approval and were set out in annexes 1, 2 and 3 in addition to the request for extra funding for the Fancy a Day out scheme and the request for funding to allow the inclusion of area updates within the Vibe magazine; these requests came to a total of £44,918. There were also three requests in relation to the Maximising Community Assets priority which were recommended for refusal which were set out in annex 4.

The Maximising Community Assets priority had been forwarded to all groups in the area, not just youth groups, and Members were asked whether they wished for a further approach of the groups to be undertaken. It was suggested that more work could be done on Friday and Saturday nights through the winter.

There had been discussions at the People Board around the Sunderland Rangers Project and there would be further work done on this around ensuring the safety of volunteers; the intention was to work with Friends of Doxford Park to do more work than just litter picking to improve the area. Councillor English commented that given the pressures on the Council this could be a good template for working with groups to improve the city's parks.

Ms Trueman then drew Members attention to the Community Chest financial statement and the 21 funding awards which had been made which were set out in Annex 5. The Chairman reminded Members that they needed to ensure that as much Community Chest funding was spent as possible as she did not want to see the wards lose any of the funds.

The Chairman then stated that the Reclaim the Lanes project within Millfield was an excellent project and that it should be extended into the city centre. Councillor Hodson agreed that there was a big problem with rubbish in the city centre which was mostly commercial waste; there was a different team responsible for the city centre than Millfield and he had been working with the Rangers to improve the city centre. The Chairman added that the two worst areas in the city centre appeared to be behind the Boots store and behind Phoenix House.

Councillor Hodson then commented that the Vibe magazine was already funded by the Council and asked why the Area Committee was being asked to put money into the magazine and what the benefits to this would be. The Chairman advised that the money would allow a double page spread within the magazine for good news stories from all five areas. Ms Robinson added that it would allow more space within the magazine and that the money would allow content within the magazines for the next two years; the magazine was sent out seasonally.

Councillor McClennan commented that Newcastle had done a similar publication and that each department within that council had contributed to the costs and had been given the chance to publicise their work. She also stated that the magazine needed to be non-political as she was concerned that a political publication would not have credibility with the public. She felt that it was not possible to rely on the media to deliver good news stories, especially as the readership of the Sunderland Echo had reduced to around 25,000 readers so was not reaching all the population.

Councillor M. Dixon commented that there had been a previous publication within the area which he felt had been politically biased; he was pleased to hear that this publication was intended to be politically neutral.

Councillor Wood queried who would decide what stories went into the publication and Ms Robinson advised that it was up to Members to decide what stories they wanted including and that the Council's communications team would be managing the content. There was not a lot of space to fill so Members were recommended to identify showcases such as volunteering.

Councillor Scanlan queried whether the £5,000 had been requested based on the actual costs of the double page spread; Ms Robinson confirmed that this was the case and that there would be four issues per year for two years paid for by the funds; the cost was less than that charged to advertisers wanting space in the magazine.

Consideration having been given to the applications it was:-

7. RESOLVED that:-

- a. The financial statements set out in tables 1 to 3 be noted.
- b. The three SIB programmes totalling £39,712 as set out in annexes 1 to 3 be noted.

- c. The additional £206 to top up the Fancy a Day Out 2018 programme be approved.
- d. The area contribution of £5,000 to include East updates in the Sunderland Community Vibe magazine be approved.
- e. The three SIB project proposals totalling £14,200 as set out in annex 4 be rejected.
- f. The 21 approved Community Chest funding proposals as set out in annex 5 be noted.

Planning Applications – For Information Only

Current Planning Applications relating to the East Sunderland Area for the period 1st October to 31st October 2018 were submitted for Members information only (copy circulated).

(For copy report – see original minutes)

- 8. RESOLVED that the report be received and noted.

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) E. BALL,
Chairman.

EAST SUNDERLAND AREA COMMITTEE

18 MARCH 2019

REPORT OF THE CHAIR OF THE AREA PLACE BOARD

East Sunderland Area Place Board Progress Report

1. Purpose of the Report


- 1.1 In June 2018 the Local Area Plan's priorities associated with Place were referred to the East Sunderland Area Place Board to action on behalf of the Area Committee. This report provides an update on the work plan, as set out in **Annex 1**.

2 Key Areas of Influence / Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland Area Place Board up to 28 February 2019.

Area Priority	Progress Report
Cleaner Community: Eco Rangers Work Plan Reference 1a)	<p>During the Area Committee meeting in November 2018, members discussed the feasibility of establishing an East Rangers project during 2019 and delegated the task of investigating the scheme to the Place Board. Research was carried out and discussions held with colleagues across the Council and presented to the Place Board in December, which resulted in a SIB request of £26,314 being sought to upskill up to twenty Rangers to carry out physical environmental duties at agreed locations across the wards, as set out in Annex 2. A pool of equipment has been purchased. The funding request was approved with recruitment held in February and training delivered throughout March and April 2019.</p> <p>In February 2019 a funding bid was submitted to the Pocket Park Plus programme which secured an additional £25,000 external funding to match the Rangers programme, enabling the Rangers to carry out physical improvements to Doxford Park whilst carrying out their training for the qualification. Improvements include developing footpaths, new scrub and woodlands, fencing, wildlife hide, feeding stations and grasslands in a small section of the Park, to complement the Doxford Park master plan which was funded by Doxford Community Chest.</p> <p>Area Board are requesting £95,000 SIB to enable phase two of the scheme to be implement from May 2019 which includes the co-ordination and deployment of the Rangers across the East area to carry out 200 Task Days in agreed locations, 175 litter picks and 30 educational campaigns, as set out in the area budget report.</p>

<p>Maximising Community Assets</p> <p>Work Plan Reference 3d)</p>	<p>In November 2018 Area Committee instructed the Place Board to encourage project proposals to come forward for consideration with a view of increasing the use of community buildings over a weekend for young people to access to reduce the risk of youth disorder / anti-social behaviour (ASB). In December 2018, eight more organisations submitted proposals totalling £35,849 which were approved via the emergency protocol to enable the provision to start from January up until December 2019.</p> <p>Overall projected outputs for the whole programme are:</p> <ul style="list-style-type: none"> • 15 x new services created on a Friday and Saturday evening • 1,106 x young people expected to be engaged • 549 x sessions to be delivered, equating to community buildings being maximised for 1,392 hours <p>Weekend Activities cards have been designed and circulated across the East area. Together for Children, Northumbria Police and Tyne and Wear Fire and Rescue are distributing the cards to young people who are potentially at risk of youth disorder or causing anti-social behaviour.</p> <p>Regular update reports will be provided throughout the year to monitor progress against the outputs.</p>
<p>Responsive Local Services: Streetscene</p> <p>Work Plan Reference 4a)</p>	<p>In January 2019 Place Board members discussed delivery of the cleansing and grass cutting schedules for 2019 / 2020, which covers:</p> <ol style="list-style-type: none"> a) Cleansing: including compact sweeper, operations, emptying street bins, litter pickings and leaf removal, and b) Grass cutting: including strimming, mini tractor work, pedestrian mowers, case tractors and operations (excludes sport pitches). <p>Land types, locations and frequency timescales were discussed. Area Committee are requested to endorse the proposed schedule of works for the City Centre and East Sunderland for 2019 / 2020, as set out, in Annex 3a) and 3b).</p>
<p>Highway Maintenance Programme 2019 / 2020</p> <p>Work Plan Reference 4c)</p>	<p>Each Area Committee in the city influences £100,000 (subject to full council approval) of the Highways Maintenance capital programme. The capital allocation is used to improve the highways infrastructure and has usually resulted in larger scale road surfacing or footway reconstructions being undertaken.</p> <p>Members submitted highways they wished to be considered for inclusion in the programme and Highway Officers collated a list of condition surveys, customer reports, complaints and insurance claims. The information informed a list of roads which were inspected to identify the appropriate treatment for the type of repair needed and determined accurate estimates.</p> <p>In January 2019 Area Board discussed and have recommended a list of proposed highways, as set out in Annex 4. Area Committee are</p>

	requested to approve the recommended list from the Area Board as part of the Highway Maintenance Programme 2019 / 2020.
Vehicle Activation Signs Work plan reference 4d)	<p>In March 2017 Area Committee invested £42,000 SIB to purchase ten vehicle activation signs (two per ward).</p>  <p>To date 30 sites have been covered. Place Board Councillors proposed the following known hot spots for speeding traffic to deploy the signs across, these are:</p> <p>Doxford</p> <ul style="list-style-type: none"> • Tunstall Bank • Moorside Road • Mill Hill Road • Weymouth Road • Doxford Park Way • Hall Farm Road <p>Hendon</p> <ul style="list-style-type: none"> • Villetta Road • Commercial Road (North and Southbound) • Burdon Road • Suffolk Street • Toward Road • Corporation Road <p>Millfield</p> <ul style="list-style-type: none"> • Chester Road • Hylton Road • Riverdale Terrace • Ashwood Street • Durham Road • Pallion New Road • St Marks Road <p>Ryhope</p> <ul style="list-style-type: none"> • Black Road • Burdon Lane • Ryhope Street South • Stockton Road <p>St Michaels</p> <ul style="list-style-type: none"> • Silksworth Lane • Queen Alexandra Road • Essen Way • Tunstall Vale

	<ul style="list-style-type: none"> • The Cedars • Tunstall Road (Strawberry Bank) • Tunstall Road (TBC) <p>Data information collected by the signs include the number of vehicles that passby, average speed and number of accidents. The statistics gathered in 2018 will be compare with 2017 to see if the signage has managed to reduce speeding and dangerous driving with an update presented to a future meeting.</p>
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3. Recommendations

3.1 Members are requested to:-

- (a) Note the East Sunderland Area Place Board Work Plan, as set out in Annex 1, and the progress made against the SIB funded projects relating to the vehicle activation signs and maximising community assets.
- (b) Note the recommendation to endorse the proposed allocation of £95,000 SIB from the 2019 / 2020 budget (subject to full council approval), as set out in the area budget report and Annex 2.
- (c) Agree the service standards for Local Services relating to cleansing and grass cutting schedules 2019 / 2020, as set out in Annex 3a and 3b.
- (d) Agree the Highway Maintenance Programme 2019 / 2020, as set out in Annex 4.

