

<b>EAST SUNDERLAND AREA COMMITTEE</b> <b>13 MARCH 2017</b> <b>EXECUTIVE SUMMARY SHEET – PART I</b>											
<b>Title of Report:</b>											
Area Budgets Report											
<b>Author(s):</b>											
Head of Member Support and Community Partnerships											
<b>Purpose of Report:</b>											
This report requests Area Committee to note the area funding for 2016 / 2017 for Strategic Initiative Budget (SIB) and Community Chest and details SIB funding requests submitted for consideration.											
<b>Description of Decision:</b>											
The Area Committee is requested to note the following:											
(a) Note the financial statement set out in section 2 and 3.											
(b) Align £74,693 SIB 2016 / 2017 budget to support delivery of targeted activities for young people.											
(c) Approve £6,250 SIB 2015 / 2016 SIB budget, as set out in <b>Annex 1</b> .											
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(d) Approve £119,991 SIB 2016 / 2017 SIB budget, as set out in <b>Annex 2</b> .											
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iv. Vehicle Activation Signs	£42,000										
v. Enviro Cam	£30,000										
(e) Note the eleven approved Community Chest funding requests, as set out in <b>Annex 3</b> .											
Is the decision consistent with the Budget/Policy Framework?	Yes										
<b>Suggested reason(s) for Decision:</b>											

The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area.

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan? No

## Item 6

### EAST SUNDERLAND AREA COMMITTEE

13 MARCH 2016



### HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS

#### Area Budgets Report

#### 1 Purpose of Report

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the local work plans, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest.

#### 2 Strategic Initiatives Budget (SIB)

2.1 Area Committee are requested to note the financial statement, as set out in Table 1.

SIB Financial Breakdown for 2016 / 2017					
Project Name	Committee Date	SIB Aligned 2015 /16	Match Funding	SIB Approved	SIB Balance 2016 /17
<b>Starting Balance</b>		<b>£209,455</b>			<b>£279,033</b>
Partnership in Practice	16.03.16	£29,333	£40,000	£0	£279,033
CATs	16.03.16	£10,000	£0	£0	£279,033
Stepping Up Project	03.10.16	£55,000	£53,401	£54,744	£279,289
Community Leaders	03.10.16	£15,122	£0	£14,657	£279,754
Sail Training Ambassadors	03.10.16	£0	£0	£7,000	£272,754
Cleaner Communities	05.12.16	£50,000	£0	£50,000	£272,754
Re-Use Network	05.12.16	£50,000	£0	£48,070	£274,684
Connector Hubs	05.12.16	£0	£0	£80,000	£194,684
<b>Balance</b>		<b>£79,333</b>			<b>£194,684</b>

Table 1: Financial Statement SIB 2015 / 2017

2.2 The February 2017 starting position for East SIB is £194,684.

2.3 Area Committee are requested to align £74,693 SIB to support delivery of targeted activities for young people. The detail of which will be agreed in the new municipal year if approved.

2.4 Area Committee are requested to approve the following SIB requests totalling £6,250 from the 2015 / 2016 budget, as set out in **Annex 1**. If approved there will be £73,083 remaining which is aligned to improving health and wellbeing and supporting community asset transfers. This budget will be rolled over into 2017 / 2018 financial year. The SIB projects are:

- |     |                          |        |
|-----|--------------------------|--------|
| i)  | In-depth Hostel Research | £4,000 |
| ii) | Feasibility Studies      | £2,250 |

2.4 Area Committee are requested to approve the following SIB requests, totalling £119,991 from the 2016 / 2017 budget, as set out in **Annex 2**. If approved there will be a nil balance. The SIB projects are: -

- |      |                                  |         |
|------|----------------------------------|---------|
| i)   | Celebrating Historical Buildings | £7,066  |
| ii)  | Brown Tourist Signage Programme  | £21,400 |
| iii) | Fancy a Day Out Scheme           | £19,525 |
| iv)  | Vehicle Activation Signs         | £42,000 |
| v)   | Enviro Cam                       | £30,000 |

### 3. Community Chest

3.1 The table below details the balances remaining for 2016 / 2017.

Ward	Balance
Doxford	£7,728
Hendon	£3,485
Millfield	£5,228
Ryhope	£8,035
St Michael's	£2,928

*Table 2: Financial Statement Community Chest 2016 / 2017*

3.2 Area Committee are requested to note the financial statement, as set out in Table 2 and the list of eleven Community Chest funding proposals which have been approved since December 2016, as set out in **Annex 3**.