Annex 1	East Sunderland Area Place Board Work Plan 2018 / 2019
Annex 2	Rangers: Schedule of Works 2019 / 2020
Annex 3a, 3b	Cleansing and Grass Cutting schedules and frequencies 2019 / 2020
Annex 4	Highway Maintenance Capital Programme 2019 / 2020

Background Papers	East Sunderland Area Place Board Agendas, Reports and Action List SIB performance reports
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Shaded sections = actions are ongoing or completed

NO.	AREA PRIORITY	ACTIONS	LEAD AGENT	PROGRESS REPORT
1	Cleaner streets	a) Cleaner Communities 2 SIB : Deliver a series of community clean ups and educational campaigns to improve the visual appearance of East Sunderland.	Joint Initiative between East VCS Area Network Groups and Place Board Cllrs	£50,000 SIB approved. 5 VCS Groups to deliver 235 clean ups and educational campaigns. Interim report indicates programme has superseded targets too date, ends March 2019. ONGOING
		b) NEW: Think BIG, Act Local: Maximise opportunities to develop projects which enhance the unique characteristics of each ward.	East VCS Area Network Groups	Projects are currently being delivered in each of the five wards. No concerns. ONGOING
2	Improve housing	a) Understand how the Area Committee could support the delivery of the Housing Strategy.	Liz McEvoy, Housing Strategy Team	Homelessness Crisis Support pilot funded from Feb-Dec 2019. Progress report due in July 2019. Cuts across People Board. ONGOING
		b) Improving Lives Together		
3	Maximising community assets	a) Councillors to identify and list buildings within their wards which could deliver free/discounted positive diversionary activity, such as sport, arts and cultural activities for young people aged 15-17 year olds to reduce youth disorder.	Place Board Cllrs	Over 40 buildings were identified in the East area and considered at the September Board. COMPLETED.
		b) Consult with young people, sport and leisure, Northumbria Police, VCS Area Network, Together for Children, Youth Offending, East LMAPs to identify a list of activities what young people would like to engage with.	Community Partnership	Findings were presented to the September Board for consideration. COMPLETED.
		c) Cross reference both lists to ensure the activities invested in are what young people want to try and participate in.	Community Partnership	Information was shared and considered. COMPLETED

		d) Carry out a call for projects to fund diversionary activity which develops resilience to youth offending and risk / or ASB behaviour in a positive setting.	Community Partnership	11 VCS Groups funded to deliver activities on a Friday and Saturday night between Jan - Dec 2019. ONGOING
4	Influence the design, delivery and review of Place based services devolved to Area Committee. (Corporate Plan: Regenerating the City)	a) Local Services: Streetscene. b) Enviro Cameras: Tackling environmental crime by enforcement.	Nicky Rowland, Placement Management	Update on cleansing and grassing cutting scheduled presented in Annex 3a and 3b.
		c) Highways Maintenance Programme. d) To reduce speeding traffic in the East area.	Andrea Carter, Place Management	Update on Highways programme for 2019 / 2020 and vehicle activation signs presented in Annex 4.
		e) Public Protection and Regulatory Services	Place Management	

Rangers: Schedule of Works: potential plots of land where volunteers could carry out practical environmental tasks

May / June 2019-May 2020

DOXFORD WARD				
Plot / area of land	Summer (Jun-Aug)	Autumn (Sep-Nov)	Winter (Dec-Feb)	Spring (Mar-May)
Doxford Park	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Recording biodiversity • Weeding • Clearing lake/water course 	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Weeding / leaf removal • Clearing lake / water course 	<ul style="list-style-type: none"> • Litter picking • Cutting back vegetation • Edging along pathways • Prune back shrubs • Recording biodiversity • Leaf removal 	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Recording biodiversity
Blakeney Wood	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Recording biodiversity • Weeding • Clearing lake/water course 	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Weeding / leaf removal • Clearing lake / water course 	<ul style="list-style-type: none"> • Litter picking • Cutting back vegetation • Edging along pathways • Prune back shrubs • Recording biodiversity • Leaf removal 	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Recording biodiversity

HENDON				
Plot / area of land	Summer (Jun-Aug)	Autumn (Sep-Nov)	Winter (Dec-Feb)	Spring (Mar-May)
Donnison Gardens and surrounding area	<ul style="list-style-type: none"> Rip out shrubs Pre land for grass seeding Grass seed land / grass cutting Litter picking Edging along pathways Weeding 	<ul style="list-style-type: none"> Grass cutting Litter pick Edging along pathway Painting 	<ul style="list-style-type: none"> Litter pick Edging along pathway Leaf removal 	<ul style="list-style-type: none"> Grass cutting Litter pick Edging along pathway
Deerness Park	<ul style="list-style-type: none"> Rip out shrubs Pre land for grass seeding Grass seed land / grass cutting Litter picking Edging along pathways Weeding 	<ul style="list-style-type: none"> Grass cutting Litter pick Edging along pathway Painting 	<ul style="list-style-type: none"> Litter pick Edging along pathway Leaf removal 	<ul style="list-style-type: none"> Grass cutting Litter pick Edging along pathway
Raily (from Mowbray to coast)	<ul style="list-style-type: none"> Weeding Shrub removal Edging pathways / grass cutting Strimming and raking Painting 	<ul style="list-style-type: none"> Weeding Edging pathways Strimming and raking Grass cutting 	<ul style="list-style-type: none"> Weeding Edging pathways Leaf removal 	<ul style="list-style-type: none"> Weeding Edging pathways Strimming and raking Grass cutting
Barley Mow	<ul style="list-style-type: none"> Pruning back shrubs Strimming and raking Cutting back and clearing vegetation to keep pathway tidy Litter pick Grass cutting 	<ul style="list-style-type: none"> Pruning back shrubs Strimming and raking Cutting back and clearing vegetation to keep pathway tidy / leaf removal Litter pick / Grass cutting 	<ul style="list-style-type: none"> Pruning back shrubs Strimming and raking Cutting back and clearing vegetation to keep pathway tidy / leaf removal Litter pick / Grass cutting 	<ul style="list-style-type: none"> Pruning back shrubs Strimming and raking Cutting back and clearing vegetation to keep pathway tidy Litter pick / Grass cutting
Spelter Road (path near railway line)	<ul style="list-style-type: none"> Weeding Shrub removal Cut back vegetation Edging pathways Paint 	<ul style="list-style-type: none"> Weeding Edging pathways Litter pick Paint 	<ul style="list-style-type: none"> Edging pathways Litter pick Paint 	<ul style="list-style-type: none"> Weeding Edging pathways Litter pick Paint
Bishopton Street (gable ends)	<ul style="list-style-type: none"> Rip out shrubs Pre land for grass seeding Grass seed land / grass cutting Litter picking Edging along pathways Weeding 	<ul style="list-style-type: none"> Grass cutting Litter pick Edging along pathway 	<ul style="list-style-type: none"> Litter pick Edging along pathway 	<ul style="list-style-type: none"> Grass cutting Litter pick Edging along pathway

MILLFIELD WARD				
Plot / area of land	Summer (Jun-Aug)	Autumn (Sep-Nov)	Winter (Dec-Feb)	Spring (Mar-May)
Mineral Line (behind fire station)	<ul style="list-style-type: none"> Pruning back shrubs Strimming and raking Cutting back and clearing vegetation to keep pathway tidy Litter pick (glass) Grass cutting 	<ul style="list-style-type: none"> Strimming and raking Cutting back and clearing vegetation to keep pathway tidy Litter pick / Grass cutting 	<ul style="list-style-type: none"> Pruning back shrubs Litter pick / Grass cutting Leaf removal 	<ul style="list-style-type: none"> Strimming and raking Cutting back and clearing vegetation to keep pathway tidy Litter pick / Grass cutting
Mineral Line (behind Durham Road)	<ul style="list-style-type: none"> Pruning back shrubs Strimming and raking Cutting back and clearing vegetation to keep pathway tidy Litter pick Grass cutting 	<ul style="list-style-type: none"> Strimming and raking Cutting back and clearing vegetation to keep pathway tidy Litter pick / Grass cutting 	<ul style="list-style-type: none"> Pruning back shrubs Litter pick / Grass cutting Leaf removal 	<ul style="list-style-type: none"> Strimming and raking Cutting back and clearing vegetation to keep pathway tidy Litter pick / Grass cutting
Burn Park	<ul style="list-style-type: none"> Strimming and raking Litter picking Cutting back and clearing vegetation to keep pathway tidy Edging along pathways Grass cutting Recording biodiversity Weeding / clean out water course Paint 	<ul style="list-style-type: none"> Strimming and raking Litter picking Cutting back and clearing vegetation to keep pathway tidy Edging along pathways Grass cutting Weeding / Leaf removal Clearing lake / water course 	<ul style="list-style-type: none"> Litter picking Cutting back vegetation Edging along pathways Prune back shrubs Recording biodiversity Leaf removal clean out water course 	<ul style="list-style-type: none"> Strimming and raking Litter picking Cutting back and clearing vegetation to keep pathway tidy Edging along pathways Grass cutting Recording biodiversity
Holly Court and surrounding area	<ul style="list-style-type: none"> Grass cutting / Edging paths Litter pick 	<ul style="list-style-type: none"> Grass cutting / Edging paths Litter pick / leaf removal 	<ul style="list-style-type: none"> Litter pick 	<ul style="list-style-type: none"> Grass cutting / Edging paths Litter pick / leaf removal
Pocket Park	<ul style="list-style-type: none"> Tidy up fence lines Cut back vegetation 	<ul style="list-style-type: none"> Tidy up fence lines Cut back vegetation 	<ul style="list-style-type: none"> Tidy up fence lines Cut back vegetation 	<ul style="list-style-type: none"> Tidy up fence lines Cut back vegetation
Deptford Terrace / River corridor	<ul style="list-style-type: none"> Strimming and raking Litter picking Cutting back and clearing vegetation to keep pathway tidy Edging along pathways Grass cutting Recording biodiversity 	<ul style="list-style-type: none"> Strimming and raking Litter picking Cutting back and clearing vegetation to keep pathway tidy Edging along pathways Grass cutting Recording biodiversity 	<ul style="list-style-type: none"> Strimming and raking Litter picking Cutting back and clearing vegetation to keep pathway tidy Edging along pathways Grass cutting Recording biodiversity 	<ul style="list-style-type: none"> Strimming and raking Litter picking Cutting back and clearing vegetation to keep pathway tidy Edging along pathways Grass cutting Recording biodiversity

RYHOPE WARD				
Plot / area of land	Summer (Jun-Aug)	Autumn (Sep-Nov)	Winter (Dec-Feb)	Spring (Mar-May)
Black Road Grass verges either side of road leading down from the GPs all the way to the houses on the other side of the dip.	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Preparing site for grass seeding • Seeding over • Cutting back vegetation • Edging along pathways 	<ul style="list-style-type: none"> • Grass cutting and clearance • Litter picking • Edging along pathway 	<ul style="list-style-type: none"> • Litter picking 	<ul style="list-style-type: none"> • Litter Picking • Grass cutting and clearance
Village Green cut near to The Derwenthurst Pub	<ul style="list-style-type: none"> • Cut back and clear vegetation • Pruning back shrubs • Edging along pathway • Weeding 	<ul style="list-style-type: none"> • Edging along pathway • Weeding 	<ul style="list-style-type: none"> • Cut back and clear vegetation • Edging along pathway • Weeding 	<ul style="list-style-type: none"> • Edging along pathway • Weeding
The Railway Pub Grass verge either side of steps leading down to main road	<ul style="list-style-type: none"> • Weeding • Shrub removal • Edging pathways • Strimming and raking • Painting 	<ul style="list-style-type: none"> • Weeding • Edging pathways • Strimming and raking 	<ul style="list-style-type: none"> • Weeding • Edging pathways 	<ul style="list-style-type: none"> • Weeding • Edging pathways • Strimming and raking
Ryhope Dene Steps leading down to beach.	<ul style="list-style-type: none"> • Pruning back shrubs • Strimming and raking • Cutting back and clearing vegetation to keep pathway tidy • Litter pick • Report fly tipping • Recording biodiversity 	<ul style="list-style-type: none"> • Pruning back shrubs • Strimming and raking • Cutting back and clearing vegetation to keep pathway tidy • Litter pick • Report fly tipping • Recording biodiversity 	<ul style="list-style-type: none"> • Pruning back shrubs • Strimming and raking • Cutting back and clearing vegetation to keep pathway tidy • Litter pick • Report fly tipping • Recording biodiversity 	<ul style="list-style-type: none"> • Pruning back shrubs • Strimming and raking • Cutting back and clearing vegetation to keep pathway tidy • Litter pick • Report fly tipping • Recording biodiversity
Old Golf Course Entrances and pathways – top of Bankside Close, Hope Road and bottom of Wadham Court	<ul style="list-style-type: none"> • Pruning back shrubs • Strimming and raking • Cutting back and clearing vegetation to keep pathway tidy • Litter pick 	<ul style="list-style-type: none"> • Pruning back shrubs • Strimming and raking • Cutting back and clearing vegetation to keep pathway tidy • Litter pick 	<ul style="list-style-type: none"> • Pruning back shrubs • Strimming and raking • Cutting back and clearing vegetation to keep pathway tidy • Litter pick 	<ul style="list-style-type: none"> • Pruning back shrubs • Strimming and raking • Cutting back and clearing vegetation to keep pathway tidy • Litter pick

ST MICHAELS WARD				
Plot / area of land	Summer (Jun-Aug)	Autumn (Sep-Nov)	Winter (Dec-Feb)	Spring (Mar-May)
Backhouse Park	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Recording biodiversity • Weeding • Clearing lake/water course 	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Weeding • Clearing lake / water course 	<ul style="list-style-type: none"> • Litter picking • Cutting back vegetation • Edging along pathways • Prune back shrubs • Recording biodiversity 	<ul style="list-style-type: none"> • Strimming and raking • Litter picking • Cutting back and clearing vegetation to keep pathway tidy • Edging along pathways • Grass cutting • Recording biodiversity
Behind the shops near St Nicholas Church (grass verges, subway and verges running along the cycle path heading towards Sainsbury) behind Silksworth Lane	<ul style="list-style-type: none"> • Rip out shrubs • Pre land for grass seeding • Grass seed land / grass cutting • Litter picking • Edging along pathways • Weeding 	<ul style="list-style-type: none"> • Grass cutting • Litter pick • Edging along pathway • Painting 	<ul style="list-style-type: none"> • Litter pick • Edging along pathway 	<ul style="list-style-type: none"> • Grass cutting • Litter pick • Edging along pathway
Westheath Avenue (cut leading to Leechmere Road)	<ul style="list-style-type: none"> • Weeding • Shrub removal • Cut back vegetation • Edging pathways • Painting 	<ul style="list-style-type: none"> • Weeding • Edging pathways • Litter pick 	<ul style="list-style-type: none"> • Edging pathways • Litter pick 	<ul style="list-style-type: none"> • Weeding • Edging pathways • Litter pick

18 March 2019

Cleansing Schedules and Frequencies – City Centre and Resorts 2019 / 2020

Activity		Locations	Frequency	W/C dates
Cleansing. <i>(incl. Compact sweeper operations, bin serving, litter picking & leaf removal)</i>	High Density Residential Housing Areas <i>(Areas consisting of predominantly terraced houses with rear service lanes)</i>	Hendon - within wider City Centre Area Millfield – within wider City Centre Area St Michaels – within wider City Centre Area	Weekly	-
	Housing Estates <i>(Residential housing areas without rear lanes)</i>	-	-	-
	Main arterial routes <i>(Main roads)</i>	Durham Road	Weekly	-
	High Speed Roads <i>(Road over 50 mph or roads requiring traffic management to undertake works)</i>	-	-	-
	City and Town Centres <i>(City Centre Retail area and main street shopping areas)</i>	All	Daily	-
	Resorts	Beaches and Promenade	Daily	-

Grass Cutting Schedule and frequencies – City Centre and Resorts 2019 / 2020

Activity	Land Type	East Area Locations	Frequency	W/C dates
Grass Cutting. <i>(Incl. Strimming, mini-tractor work, pedestrian mowers and case tractor operations)</i>	Cemeteries	-	-	-
	Parks <i>(key parks only)</i>	Mowbray Park	Weekly	-
	Fixed Play Sites <i>(Children's Play areas and play sites incl. kick about goal locations)</i>	Mowbray Marine Walk	Weekly	-
	Open Spaces <i>(cultivated grassed areas and open spaces, cut with a tractor)</i>	Panns Bank Mowbray Extension Burn Park Summer Hill Festival Park City Centre Pocket Park Western Hill	3 weekly	See week 3 schedule
	Grass Verge – Priority Area <i>(Verges on arterial routes leading directly to City or Town Centres)</i>	St Michaels Way Burn Park External Verges Alice Street Tunstall Terrace	2 weekly	See week 2 schedule
	Grass Verge – Main Road <i>(verges on main roads)</i>	Peel Street Pauls Road The Royalty Millfield Fire Station Thornholme Road	3 weekly	See week 3 schedule
	Grass Verge – Residential areas <i>(Grass verge within housing estates or on 'B' roads)</i>	-	-	-

Frequencies – City Centre and Resorts 2019 / 2020

Week 2 schedule (Cleansing) W/C dates	Week 2 schedule (Grass Cutting) W/C dates	Week 3 schedule (Grass Cutting) W/C dates	Week 4 schedule (Grass Cutting) W/C dates
1- April	1- April	8- April	15- April
15- April	15- April	29-April	13- May
29-April	29-April	20- May	10- June
13- May	13- May	10- June	8- July
27 May	27 May	1- July	5- August
10 –June	10 –June	22- July	2- September
24 – June	24 – June	12- August	30- September
8 – July	8 – July	02- September	28- October
22 –July	22 –July	23- September	
05 –August	05 –August	14- October	
19 –August	19 –August		
02 –September	02 –September		
16 –September	16 –September		
30 - September	30 - September		
14- October	14- October		
28- October	28- October		
11-November			
25-November			
9-December			
23-December			
6-January			
20-January			
3-February			
17-February			
2-March			
16-March			
30-March			

18 March 2019

Cleansing Schedules and Frequencies – East Sunderland Area 2019 / 2020

Activity	Land Type	East Area Locations	Frequency	W/C dates
Cleansing. <i>(incl. Compact sweeper operations, bin serving, litter picking & leaf removal)</i>	High Density Residential Housing Areas <i>(Areas consisting of predominantly terraced houses with rear service lanes)</i>	Hendon Millfield Grangetown Ashbrooke	Weekly	-
	Housing Estates <i>(Residential housing areas without rear lanes)</i>	Moorside Hall Farm Millhill Doxford Park Tunstall Village Hollycarrside Ryhope Village Hill View	fortnightly	See week 2 schedule
	Main arterial routes <i>(Main roads)</i>	City Way Doxford Park Way Ryhope Road	Weekly	-
	High Speed Roads <i>(Road over 50 mph or roads requiring traffic management to undertake works)</i>	Southern Radial Route (A1018) Commercial Road Toll Bar Road	Annually x2	June + Sept
	City and Town Centres <i>(City Centre Retail area and main street shopping areas)</i>	Villette Road Shops Grangetown Shops Ryhope Street Shops Hylton Road Shops	3 x weekly	-
	Resorts	-		-

Grass Cutting Schedules and Frequencies – East Sunderland Area 2019 / 2020

Activity	Land Type	East Area Locations	Frequency	W/C dates
Grass Cutting. <i>(Incl. Strimming, mini-tractor work, pedestrian mowers and case tractor operations)</i> <i>(Excludes Sport pitches)</i>	Cemeteries	Sunderland Cemetery Ryhope Cemetery	2 weekly	See week 2 schedule
	Parks <i>(key parks only)</i>	Mowbray Park	Weekly	-
	Fixed Play Sites <i>(Children's Play areas and play sites incl. kick about goal locations)</i>		3 weekly	See week 3 schedule
	Open Spaces <i>(cultivated grassed areas and open spaces, cut with a tractor)</i>	Town Moore Backhouse Park Doxford Park Barley Mow Park Hylton Road Stockton Road School site	3 weekly	See week 3 schedule
	Grass Verge – Priority Area <i>(Verges on arterial routes leading directly to City or Town Centres)</i>	Ryhope Road Doxford Park Way City Way	2 weekly	See week 2 schedule
	Grass Verge – Main Road <i>(verges on main roads)</i>	Queen Alexandra Road Leechmere Road Tunstall Road Hall Farm Road	3 weekly	See week 3 schedule
	Grass Verge – Residential areas <i>(Grass verge within housing estates or on 'B' roads)</i>	All wards	4 weekly	See week 4 schedule

Frequencies – East Sunderland Area 2019 / 2020

Week 2 schedule (Cleansing) W/C dates	Week 2 schedule (Grass Cutting) W/C dates	Week 3 schedule (Grass Cutting) W/C dates	Week 4 schedule (Grass Cutting) W/C dates
1- April	1- April	8- April	15- April
15- April	15- April	29-April	13- May
29-April	29-April	20- May	10- June
13- May	13- May	10- June	8- July
27 May	27 May	1- July	5- August
10 –June	10 –June	22- July	2- September
24 – June	24 – June	12- August	30- September
8 – July	8 – July	02- September	28- October
22 –July	22 –July	23- September	
05 –August	05 –August	14- October	
19 –August	19 –August		
02 –September	02 –September		
16 –September	16 –September		
30 - September	30 - September		
14- October	14- October		
28- October	28- October		
11-November			
25-November			
9-December			
23-December			
6-January			
20-January			
3-February			
17-February			
2-March			
16-March			
30-March			