### 4. Recommendations

4.1 Members are requested to:

- Note the financial statements set out in sections 2 and 3.
- Align £74,693 to support delivery of targeted activities for young people.
- Approve £6,250 SIB 2015 / 2016 SIB budget, as set out in **Annex 1**.
- Approve £119,991 SIB 2016 / 2017 SIB budget, as set out in **Annex 2**.
- Note the eleven approved Community Chest funding proposals, as set out in **Annex 3**.

Annex 1: SIB Executive Summaries 2015 / 2016 budget

Annex 2: SIB Executive Summaries 2016 / 2017 budget

Annex 3: Community Chest approvals

**Contact Officer:**

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## ITEM 6, ANNEX 1

East Sunderland Area Committee

13 March 2017



### SIB Executive Summaries 2015 / 2016 budget

PROJECT ONE			
<b>Project Title</b>	<b>In-Depth Homeless Research</b>	<b>SIB Contribution</b>	<b>£4,000</b>
<b>Start Date</b>	<b>April 2017</b>	<b>End Date</b>	<b>July 2017</b>

#### **East Sunderland Area Priority:**

Deliver a partnership approach to improve health and wellbeing

#### **Background**

In January 2017 Area People Board received a presentation on the Health Needs Audit on Homelessness. During the presentation it was identified that vulnerable adults are housed in several of the private hostels located in an around the Sunnyside area. Subsequently Members requested that a brief project proposal with associated costs was submitted to a future meeting.

#### **Proposal**

To enable an understanding to be reached on the suitability of accommodation options for people with learning disabilities and autism, it is proposed to conduct research in partnership with Sunderland City Council, Sunderland People First and Sunderland Autism in Mind in five hostels, these are:

- i) Norfolk Hotel
- ii) Tatham Lodge
- iii) Tatham House
- iv) Abby Lodge
- v) Swan Lodge

Sunderland People First and Sunderland Autism in Mind are specialists in the field of learning disabilities and autism and it is felt their involvement will strengthen the findings from the exercise.

Tailored questionnaires will be designed and used to gather detailed information about the needs of people with learning disabilities and autism for residents who identified themselves during the initial audit process, approximately fourteen individuals. This will be via one to one interviews.

A Team of staff and advocates (one advocate with a learning disability, one advocate with autism) will carry out the interviews.

In addition to the interviews, it is proposed to advertise drop in sessions once a week over an eight week period, to raise awareness with other residents about the research being carried out. This in turn may provide direct support to residents who may have a disability but for some reason it has not be recognised or diagnoses previously.

The Team will be best placed to provide information, advice and guidance, as well as, signpost people to the appropriate service to receive support relevant to their needs.

Once the interviews and the drop in sessions are completed a report will be produced, with the findings presented back to Area Board for future consideration.

Itemised list of all costs	Cost	SIB Contribution
Staffing costs: 4 x workers x 3 months Preparation and admin / delivery and review time for the life of this project.	£3,106	£3,105.87
Travel expenses	£183	£182.52
Stationary	£46	£35.00
Overheads @ 20%	£665	£665
Total	£4,000	£4,000

**RECOMMENDATION: APPROVE**

The research will further improve the Area Committee’s knowledge and understanding of the needs of certain residents within private hostels and complements the current SIB funded project which supports the Hostel Co-ordinator to improve health and housing standards for vulnerable adults.

PROJECT TWO			
<b>Project Title</b>	<b>Feasibility Studies</b>	<b>SIB Contribution</b>	<b>£2,250</b>
<b>Start Date</b>	<b>April 2017</b>	<b>End Date</b>	<b>July 2017</b>

**East Sunderland Area Priority:** ‘Develop stronger sustainable and well used community assets and facilities’ by supporting the voluntary and community sector to lease property and / or land from the authority, when there is a proven community need and the Council is support of the proposal to develop the asset.

**Proposal**

**Asset One: Backhouse and Barley Mow Parks**

The Friends Group of Backhouse and Barley Mow Park have informally expressed an interest to the Council to consider transferring both Parks over to the group. Before the Group formally express an interest and business plan, they are keen to carry out a feasibility study to ascertain whether or not to progress.

At a meeting held in December 2016 with the Friends Groups and the Council it was agreed that a feasibility study should be conducted which could cover:

- Park management plan: identifying projected costs of maintaining the parks, map of parks and financial viability.
- Stock condition survey: identifying amount and quality of paths, trees, planted areas, grass areas, playing fields, streams, litter bins, benches, notices, signage, lighting, and other associated items.
- Community consultation: stakeholders mapping exercise, survey, etc.,
- Options analysis: leasing parts of the park only or full asset transfer, and identifying main usage, for example, events venue, outdoor classroom, etc.

To support the Friends Group make an informed decision there is an opportunity to approve £1,500 to enable an independent organisation to produce a feasibility study to help the Group to decide whether or not to progress with a formal approach to the authority.

The Group are currently working towards becoming a registered Charitable Incorporated Organisation (CIO) and producing a funding strategy.

#### **Asset Two: Store Fields (between Wraith Terrace and Tecaz)**

Ryhope Terraces and Avenue Group have informally expressed an interest to the Council to consider transferring a section of land, known locally as the Store Fields, for the Group to develop it into a community garden. The Group have visited Tunstall Allotment Association, Doxford and have gained an understanding of what is possible, and the Allotment Association are willing to provide advice and guidance, along with seeds and plants to help develop the garden.

Before the Group formally express an interest and business plan, they are keen to carry out a feasibility study to ascertain whether or not to progress.

At a meeting held in November 2016, with the Group, Gentoo and the Council it was agreed that a feasibility study should be conducted which could cover:

- Management plan: identifying projected costs of developing and maintaining the community garden, producing an outlined map and financial viability.
- Community consultation: stakeholders mapping exercise, survey, etc.,
- Options analysis: identify main use, events venue, outdoor classroom, annual membership fee / or free use (pricing policy), etc.

To support the Group make an informed decision there is an opportunity to approve £750 SIB to enable an independent organisation to produce a feasibility study to help the Group to decide whether or not to progress with a community asset transfer.

The Group are currently constitution but would need to register as a charity to qualify for an asset transfer. The Group have identified several external funding grants to approach to fund the project.

*It is worth noting that the Service Area for the Parks and the Store Fields has not yet declared the land surplus to requirements. These studies does not change this position.*

<b>Budget Heading</b>	<b>SIB Contribution</b>
Feasibility Study of Backhouse and Barley Mow Parks	£1,500
Feasibility Study of the Store Fields	£750
<b>Total</b>	<b>£2,250</b>

**RECOMMENDATION**

**APPROVE**

## ITEM 6, ANNEX 2

East Sunderland Area Committee

13 March 2017



### SIB Executive Summaries 2016 / 2017 budget

PROJECT ONE			
Project Title	Celebrating historical building	SIB Contribution	£7,066
Start Date	May 2017	End Date	October 2017

#### East Sunderland Area Priority:

Develop stronger sustainable and well used community assets and facilities, by celebrating the East Area's heritage and historical assets.

#### Proposal

In December 2016 East Sunderland Area Committee aligned £9,000 SIB against a project proposal to celebrate historical assets which are reaching milestone anniversaries during 2017 and 2018.

The summary provides an update on proposed events to be delivered during 2017 to deliver action against the area priority.