18 MARCH 2019

Highway Maintenance Capital Programme 2019 / 2020

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Badger Close	Doxford	1250	Micro Asphalt		8125
Harvest Close	Doxford	550	Micro Asphalt		3500
Ridgeway	Doxford	650	Localised road repairs and resurface road		8150
Bramwell Road	Hendon	400	Resurface Road		4400
Hunter Terrace	Hendon	100	Footway Reconstruction	9500	
Hyde Street	Hendon	190	Half road width resurfacing		2090
Stratford Avenue	Hendon	370	Resurface Road		4070
Blackett Street (Rear)	Millfield	670	Resurface Road		7000
Havelock Terrace	Millfield	900	Resurface Road		9200
Sorley Street	Millfield	350	Resurface Road		3800
East View	Ryhope	200	Resurface Road		2200
North View	Ryhope	80	Reconstruct Footway	7700	
Orkney Drive	Ryhope	500	Resurface Road		5500
Ralph Avenue	Ryhope	800	Slurry Seal Footway	4800	
Avenue Terrace	St Michael's	580	Overlay Road		5800
Stannington Grove	St Michael's	1050	Resurface Road		11000
Warnham Avenue	St Michael's	550	Micro Asphalt		3200
			Selection Total	22000	78035

Overall total £100,035

18 MARCH 2019

REPORT OF THE CHAIR OF THE AREA PEOPLE BOARD

East Sunderland Area People Board Progress Report

1 Purpose of Report

- 1.1 In June 2018 the Local Area Plan's priorities associated with People were referred to the East Sunderland Area People Board to action on behalf of the Area Committee. This report provides an update on the work plan, as set out in **Annex 1**.

2 Key Areas of Influence / Achievements

- 2.1 Outlined below is a summary of the key areas of influence / achievements of the East Sunderland People Area Board up to 28 February 2019.

Area Priority	Progress Update
<p>East Digital Inclusion Task Group (EDiT Group)</p> <p>Phase Two: Deliver a variety of community engagement and outreach provision</p> <p>Work Plan Reference 1b)</p>	<p>In December 2018 an update on Phase two of the EDiT programme was presented to the Area Board by Back on the Map who are co-ordinating the provision of community engagement across the East area, but deliver specific in Hendon, in partnership with The Box Youth Project who are working in Doxford, Blue Watch Youth Centre are in Ryhope and St Michael's and Media Savvy in the Millfield ward.</p> <p>Staff were appointed in October and during the first quarter (Oct-Dec 2018) 52 individuals have been supported. Most being repeat attenders who are single, unemployed and aged between 36-64 living in socially rented accommodation. The most popular support provided is accessing equipment and the internet to maintain universal credit support and information, advice and guidance on how to use IT.</p> <p>Referrals are in place with Job Centre Plus but more people seem to be self-referring into the programme rather than being signposted.</p> <p>Two volunteer IT Buddy's have been recruited in Hendon to meet demand, with a proposal to roll out the model into the other wards.</p> <p>Drop-in sessions have been established in Millfield Salvation Army and Stannington Grove with online safety workshops trialled in Ryhope Community Association which will be roll out to other venues.</p> <p>The process for other organisations to access the Community IT equipment is now in place and members are encouraged to promote the scheme with local VCS groups within their wards.</p>
Rough Sleeping and Homelessness Prevention Strategy	<p>In December 2018, the Area Board received an update on the Rough Sleeping and Homelessness Prevention Strategy. It was noted that the main triggers for homelessness in Sunderland relate to parental or friend exclusion from a home, a termination of a short term tenancy agreement or a</p>

<p>Cross cutting Work Plan References 2b (Place Board) and 2 (People Board)</p>	<p>relationship breakdown.</p> <p>During 2018, 546 people presented themselves as homeless to the Council. The Strategy highlights that 360 (66%) had two or more support needs, for example, a combination of mental health concerns and a substance addiction. With 53 (10%) having five or more complex support needs.</p> <p>To address the issue the Strategy has a three tiered approach under the following themes:</p> <ul style="list-style-type: none"> i) Prevention ii) Intervention iii) Recovery <p>With several key priorities, which are:</p> <ol style="list-style-type: none"> 1. Help people to remain in their own homes and prevent homelessness. (prevention) 2. Support our most vulnerable groups (intervention) 3. Provide sustainable housing solutions (recovery) 4. Develop and maintain partnership working and strategic direction (cross cutting) <p>During the discussion it was highlighted that the statutory duty for the authority to prevent homelessness is to help people who are at risk of losing suitable accommodation if they are threatened with homelessness within 56 days. However, if they do not reach the criteria of 56 days, many are signposted over to Shelter at Newcastle due to the lack of and need for specialist housing advice services in Sunderland. Over the last 18 months, 540 Sunderland residents accessed Shelter's Newcastle-based advice.</p> <p>The Improving Lives Together SIB funded programme had an underspend of £10,800. Members agreed that an approach should be made to Shelter with a view of having a physical presence in Sunderland to enable people in crisis to receive local support instead of travelling over to Newcastle under stressful circumstances and help more residents to address housing issues and prevent these issues from escalating to homelessness.</p> <p>By using the underspend a ten month pilot drop in service, one day a week, has been operating from Oasis Aquila's building in Park Road Church from the beginning of March 2019. The building is accessible from the city centre and is a well-used venue for vulnerable people.</p> <p>During the pilot period Shelter will further enhance working relationships with organisations such as Citizens Advice Sunderland, Changing Lives, Food banks and local advice and community organisations. A progress report will be presented to a future meeting.</p>
<p>Social Action and Volunteering Programme</p> <p>Work Plan Reference 2b)</p>	<p>In November 2017 Area Committee funded fourteen projects and awarded a total of £111,133 SIB to deliver the first of its kind - Social Action and Volunteering Programme - which enabled children and young people to deliver action against a tailored ward based theme. The themes are:</p> <ul style="list-style-type: none"> • Doxford Ward: litter, anti-social behaviour (A.S.B.) and supporting

	<p>people with disability related issues.</p> <ul style="list-style-type: none"> • Hendon Ward: child poverty, social and economic disadvantage. • Millfield Ward: youth related ASB and drug and alcohol misuse. • Ryhope Ward: youth related ASB and reducing social isolation in older people. • St Michael's Ward: child poverty, mental health and low self-esteem. • East area: improving health, connecting vulnerable people to services and support volunteering. <p>Five projects are still delivering activity during 2019, but so far the Programme has achieved the following overall outputs.</p> <ul style="list-style-type: none"> • 295 young people volunteered and delivered; • 328 activities, events and sessions, engaging with; • 1,468 young people, with; • 170 older people engaged in cross generational work <p>It was noted that seven of the projects are highly recommended as models of good practice and contributed towards increasing social value and volunteering opportunities for young people across the East area. These are:</p> <ul style="list-style-type: none"> • i) Disability Action Group and the ii) Junior Task Force delivered by The Box Youth and Community Project in Doxford • iii) Peer Engagement Activities Programme, iv) Link the Ages and v) Peer Mentor Programme delivered by Blue Watch Youth Centre • vi) Young and Old Alike delivered by Ryhope Community Association • vii) Young Minds delivered by Sunderland MIND <p>Members are requested to note the update and acknowledge that although children and young people delivering actions against the Area Work Plan is a new concept, it has proven to be successful.</p> <p>Area Committee are requested to consider if a further young people's programme should form part of future area priorities for 2019 / 2020.</p>
<p>Fancy a Day Out</p> <p>Work Plan Reference 2c)</p>	<p>At the January 2019 the Area Board discussed the feasibility of delivering a Fancy a Day Out scheme during 2019 / 2020 and increasing provision to include other school holidays, these are:</p> <ul style="list-style-type: none"> • Spring Holidays – 6 April to 21 April 2019 • Summer Holidays – 20 July to 1 September 2019 • Autumn Holidays – 26 October to 3 November 2019 • Spring Holidays – 13 February to 23 February 2020 • Spring Holidays – 4 April to 19 April 2020 <p>In addition to increasing the delivery of sessions across the year, it was proposed to increase the budget from £3 per head to £5 per head. A call for projects was advertised across the VCS Area Network to seek applications.</p> <p>Area Committee are requested to endorse the applications set out in the area budget report for the Spring Holidays 2019 only, and note a further funding request will be presented to cover the remaining school holidays at the first meeting of the municipal year.</p>
Valuing Volunteers	In January 2019 Area Committee hosted their inaugural OCSARs event