Five expressions of interest have been received, these are:

1. Friends of Donnison School	£1,000
2. Friends of Mowbray Park	£3,116
3. Heritage Team	£450
4. Sunderland Sikh Association	£1,500
5. Phoenix Lodge	£1,000

Aligned Budget: £9,000

Total: £7,066

Balance: £1,934

Further detail about each proposed grant is outlined below:

#### 1. The Donnison School

It is 240 years since Elizabeth Donnison made provision for the education of 36 poor girls. As it thrived and served a growing community, the school mistress house was added in 1827, 190 years ago. The proposal for celebrating the heritage and cultural developments at The Donnison School will be delivered during heritage month of May, by delivering three events over four days. These are:

**Proposed dates – Wednesday, 10 and Thursday 11 May 2017**

A Victorian School Room Experience for school children from the East End – up to three primary schools in the East area will be invited along, this will be an organised interactive re-enactment activity for children to enjoy and participate in.

**Proposed date – Friday, 19 May 2017**

Walking with Heroes and Villains and discover the East End heritage. This will be an opportunity to explore the east end through some of its famous and infamous characters as well as some of the historic built heritage. Living History North East will launch a new APP that uncovers this history for all ages.

**Proposed dates - Saturday 27 May 2017**

Meet Elizabeth Donnison and discover the history of this wonderful charity school. Come along and learn about early education in the East End of Sunderland and partake of some fine Georgian Fayre and refreshments.

**Proposed Date: TBC**

The Donnison School will be starting a new workshop working with our own clippy mat lady, Margaret. With a wealth of experience and knowledge she will show you how to make some fantastic gifts after conquering this traditional craft. This will be a legacy project building to a community mat for The Tall Ships race in 2018

**Proposed Date: TBC**

Exhibition of Memories and Images. A new exhibition bringing together a collection of personal memories of Sunderland alongside photographic archive images

**Budget**

Itemised list of all costs	SIB Contribution
Refreshments for four events @ £37.50 each	£150
Re-enactor support @ £100 per day x 2	£200
Publicity / Marketing Materials @ £25 per event	£100
Exhibition Production @ £12.50 per board x 50	£250
Volunteer expenses and support costs	£100
Arts and Craft materials	£200
<b>Total</b>	<b>£1,000</b>

**2. Joint celebration for Mowbray Park and the Battle of Camperdown (Jack Crawford)**

Mowbray Park, one of the oldest parks in the region is celebrating 160 years (opened 20 May 1857). Within Mowbray Park there is a monument of local hero Jack Crawford depicting his efforts in the Battle of Camperdown which happened 220 years ago. (date 11 October 1797). It is proposed to host a joint celebration event at the Park.

**Proposed Date: Saturday, 20 May 2017, 2pm – 5pm**

**Activity One:** HMS Venerable  
Cost: £300

Lead: Sunderland Maritime Heritage  
Time: 2.15pm, 2.45pm, 3.15pm, 3.45pm

Maritime Museum has a mobile model of the Venerable ship, which can be placed in the Park. Costumed actors will provide a point of view from different sailors, e.g. Admiral, Cook, etc. about life at sea after which a battle re-enactment is delivered with sounds and smoke with Jack Crawford pinning the flag to the mast. The 'show' will be repeated every 30 mins to small audiences. There will be a 'memory box' which will have items / props from the era for people to examine and ask questions about as well.

**Activity Two:** Guided Tours of the Park Lead: Friends Group  
Cost: £0 Time: 2.30pm and 3.30pm

Meeting at the 'Walrus', guided history talks of the Park will be delivered on the hour.

**Activity Three:** School drama production Lead: Dreambox Theatre Company  
Cost: £700 Time: w/c 15 – 20 May 2017 play @ 4.15pm

During w/c 15 May 2017, the Theatre company will work with a group of pupils for Y6 on a play which will depict the story of Jack Crawford. The performance will then be delivered in the Pottery Room, in the Museum for family members and the public to enjoy.

**Activity Four:** Arts and Crafts Lead: 2 Artists provisionally booked  
Cost: £300 Time: 2-4pm

Reynolds Outdoor Centre to set up tents around the memorial hall field.

1<sup>st</sup> tent: First Aid / Lost Children : St Johns Ambulance provisionally booked: £166  
2<sup>nd</sup> tent: Information Point: Programme / Map / Orienteering / Comfort area for volunteers (Refreshments) -  
3rd – 5th: Each tent will house a different craft activity. arts / drawing / designing a part, colouring in, making models.

**Activity Five:** Activity Orienteering Lead: Sunderland Council  
Cost: £200 Time: 2 – 4pm

Age appropriate orienteering challenge.

Map of the park with markers on. Families have to find the clues and make a word.  
0 – 10 year olds: Bug Hunt: Place 11 'bug' pictures around the whole park. Each bug will have a letter underneath. Families note the letter. Once all the bugs are found the letter can create two words. Mowbray Park. Families can return to the Information Tent, if they guess the right word and receive a prize / 'lolly pop' and a certificate of achievement.

11+ years olds: History Trail: A quiz sheet will list ten questions on the Park's history. Providing clues where to find the answer. i.e. what year did the Victoria Hall disaster occur?, families will need to visit the statue read the plaque and write down the answer. Once all the questions are completed, families can return to the Information Tent, if all the answers are correct they receive a prize / lolly pop / chocolate bar and a certificate of achievement.

**Activity Six:** Film of Jack Crawford  
Cost: £80

Lead: Sunderland Council  
Time: 2.15pm, 3.15pm

Lonely Towers produced a film around the life and adventures of Jack Crawford. Permission will be sought to show the film in the Pottery Gallery in the Museum over the course of the afternoon.

**Activity Seven:** Recording of the Day  
Cost: £100

Lead: Sunderland University  
Time: 2-5pm

Students studying at Sunderland University will be approached to see if they are interested in recording / filming the actual event itself to mark this historical celebration.

**Activity Eight:** Dress the Park  
Cost: £250

Lead: ICOS  
Time: 2 – 5pm

Historical photographs depicting park images will be blown up and printing on larger boards which will be placed around the place to show a 'before' and 'after' snapshot of certain locations.

**Activity Nine:** Proms in the Park  
Cost: £500

Lead: The Salvation Army and Gentoo  
Time: 2pm – 5pm

The Salvation Army (Millfield) will provide a 35 piece brass band, who will deliver a Proms in the Park style event, supported with bunting, flags and hats for the audience members to wear and use.

Talented young people from GenFactor will perform in the Park.

The Salvation Army can also provide a refreshment van which can serve teas, coffees and scones.

### **DRAFT Running Order / Budget Breakdown**

<b>Time</b>	<b>Budget</b>	<b>Costs</b>
2pm	Opening	
2.15pm, 2.45pm, 3.15pm, 3.45pm	HMS Venerable	£300
2.15pm, 3pm, 3.45pm	Film Jack Crawford	£80
2pm – 4.15pm	Proms music in the Park	£500
2.15pm – 4.15pm	Orienteering Challenge	£200

2.15pm – 4.15pm	Arts and Craft	£300
2.30pm, 3.30pm	Guided tour of the Park	£0
2pm - 5pm	Recording of the Day	£100
2pm – 5 pm	Dress the Park	£250
4.15pm – 4.45pm	School Drama Production	£700
5pm	Final thanks, close and tidy up	£0
Refreshment Van	Serving light refreshments	£0
Infrastructure costs	Signage, leaflets, PA system, seating	£420
First Aid: St John's Ambulance	2 x First Aid Persons: 1.45pm-7.15pm	£166
Volunteer expenses	@ £5 x 20	£100
<b>Total</b>		<b>£3,116</b>

### 3.Places of Worships Tour

#### Proposed date May 2017

To complement the history month of May programme it is proposed to host a tour of several places of worship in the East area, these are St Johns Church, St George's United Reform Church and the Sikh Temple.