<p>OCSARs</p> <p>Work Plan Reference 3.a)</p>	<p>which celebrated and recognised the valuable contribution children and young people have made in the East area by volunteering and carrying out duties, which include:</p> <ul style="list-style-type: none"> • carrying out litter picks, to keep our streets tidy, • painting over graffiti, so our communities look safer • designing posters to encourage people to stop dog fouling • interviewing older people to learn about the history of their community • designing art work, producing exhibitions and publishing a book • hosting weekly sessions for other young people or afternoons tea <p>Over 200 young volunteers along with their siblings, parents and carers attended an event at Raich Carter to enjoy a full day of activities at the Everyone Active centre. East Councillors were in attendance to hand out certificates and meet the young volunteers.</p> <p>The adult event is scheduled for the 28 March 2019 and the Sunderland Software Centre. Each volunteer will receive a certificate with individuals receiving trophies for outstanding contribution. All Committee members are encouraged to attend.</p>
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<p>Valuing Volunteers</p> <p>Sunderland Information Point</p> <p>Work Plan Reference 3c)</p>	<p>In January 2019 the Area Board received an update on the aim of Sunderland Information Point (https://www.sunderlandinformationpoint.co.uk) which provides an online catalogue of community resources available in a local area.</p> <p>In addition, as part of the 'valuing volunteers' area priority an action to enhance communication channels across the East area is to enable volunteers to help others by finding out what is out there for families, children, young people, people with special educational needs, disabilities,</p>
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	<p>adults and older people by improving usage, content and access via the Sunderland Information Point.</p> <p>There remains £35,000 SIB aligned against this priority. The Area Board are proposing to supplement the current East Digital Inclusion Programme Phase Two and top up the existing contract to include extra elements to:</p> <ul style="list-style-type: none"> • Support East organisations to set up online accounts and manage their information about services and events being delivered, via the Info Point. • Promote the Site to East volunteers • Identify groups who maybe interested in developing further knowledge around web development and social media marketing <p>Area Committee are requested to endorse the funding request which is set out in the financial report.</p>
<p>Adult Lifestyle Survey Results 2017</p> <p>Work Plan Reference 5c)</p>	<p>During 2017 5,571 residents aged 18 and over took part in a survey about their lifestyles, the results are set out in Annex 2. Key findings indicate:</p> <ul style="list-style-type: none"> • Working towards increasing males life expectancy could be a future area priority • Smoking is a large concern in Hendon and Millfield wards • Drinking alcohol to either exceeding safe levels of drinking or binge drinking is an issue across the whole East area • More people need to be encouraged to carry out at least 30 minutes of physical activity, combined with a healthier diet to tackle obesity • Smoking, drinking, lack of exercise and poor diet could relate to coping mechanisms relating to stress or mental health concerns • Addressing all the factors outlined above should contribute towards improving mental wellbeing across the East area <p>Public Health are proposing to delegate £25,000 core budget to Area Committee with the opportunity to match fund this with £25,000 SIB in 2019 / 2020 and carry out a call for projects to address the key findings relating to the adult lifestyle survey.</p> <p>The People Board are seeking Area Committee's approval to accept the £25,000 from Public Health and match with SIB in the new municipal year.</p>
<p>Phoenix Project</p> <p>Work Plan Reference 5d)</p>	<p>In January 2019, the Area Board received a presentation from the Tyne and Wear Fire and Rescue services on the Phoenix Project, which was established in 2000 and has evolved over the years to become the first partnership of its kind in the UK and receive an award winning British Community Safety Award for reducing crime and creating safer communities.</p> <p>Phoenix is a flexible education programme focusing on young people who have offended or maybe at risk of offending. Young people are referred onto the programme and work their way through three elements, which are:</p> <ul style="list-style-type: none"> • Aspire – seven courses delivered over four days • Respect – five courses delivered over two days • Pride – four courses delivered over three days <p>264 children and young people completed the courses between April 2018 –</p>

	<p>December 2018. With recorded outcomes relating to enhanced team building skills; increased confidence and leadership knowledge; ability to empathise and understanding the impact of their behaviour on individuals and the community and improved self-respect and discipline.</p> <p>The existing funding streams are ending in March 2019 and the People Board are proposing that £12,000 SIB is awarded to the Fire Service to enable stronger partnership working by delivering a targeted approach to specific groups of young people and designing bespoke courses which impact on the East area. This could include grooming, gangs, knife crime, substance misuse, mental wellbeing and youth disorder. SIB would be used to test new ways of working with targeted young people with sessions being able to be delivered on an outreach basis.</p> <p>Area Committee are requested to endorse the recommendation to approve the funding request, as set out in the area budget report.</p>
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3. Recommendations

3.1 Members are requested to:-

- (a) Note the East Sunderland Area People Board Work Plan, as set out in Annex 1, and the progress made against the SIB funded projects relating to the Digital Inclusion Programme, Improving Lives Partnership, Social Action and Volunteering Programme and East Volunteers OSCARs award ceremonies.
- (b) Note the update provided against the Fancy a Day Out programme April 2019 special, Valuing Volunteers and Phoenix Project and the potential allocation of SIB.
- (c) Approve £25,000 from Public Health to match with £25,000 SIB to deliver a call for projects to address key findings from the adult lifestyle survey in the new municipal year.

Annex 1 East Sunderland Area People Board Work Plan 2018 / 2019

Annex 2 East Adult Lifestyle Results 2017

Background Papers East Sunderland Area People Board Agendas, Reports and Action List
East SIB Performance Reports

Contact Officer: Nicol Trueman, Area Community Development Lead
Tel: 0191 561 1162 Email: Nicol.trueman@sunderland.gov.uk

Shaded sections = work is either ongoing or completed.

NO.	AREA PRIORITY	ACTIONS	LEAD AGENT	PROGRESS REPORT
1a)	Develop a digital infrastructure network	a) Provide appropriate technical support (e.g. telephone hotline, site visits, training, etc.) to IT Hubs across the East.	Media Savvy	£60,000 SIB approved to provide up to 15 IT hubs in the East, along with technical support and capacity training for 18 months. ONGOING.
		b) Upgrade existing ICT provision which is used by the public or sourcing suitable mobile equipment to enable outreach activities to be delivered.		Advanced ICT health checks carried out across potential hubs. Three main sites have been established with a mixture of static and mobile IT equipment, all with internet access. COMPLETED
1b)	Build digital skills, capacity and confidence	c) Develop an outreach multi skilled team to deliver a variety of participation tools and activities to capture people's interest in using IT. Specially focusing on households effected by universal credit, adults with mental health and visual impairments, or learning difficulties to use the internet to pay, report and apply online.	Back on the Map	£70,000 SIB approved to employ a dedicated IT outreach Team to work in the main and smaller hubs, deliver outreach sessions and carry out home visits, helping people prepare for universal credit, or use IT for the first time. In addition, to providing support to people with visual impairments and learning difficulties. ONGOING.
2	Connect vulnerable people to services	a) Community Connectors: Support ward hubs to i) prepare people effected by universal credit, ii) reduce social isolation, and iii) support young people.	East VCS Groups x 13	£86,600 SIB approved to carry out a number of weekly sessions to reduce social isolation, support young people, BME, volunteering opportunities and people with universal credit. Interim report indicates good progress. ONGOING
		b) Deliver a Young People's Social Action and Volunteering Programme.	VCS Area Network Groups	14 Groups were awarded a total of £111,133 to deliver a varied programme of activity with young people across the East area during 2018. The Board are monitoring the impact of the Programme to identify best practice to strengthen future provision. ONGOING.
		c) Deliver a Fancy a Day Out Scheme during the 2018 Summer holidays	VCS Area Network Groups	10 Groups, delivered 82 sessions in 6 weeks. 5,086 children attended the sessions. COMPLETED.

3	Valuing volunteers	a) Acknowledge the contribution volunteers make in the area by hosting an East Area Award Ceremony, allowing councillors to meet and talk to volunteers first hand, as well as providing a platform for VCS Groups to showcase their services and network.	Community Partnerships	Area Committee approved £15,000 SIB grant request to deliver a series of OSCAR events to celebrate East volunteers. Update provided in main report. ONGOING.
		b) Carry out a small call for projects to encourage ideas and initiatives from small community groups led by volunteers.	Community Partnerships	Recommendation from Area Board to remove the action from the work plan. REMOVED
		c) Enable volunteer to help others by finding out what is out there for families, children, young people, special educational needs, disabilities, adults and older people by improving use and access via the Sunderland Information Point.	VCS Area Network Groups	Recommendation to approve £30,000 SIB to top up the EDIT phase two contracts to enable existing organisations to promote the usage, enhance content, raise awareness with volunteers about the Info Point and strengthen web development and social media marketing skills in the VCS Sector. DECISION PENDING.
4	Attracting external funding into the area	a) Maximise the benefit of Community Led Local Development Funding in East Sunderland.	CLLD LAG	Six groups have secured CLLD to work in the East. i) Sunderland People First, ii) Fiscus, iii) PAG, iv) Foundation of Light, v) Sunderland Home Grown and vi) Young Asian Voices.
5	Influence the design, delivery and review of People based services devolved to Area Committee.	a) Children Centres Advisory Boards	Area Committee Chair and People Board Chair	
		b) Family, Adult and Community Learning (FACL)	FACL Team	New programme for 2019 / 2020 recently approved and circulated around the VCS Area Network.
		c) Public Health commissioned services.	Public Health	£25,000 public health funding being devolved to Area Committee to match with £25,000 SIB to enable a call for projects to be delivered which address local public health concerns. See Annex 2 for further information.
		d) Anti Social Behaviour and East LMAPs	Cllr Marshall and Cllr Dixon	£12,000 SIB request to fund the Phoenix Project.

Adult Lifestyle Survey Results 2017

Indicator	Doxford	Hendon	Millfield	Ryhope	St Michael's	Sunderland	England
Male Life Expectancy	80.6	71.2	76.4	76.4	78.4	77.1	79.4
Female Life Expectancy	83.2	77.3	80.9	82.1	82.4	80.9	83.1
Smoking Prevalence	9.1	25.9	22.2	12.1	14.8	16.3	17.5
Drinking Prevalence	71.7	60.4	61.1	72.6	73.6	66.4	67.3
Exceeding safe levels of drinking	22.5	20.4	19.3	23.8	25.1	21.6	22
Binge Drinking	28.3	24.7	26.7	30.9	29.4	26.3	27.9
Physical activity 5+ days	33.2	42.5	31.1	41.7	36.4	39.2	37
5+ portions fruit and veg	58.2	45.3	36.3	47.1	51.5	46.8	47.4
Excess weight	58.6	60.7	53.2	62.2	46.2	56	58.5
Mental Wellbeing	53.2	51.4	52.1	53.9	53	52.7	52.7

Table One: Adult Lifestyle Survey Results: RAG system is based against the Sunderland average only.

Findings

- Working towards increasing males life expectancy should be encouraged
- Smoking is a large concern in Hendon and Millfield wards
- Drinking alcohol to either exceeding safe levels of drinking or binge drinking is an issue across the whole East area
- More people need to be encouraged to carry out at least 30 minutes of physical activity, combined with a healthier diet to tackle obesity
- Smoking, drinking, lack of exercise and poor diet could relate to coping mechanisms relating to stress or mental health concerns. Addressing all the factors outlined above should contribute towards improving mental wellbeing.

EAST SUNDERLAND AREA COMMITTEE 18 MARCH 2019 EXECUTIVE SUMMARY SHEET – PART I		
Title of Report:		
Area Budgets Report		
Author(s):		
Head of Members Support and Community Partnerships Service		
Purpose of Report:		
This report requests Area Committee to note the area funding for 2018 / 2019 for Strategic Initiative Budget (SIB) and Community Chest.		
Description of Decision:		
The Area Committee is requested to note the following:		
i) Note the financial statement set out in section 2 and 3.		
ii) Approve the following SIB requests totalling £73,625 from the 2018 / 2019 budget, and £69,000 from the 2019 / 2020 budget (subject to full council approval).		
Annex 1:	Phoenix Project	£12,000
Annex 2:	EDIT Phase 2 top up	
	The Box Youth Project (Doxford)	£5,000
	Back on the Map (Hendon)	£5,000
	Blue Watch Youth Centre (Ryhope/St Michael's)	£10,000
	Media Savvy	£10,000
Annex 3:	Fancy a Day Out April 2019 Special	
	Sunderland Community Action Group	£1,150
	More Than Grandparents	£950
	Blue Watch Youth Centre	£1,000
	CHANCE	£1,525
	The Box Youth and Community Project	£350
	Sunderland MIND	£650
Annex 4:	Sunderland Rangers: Phase Two	
	Conservation Management Services (East)	£20,000
	The Box Youth Project (Doxford)	£15,000
	Back on the Map (Hendon)	£15,000
	Groundwork North East (Millfield)	£15,000
	Blue Watch Youth Centre (Ryhope)	£15,000
	I.C.O.S.(St Michael's)	£15,000

iii) Note the 22 Community Chest funding requests, as set out in Annex 5.	
Is the decision consistent with the Budget/Policy Framework?	Yes
Suggested reason(s) for Decision: The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area.	
Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.	
Is this a “Key Decision” as defined in the Constitution? No Is it included in the Forward Plan? No	Relevant Scrutiny Committees:

18 March 2019

HEAD OF MEMBERS SUPPORT AND COMMUNITY PARTNERSHIPS SERVICE

Area Budgets Report

1 Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the local work plans, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest.

2 Strategic Initiatives Budget (SIB)

- 2.1 Area Committee are requested to note the financial statement as set out in Table One.

Project Name	Committee Date	SIB Aligned	SIB Approved	SIB Remaining	Overall SIB Balance
2018 / 2019					
New Year Allocation	31.03.18	£277,456	£0	£0	£277,456
1a. East Digital Inclusion (2017/2018 budget)	25.06.18	£101,769	£101,769	£0	£277,456
1b. East Digital Inclusion	25.06.18	£0	£28,016	£0	£249,440
2. Think Big, Act Local (2017/2018 budget)	25.06.18	£57,075	£56,701	£374	£249,814
3. SCC: Children and Young People	25.06.18	£28,020	£20,287	£7,733	£257,547
4. Community Connectors 2018	25.06.18	£0	£86,600	£0	£170,947
5. Maximising Community Assets	12.11.18 / 20.12.18	£50,000	£50,000	£0	£120,947
6. Valuing Volunteers	25.06.18	£50,000	£15,000	£35,000	£105,947
7. Youth Consultation	09.08.18	£0	£1,008	£0	£104,939
8. Sunderland Vibe	12.11.18	£0	£5,000	£0	£99,939
9. East Rangers Phase One	14.01.19	£0	£26,314	£0	£73,625
[1] £73,625 breakdown (£374 Think BIG, Act Local / £7,733 Children and Young People / £35,000 Valuing Volunteers / £30,518 unrestricted)					

Table One: Financial Statement SIB 2018 / 2019

- 2.2 Since the last meeting in November, the Area Chair evoked the emergency protocol to enable Members to consider SIB allocations outside of the Committee cycle. Members approved:
- i) £6,682 from the Think BIG, Act Local St Michael's budget to install a double kerb.
 - ii) £35,849 to expand the youth activities offer on a Friday and Saturday evening to reduce ASB and youth disorder across the area.
 - iii) £26,314 to recruit and train up to 20 Eco Rangers and purchase a bank of gardening, landscaping tools and personal protective equipment.
- 2.3 With these approvals £73,625 remains to be allocated.
- 2.4 In total Area Committee are requested to approve £142,625 SIB. If approved £73,625 would be taken from the 2019 / 2020 budget leaving a nil balance, with a further £69,000 approved from the 2019 / 2020 budget (subject to full council approval)

Annex 1:	Phoenix Project	£12,000
Annex 2:	EDIT Phase 2 top up	
	The Box Youth Project (Doxford)	£5,000
	Back on the Map (Hendon)	£5,000
	Blue Watch Youth Centre (Ryhope/St Michael's)	£10,000
	Media Savvy	£10,000
Annex 3:	Fancy a Day Out April 2019 Special	
	Sunderland Community Action Group	£1,150
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	Conservation Management Services (East)	£20,000
	The Box Youth Project (Doxford)	£15,000
	Back on the Map (Hendon)	£15,000
	Groundwork North East (Millfield)	£15,000
	Blue Watch Youth Centre (Ryhope)	£15,000
	I.C.O.S.	£15,000

3. Community Chest

- 3.1 Area Committee are requested to note the financial position as set out in Table Three.
- 3.2 Table three details the budget, approvals and balance remaining up until February 2019. Members are requested to note the 22 Community Chest funding awards made between November 2019 and February 2019, as set out in Annex 5.

Ward	Starting Balance 2018/2019	Amount Awarded to Date	Returned Funding	Remaining Allocation	% Awarded
Doxford	£10,000.00	£9,580.00	£199.79	£619.79	95.80%
Hendon	£10,000.00	£8,899.00	£0.00	£1,101.00	88.99%
Millfield	£10,000.00	£8,720.00	£0.00	£1,280.00	87.20%
Ryhope	£10,000.00	£8,978.86	£1,086.00	£2,107.14	89.79%
St Michael's	£10,000.00	£6,590.00	£227.25	£3,637.25	65.90%
Total	£50,000.00	£42,767.86	£1,513.04	£8,745.18	85.54%

Table Two: Financial Statement Community Chest 2018 / 2019

4. Recommendations

4.1 Members are requested to:

- (a) Note the financial statements set out in tables 1 and 2.
- (b) Approve four SIB programmes totalling £142,625, as set out in Annexes 1 to 4.
- (c) Note the 22 approved Community Chest funding proposals, as set out in Annex Five.

Contact Officer:

Nicol Trueman, Area Community Officer (East)

Tel: 0191 561 1162 Email: Nicol.trueman@sunderland.gov.uk

Background Papers

SIB applications, consultation and assessment results,
financial records
Community Chest applications and financial records
Companies House and Charity Commission Registers

18 March 2019



Area Budget Report

**STRATEGIC INITIATIVE BUDGET (SIB)
EXECUTIVE SUMMARY**
RECOMMENDATION APPROVE
(on the condition that all 5 Area Committees approve the project)

Name of Organisation	Tyne and Wear Fire and Rescue
Title of Project	Phoenix Project
Full Cost of project	£60,000
Match Funding	£48,000
Total SIB requested	£12,000
Start / End	April 2019 / March 2020
Declaration	Cllr Robert Oliver is the local authority appointed representative

The Project

The Phoenix programme was developed following 1998 Crime and Disorder Act to provide a more structured approach to tackling Youth Issues. It was founded in 2000 – an established partnership approach for 18 years. The Phoenix was the first partnership of this type in the UK and is a collaboration between Tyne and Wear Fire and Rescue Service and Youth Offending Service / Sunderland Council. It has been awarded the British Community Safety Award (for reducing crime and creating safer communities). It is an educational programme primarily for young people who have offended or may be at risk of offending and funding is requested to develop the programme to further meet the needs of local areas and to address any localised issues which elected members raise. This might be anti-social behaviour, but it might equally well be social isolation or health improvements. Further development will be to involve the parents of the young people supported, to ensure that any changes can be sustained and supported at home. Currently there are 3 elements:

- Phoenix Aspire – 4 day initial (7 courses)
- Phoenix Respect – 2 days (5 courses)
- Phoenix Pride – 3 days (4 courses)

To progress through these stages of the programme individuals must have not re-offended or must show improved behaviour during interim period. The programme had a 70% success rate in 2017.

Fire Services are quite unique as there is neutrality in their reputation – this helps to build rapport which helps them to work more effectively with young people. Developing these good relationships is KEY to success. Previous participants reported that they managed to develop good rapport with instructors:

Young people will be referred onto the programme from partners, local councillors and local community groups. Please note this is not an exhaustive list and the programme will be as flexible as possible based on local need to deliver the required outcomes.

The programme is a learning opportunity for young people to gain skills which will be beneficial within the wider community. It aims to provide:

- Team building skills
- Confidence and leadership knowledge
- Encourage empathy and understanding
- Self-respect and discipline
- Increased awareness of anti-social behaviour and effects within the community

Its primary outcomes are to:

- Reduce Anti-Social Behaviour
- Prevent Fire Setting
- Provide support to younger people within the community
- Promote the importance of respect within the community and for themselves
- Develop awareness of CSE/Grooming and Gangs
- Increase Road Safety Awareness
- Increase Water Safety Awareness

Themes will be flexible to meet the needs of local communities / local area priorities which will be developed after engagement with elected members and local community groups and will include

- Phoenix Parent Courses – promoting family inclusion
- Bespoke courses will be developed according to the needs of our partner organisations
- Potential for targeted approaches within localities
- Closer partnership working

Output	Target
Numbers of Young People engaged across each area – locality input	90 per area
Sessions in each Area (10 people per session)	9 minimum
Individuals Receiving Phoenix Project Input at Railway Row	120 (citywide)
Areas Engaged	5
Numbers attending a Princes Trust Training Day at Phoenix Project	180 (citywide)

18 March 2019

Area Budget Report

STRATEGIC INITIATIVE BUDGET (SIB)
EXECUTIVE SUMMARY

RECOMMENDATION APPROVE

Title of Project	EDIT Phase Two Top Up (Info Point and Digital Marketing)	
Full Cost of project	The Box Youth Project (Doxford)	£5,000
	Back on the Map (Hendon)	£5,000
	Media Savvy (Millfield / East)	£10,000
	Blue Watch Youth Centre (Ryhope and St Michael's)	£10,000
Match Funding	£0	
Total SIB requested	£30,000	
Start / End	April 2019 / March 2020	
Declaration	Cllr Marshall and Cllr Mordey are trustees	

Project Description

East Area Committee were instrumental in developing what is now known as Sunderland Information Point as part of its 2013 / 2014 work plan. This work has now been mainstreamed and investment in software by the People Directorate and Together for Children has resulted in an improved online portal through which organisations can manage their own information in terms of promoting their local offer.



The aim of Sunderland Information Point (<https://www.sunderlandinformationpoint.co.uk>) is to provide an online catalogue of all of available community resources in a local area to enable individuals, where appropriate, to be signposted and supported to access and use the community resources or services that are promoted within the Area Network, so that their individual needs and requirements are met quickly in the context of reducing the need for diminishing public services. A Facebook page for the Information point has also been developed to promote activities and sessions via social media to maximise publicity and encourage take up.

In addition, in June 2018 Area Committee aligned £50,000 SIB against the new area priority 'valuing volunteers' with a clear action outlined to "enable volunteers to help others by finding out what is out there for families, children, young people, special educational needs, disabilities, adults and older people by improving use and access via the Sunderland Information Point".

At the January 2019 People Board members discussed different options to deliver action against the area priority and recommended that the existing Edit Programme is supplemented to provide the delivery Partners with additional funding to add an extra element to the Programme that supports organisations in East Sunderland to:

- Support East organisations to set up online accounts and manage their information about services and events being delivered, via the Info Point.
- Promote the Site to East volunteers as the main hub of gathering and sharing information across the whole East Sunderland area.
- Identify groups who maybe interested in developing further knowledge around web development and social media marketing

Each ward will be provided with 5 hours per week of 1-2-1 support by an EDIT specialist to enable local VCS Groups to set up online accounts and promote the Info Point to volunteers. This equates to 25 hours per week across the East area @ £15 p.h. = £3,900, plus on costs @ £1,100 = £5,000 per ward.

An additional £5,000 (£1,000) per ward will be allocated to support groups with web development and social media marketing.

Output	Target
Number of VCS Groups signed up to the Info Point	20 per ward (100)
Number of Volunteers signposted to the Info Point	60 per ward (300)
Number of Web Development and Social Media Marketing Workshops delivered	2 per ward (10)

Financial Breakdown						Total
Ward	Doxford	Hendon	Millfield	Ryhope	St Michael's	
Organisation	The Box	Back on the Map	Media Savvy	Blue Watch	Blue Watch	Totals
Salaries @ £15 p.h. / 5 hrs p.w.	£5,000	£5,000	£5,000	£5,000	£5,000	£25,000
Workshops @ £500 each x 10			£5,000			£5,000

18 March 2019

Area Budget Report

STRATEGIC INITIATIVE BUDGET (SIB)
EXECUTIVE SUMMARY



RECOMMENDATION APPROVE

Title of Project	Fancy a Day Out (April 2019 Special)
Full Cost of project	£5,625
Match Funding	£0
Total SIB requested	£5,625
Start / End	April 2019
Declaration	Cllr O'Neill and Cllr Marshall are trustees

Submitted Applications

At the January 2019 the Area Board discussed the feasibility of delivering a Fancy a Day Out scheme during 2019 / 2020 and increasing provision to include other school holidays. This brief focused on **Spring Holidays – 6 April to 21 April 2019**

In addition to increasing the delivery of sessions across the year, it was proposed to increase the budget from £3 per head to £5 per head. A call for projects was advertised across the VCS Area Network to seek applications.

Area Committee are requested to endorse the applications, set out below

Partners	Number of Sessions	Number of Individuals	Grant for meals	Grant for training	Total SIB requested
Sunderland Community Action Group	4	40	£800	£350	£1,150
More Than Grandparents	8	15	£600	£350	£950
Blue Watch Youth Centre	5	40	£1,000	£0	£1,000
CHANCE	9	30	£1,350	£175	£1,525
The Box Youth and Com. Project	2	45	£350	£0	£350
Sunderland MIND	4	15	£300	£350	£650

Output Code	Target
Number of sessions delivered	32
Number of children and young people involved	185
Number of meals served	900
Number of volunteers trained in food hygiene and first aid	8
Number of VCS partners involved	6

Activity Schedule for 2019 April School Holidays 2019

Ward	Organisation	Day	Date	Time	Brief Description
Ryhope	Blue Watch Youth Centre	Monday	08 April 2019	10am-12.30pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Monday	08 April 2019	10am-	Cookery, lunch and disco

				3pm	
Doxford	The Box Youth and Community Project	Monday	08 April 2019	5.30pm-7.15pm	Movie night, pizza, popcorn, juice and chocolate
St Michael's	Sunderland Community Action Group	Tuesday	09 April 2019	10am-2pm	Indoor and outdoor multi sports, games, arts, crafts, snacks, drinks and lunch
Hendon	More Than Grandparents	Tuesday	09 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Ryhope	Blue Watch Youth Centre	Tuesday	09 April 2019	10am-12.30pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Tuesday	09 April 2019	10am-3pm	Litter pick - lunch and slime making
Hendon	Sunderland MIND	Tuesday	09 April 2019	11am-3pm	Emotional resilience, food and mood
Hendon	More Than Grandparents	Wednesday	10 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Hendon	CHANCE	Wednesday	10 April 2019	10am-3pm	Planting flowers and seeds
St Michael's	Sunderland Community Action Group	Thursday	11 April 2019	10am-2pm	Indoor and outdoor multi sports, games, arts, crafts, snacks, drinks and lunch
Hendon	More Than Grandparents	Thursday	11 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Hendon	CHANCE	Thursday	11 April 2019	10am-3pm	Catch it, Cook it and Eat it
Hendon	Sunderland MIND	Thursday	11 April 2019	11am-3pm	Outdoor activities and games, walk and photography.
Hendon	More Than Grandparents	Friday	12 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Ryhope	Blue Watch Youth Centre	Friday	12 April 2019	5pm-7pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Friday	12 April 2019	10am-3pm	Cake making, Easter puzzles and activities
Hendon	More Than Grandparents	Monday	15 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Ryhope	Blue Watch Youth Centre	Monday	15 April 2019	10am-12.30pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Monday	15 April 2019	10am-3pm	Pizza making, East Sports and Eggercise
Doxford	The Box Youth and Community Project	Monday	15 April 2019	9am-11.30am	Breakfast Club and Easter crafts
St Michael's	Sunderland Community Action Group	Tuesday	16 April 2019	10am-2pm	Multi sports, games, arts, crafts, snacks, drinks and lunch
Hendon	More Than Grandparents	Tuesday	16 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Ryhope	Blue Watch Youth Centre	Tuesday	16 April 2019	10am-12.30pm	Bike Ride, Arts and Crafts, leisure activities
Hendon	CHANCE	Tuesday	16 April 2019	10am-3pm	Litter pick and Easter Bonnet Making
Hendon	Sunderland MIND	Tuesday	16 April 2019	11am-3pm	Story making, Design character, Build photograph display board
Hendon	More Than Grandparents	Wednesday	17 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Hendon	CHANCE	Wednesday	17 April 2019	10am-3pm	Cookery, Paste egg making and competition
St Michael's	Sunderland Community Action Group	Thursday	18 April 2019	10am-2pm	Multi sports, games, arts, crafts, snacks, drinks and lunch
Hendon	More Than Grandparents	Thursday	18 April 2019	10am-2pm	Nursery play, arts, crafts, refreshments and lunch
Hendon	CHANCE	Thursday	18 April 2019	10am-3pm	Cooker, Easter Egg Roll and Easter Party
Hendon	Sunderland MIND	Thursday	18 April 2019	11am-3pm	Outdoor drama , Indoor games afternoon

East Sunderland Area Committee Item 5, Annex 3
18 March 2019

Area Budget Report

STRATEGIC INITIATIVE BUDGET (SIB)

EXECUTIVE SUMMARY



RECOMMENDATION APPROVE (*subject to full council approving SIB for 2019 / 2020*)

Title of Project	Eco Rangers	
Full Cost of project	The Box Youth Project	£15,000
	Back on the Map	£15,000
	Groundwork North East	£15,000
	Blue Watch Youth Centre	£15,000
	I.C.O.S.	£15,000
	Conservation Management Services	£20,000
Match Funding	£0	
Total SIB requested	£95,000	
Start / End	April 2019	
Declaration	Cllr Marshall and Cllr Mordey are trustees	

Project Description

In November 2018 Area Committee discussed an interim report presented on year two of the Cleaner Communities SIB funded project. During the discussion it was noted that many of the volunteers, who enjoyed the litter picks were willing to carry out addition duties, such as, weeding, cutting back shrubs, clearing streams, etc. Committee tasked the Place Board to look at the feasibility of enhancing the existing programme by including Eco Rangers as part of a year three programme. The Rangers would receive appropriate training, qualifications, PPE and access to tools to carry out environmental tasks across the East area.

In January 2019, Area Committee agreed to fund phase one of the Rangers programme which involved funding up to twenty volunteer Rangers to receive training in:

- i) Weed ripping training
- ii) City and Guilds Safe Use of Pedestrian Controlled Mowers
- iii) City and Guilds Level 2 Award in the Safe Use of Handheld Hedge Cutters
- iv) Register of Land Based Operatives (ROLO) Health and Safety Awareness
- v) Construction Skills Certificate Scheme (CSCS) test
- vi) Lantra Awards Technical Award in Brush cutters and Trimmers - Maintenance and Operation

As well as purchasing a pool of equipment and PPE. Recruitment and training of the Rangers was carried out during February and Rangers should be qualified by April 2019.

Phase two of the Rangers programme primarily focuses on physical works being carried out on a weekly basis in each of the five wards. In December 2018, Place Board Cllrs identified the following locations in consultation with Local Services to ensure there was no duplication of services or conflict with mainstream services. The identified locations which Rangers would be expected to focus on are:

Doxford

- Doxford Park
- Blakeney Woods

- Pocket Park
- Deptford Terrace / River corridor

Hendon

- Donnison Gardens and surrounding area
- Railey (from Mowbray to coast)
- Barley Mow Park
- Spelter Road (path near railway line)
- Bishopton Street (gable ends)

Ryhope

- Black Road (grass verges)
- Village Green cut
- Grass verges at Railway Pub
- Ryhope Dene steps
- Old golf course entrances/pathways

Millfield

- Mineral Line (behind fire station)
- Mineral Line (behind Durham Road)
- Burn Park
- Holly Court and surrounding area

St Michael's

- Backhouse Park
- Grass verges, pathway, subway behind Silksworth Lane
- Westheath Avenue / cut leading to Leechmere Road

It is recognised that on occasions the Rangers may be requested to support area events and be deployed to carry out deep clean exercises in a certain communities to improve its visual appearance. In addition, time permitted, the Rangers might be able to add new sites and deliver one off 'clean up operations' in certain locations not listed – this will be subject to consultation with Local Services.

Rangers will work in teams of a minimum of three or four, with an Onsite Senior Supervisor who will be employed by Conservation Management Services. The Supervisor will be responsible all health and safety aspects of the Task Days whilst Rangers are deployed out onsite, as well as, loading and transporting the tools and equipment required for the tasks, complete site specific risk assessments, toolbox talk, method statement, oversee duties and maintenance of equipment.

Each ward will have a dedicated Team of Rangers who will receive volunteering support from locally based community groups, who have successfully delivered over 450 place based initiatives via Cleaner Communities. The community groups are:

- Doxford ward: The Box Youth and Community Project
- Hendon ward: Back on the Map
- Millfield: Groundwork North East and Cumbria
- Ryhope: Blue Watch Youth Centre
- St Michael's: I.C.O.S.

Their role will involve appointing a Rangers Volunteer Co-ordinator who will be responsible for supporting the Rangers on a day to day basis, engaging with existing and potential new volunteers within the ward, and encourage groups i.e. young people, families, general public to work alongside the Rangers and get involved in the 200 Task Days, (40 per ward). Task day duties will be adapted to the season and will include: strimming, raking, seeding, edging pathways, cutting back vegetation; weeding, painting, recording biodiversity and shrub removal. In addition to the Task Days, the Volunteer Co-ordinator will organise a minimum of 175 Litter Picks (35 per ward) and 30 educational campaigns (6 per ward) and continue to recycle street waste via the Recycle Smart Centre at Blue Watch.

Output Code	Target 2019 / 2020				Target 2020 / 2021			
	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
East Area: CMS								
Site Supervision and associated duties at Task Days	0	50	50	50	50	0	0	200
Pre site inspections / Risk Assessments / toolbox talks	0	50	50	50	50	0	0	200
Implementation plans for equipment maintenance and transportation to fully resource Task Days	0	2	0	0	0	0	0	2
Per ward: Doxford: TBYC - Hendon: BOTM – Millfield: G.work – Ryhope: BWYC – St Michael's: ICOS	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Number of East Rangers supported	0	4	0	0	0	0	0	4
Number of Task Days co-ordinated and delivered in partnership with CMS	0	10	10	10	10	0	0	40
Number of litter picks co-ordinated and delivered	0	12	12	11	0	0	0	35
Number of educational campaigns delivered	0	2	2	2	0	0	0	6
Number of volunteers supporting litter picks and tasks days (inc. young people)	0	10	10	10	10	0	0	40
Number of volunteer hours logged	0	Tbc	Tbc	Tbc	Tbc	0	0	Tbc
Tonnage of green waste and litter removed	0	Tbc	Tbc	Tbc	Tbc	0	0	Tbc

Budget Heading	TBYP	BotM	G.work	BWYC	ICOS	CMS	Totals
Staff / Salaries	£11,500	£11,500	£12,960	£12,000	£11,500	£16,955	£76,415
Insurance	£0	£200	£0	£0	£0	£200	£400
staff / Vol Expenses	£600	£600	£600	£600	£600	£600	£3,600
Transport / Recycle Smart Centre	£400	£400	£400	£400	£400	£400	£2,400
Training / Incentives	£2,000	£1,800	£500	£1,450	£1,950	£795	£8,495
Consumables	£250	£250	£290	£300	£300	£800	£2,190
Publicity	£250	£250	£250	£250	£250	£250	£1,500
Total	£15,000	£15,000	£15,000	£15,000	£15,000	£20,000	£95,000

18th March 2019Community Chest: Financial Statement
May to March 2019

Doxford Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Mill Hill Primary	03.07.18	-	£1,000
Doxford Park Master Plan	03.07.18	-	£3,000
Silksworth Banner Group	03.07.18	-	£700
The Box Project	14.08.18	-	£1,000
Doxford Park Parent and Toddler Group	20.09.18	-	£843
Friends of Doxford Park	20.09.18	-	£512
Naughton Football Team	20.09.18	-	£400
Hall Farm Over 40's	10.10.18	-	£984
Doxford Park Parent & Tiddler Group	10.12.18	-	£350
Doxy Lad	14.01.19	-	£791
Sunderland City Council	23.02.19	£199.79	-
Remaining balance			£619.79
Hendon Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Sunderland Heritage Forum	21.05.18	-	£700
Living History North East	21.05.18	-	£1,100
Sunderland East End ABC	21.05.18	-	£950
Singing for the Soul (joint application with St Michael's Ward)	22.06.18	-	£500
Social Chief	22.06.18	-	£1,057
CHANCE	02.08.18	-	£1,500
AIM	02.08.18	-	£480
North East Sport	02.08.18	-	£520
Hendon Community Allotments	27.09.18	-	£440
Friends of Backhouse and Barley Mow Park (joint application with St Michael's Ward)	08.10.18	-	£902
Bright Stars Nursery	07.02.19	-	£750
Remaining balance			£1,101
Millfield Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Sunderland Fire Station Community Hub	01.05.18	-	£3,000
Sunderland City Juniors Under 7's	08.08.18	-	£555
Lansdowne FC	12.12.18	-	£967
St Marks CA	31.01.19	-	£780
Sunderland Symphony Orchestra (joint application with St Michaels Ward)	31.01.19	-	£250
24th Sunderland Brownies	06.02.19	-	£544
Sunderland Community Boxing hub	06.02.19	-	£2,624
Remaining balance			£1,280

Ryhope Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
RWC Football Club	21.05.18	-	£1,001
Blue Watch Youth Club	15.08.18	-	£512.86
Ryhope Seaview Angling Club	15.08.18	-	£500
Sunderland City Council - Highways	09.10.18	-	£510
Robert Wheatman Social Club Fund	22.11.18	-	£495
Wadham Court	22.11.18	-	£500
Ryhope Seaview Angling Club	23.01.19	-	£980
Sunderland City Council - local services	23.01.19	-	£1,600
Ryhope Allstars Jazz band	07.02.19	-	£400
Ryhope Cricket Club	07.02.19	-	£990
Sunderland City Council - Highways	07.02.19	-	£1,490
Ryhope Rascals	19.12.17	£1,000	-
Sunderland City Council - Highways	09.10.18	£86	-
Remaining balance			£2,107.14
St Michaels Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Sunderland Ladies Probus Club	14.05.18	-	£740
Singing for the Soul (joint application with Hendon Ward)	22.06.18	-	£500
Friends of Backhouse and Barley Mow Park (joint application with Hendon Ward)	11.09.18	-	£902
Sunderland Community Action Group	08.10.18	-	£540
St Michaels Residents Association	08.10.18	-	£500
Grangetown Community Association	13.11.18	-	£400
St Nicholas Church	14.01.19	-	£1,000
Sunderland City Council	14.01.19	-	£400
Sunderland Symphony Orchestra (joint application with Millfield Ward)	14.01.19	-	£250
Sunderland City Council	07.02.19	-	£358
Sunderland Floral Art Club	07.02.19	-	£1,000
Sunderland Men's Probus club	10.10.17	£227	-
Remaining balance			£3,637

Current Planning Applications(East)

Between 01/02/2019 and 3/03/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/02080/ADV	Parseq1 Victory WayDoxford InternationalSunderlandSR3 3XL	Proposed new wall mounted illuminated signage (2no.) comprising of individual letter signs.	05/02/2019	02/04/2019
19/00241/FUL	47 Goathland DriveSunderlandSR3 2BZ	Erection of a two storey side extension	08/02/2019	05/04/2019
19/00301/FUL	9 Fernwood CloseSunderlandSR3 2XZ	Erection of single storey rear extension to replace existing conservatory.	18/02/2019	15/04/2019
19/00093/ADV	Public Car Park West Wear StreetSunderland	Erection of 1no. internally illuminated fascia sign and 1no. non-illuminated hoarding sign	01/02/2019	29/03/2019
19/00218/FUL	Gentoo Group LtdThe Athenaeum27 Fawcett StreetSunderlandSR1 1RE	Restoration of stonework and windows at ground, first and second floor to front and side elevations.	06/02/2019	03/04/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/02239/FUL	34 Villiers StreetSunderlandSR1 1EJ	Removal of roof over rear yard, erection of three-storey rear extension, rear dormer window, installation of domestic frontage, fenestration and other external alterations to 34 Villiers Street and retained outbuilding to facilitate conversion into 9 no. residential apartments.	14/02/2019	11/04/2019
19/00205/ADV	Unit 2Trimdon StreetSunderlandSR4 6DW	Erection of internally illuminated digital display fascia to front elevation.	06/02/2019	03/04/2019
19/00296/LBC	15 Thornhill TerraceSunderlandSR2 7JL	Alterations to rear offshoot io inlcue 3no velux roof lights, secondary glazing to retained window, 2no new sliding sash windows and alterations to chimney stack.	19/02/2019	16/04/2019
19/00268/FUL	13 Broad MeadowsThornhillSunderlandS R2 7NG	Erection of a two storey extension to rear and enlargement of existing dormer window to side elevation.	20/02/2019	17/04/2019
19/00304/ADV	NatWest52 Fawcett StreetSunderlandSR1 1SB	Installation of 1no. 15000mm high non-illuminated acrylic signage panel	20/02/2019	17/04/2019
18/02152/PCJ	60 Fawcett StreetSunderlandSR1 1SE	Conversion of first and second floor to 3no. apartments	20/02/2019	17/04/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00294/LBC	NatWest52 Fawcett StreetSunderlandSR1 1SB	Installation of 1no. 1500mm high acrylic sign to cover 1no. ATM, following the removal of the existing ATM signage.	20/02/2019	17/04/2019
19/00228/LBC	Barclays Bank Plc53 Fawcett StreetSunderlandSR1 1SD	Formation of internal draught lobby to main entrance.	21/02/2019	18/04/2019
19/00272/FUL	Ashgate CottageBeresford ParkSunderlandSR2 7JU	Erection of conservatory to side	26/02/2019	23/04/2019
19/00117/FUL	25 BeechbrookeSunderlandSR2 0NZ	Change of use from open space to private garden with 1.8metre boundary fence	07/02/2019	04/04/2019
18/02181/FUL	Land AtWellmere RoadLeechmere Industrial EstateSunderland	Installation of 12m telecoms pole erected on concrete slab.	08/02/2019	05/04/2019
19/00297/PRI	48 LynthorpeSunderlandSR2 0EU	Erection of a single storey rear extension. (Extends 5.3m from the original dwelling, 2.6m in height and 2.4m to the eaves).	28/02/2019	11/04/2019
19/00160/FUL	West Park United Reformed ChurchStockton RoadSunderlandSR2 7AQ	Change of use of part of building from church to residential dwelling (Part retrospective).	18/02/2019	15/04/2019

Reference	Address	Proposal	Date Valid	Target Date for Decision
19/00161/LBC	West Park United Reformed Church Stockton Road Sunderland SR2 7AQ	Internal alterations to form kitchen and bathrooms to facilitate a change of use of part of the church to create a residential dwelling.	18/02/2019	15/04/2019
19/00221/FUL	Grange Terrace Surgery 8 Grange Terrace Sunderland SR2 7DF	Conversion of rear offshoot for residential use. (RETROSPECTIVE)	26/02/2019	23/04/2019
19/00185/ADV	Retail Unit Sunderland College City Campus Park Lane Sunderland SR1 3NX	Display of a non-illuminated fascia signage.	28/02/2019	25/04/2019