During the tours, volunteers from each building will be on hand to talk about the history of the building throughout its year and how the building is used in today's society.

#### Budget Breakdown

Itemised list of all costs	SIB Contribution
Refreshments @ £2 p.h. x 50	£100
Mini bus hire and driver £50 x 4 hrs	£200
Volunteer expenses x 8 @ £10	£80
Guides: 60 copies/PDF download	£70
<b>Total</b>	<b>£450</b>

#### 4. Sunderland Sikh Building

**Proposed date 29 April 2017**

An approach has been made from the Sunderland Sikh Association. A meeting was held on the 7 February 2017, at which the charity made reference to a new management committee recently being elected who are keen to open the doors of their community centre to the wider community. They are currently pulling together a funding strategy to purchase soft play equipment, tumbler mats, sports equipment and a computer suite which will be open to the public to use. In addition, they would like to host a monthly drop in service to provide meals for the area's most vulnerable.

The Group recognise that many people may have certain reservations about entering their building, so they would like to host a Vaisakhi Event on the 29 April 2017. The community event would promote the history of the Sikh building, and have traditional dancing, singing, crafts and food served. The Group would be aiming at attracting 500 people from the East area at a daylong event to dispel myths, breakdown barriers and encourage community cohesion.

#### **Budget Breakdown**

Itemised list of all costs	SIB Contribution
Refreshments / food @ £5 per head x 500	£900 SIB / £1,600 match
DJ set, sound system and PA, singers	£500 SIB
Professional dancers x 6 @ £100	£100 SIB
<b>Total</b>	<b>£1,500</b>

Total project costs would be £3,350. Match funding is being sought from Gentoo for £500, and the Sikh Association are contributing £1,350.

#### 5. Phoenix Lodge, Masonic Hall, Queen Street

The oldest temple in Europe is celebrating 300 years of Freemasonry and is located in the East Sunderland area.

To support the Area Board deliver action against their area priority, a team of volunteers will pull together a range of community based, family fun activities.

**Proposed date Saturday, 24 June 2017**

**Activity One:** A visual display inside the Lodge Room of the building  
A display and talks illustrating 300 years of the building's history.

**Activity Two:** The main hall in the building (Dining Room / Festive Board)  
The Lodge is based in the Hendon ward, which suffers from high deprivation and poverty, but that said, there are a tight knit community who do support and attend local events when they are hosted. To attract families into the building it is proposed

to provide various children and family activities all for free to attendee's, this will be managed by means of a free token for each activity to each child who attends, activities will include:

Face Painting; Chase the Rat; Pin the Tail on the Donkey; Punch and Judy Show; Magician; Finger Buffet (hot dogs / burgers / sausage rolls etc); Tombola Stall; Soft Drinks / Tea / Coffee; Candy Floss; Toffee Apples, Name the Teddy Bear, How many sweets in the jar? etc.

**Activity Three:** Outside within the site boundary

It is proposed to provide various children and family activities (weather permitting) all for free to attendee's, this will be managed by means of a free token for each activity to each child who attends, activities will include: Throw the wet sponge (stocks); Coconut Shy; Roulette Wheel (child friendly) prizes are sweets/pens/pencils/rulers etc.; Spinning Wheel (Wheel of Fortune) prizes are sweets/pens/pencils/rulers etc.; Throw the wellington boot competition etc.

**Activity Four:** Tender Loving Care – Teddy Bears in the Community

Every child that attends the event will be given a gift of a teddy bears as part of the Teddy Bear in the Community Project as a lasting memento of the community event held in Sunderland.

**Budget Breakdown**

Itemised list of all costs	Cost
Finger Buffet @ £2p.h. x 100	£200
Soft Drinks @ £0.50 each x 100	£50
Teddy Bears @ £5 each x 50	£250
Punch & Judy Performer @ £25 p.h. x 4	£100
Magician @ £25 p.h. x 4	£100
Children's Prizes @ £25 p.h. x 4	£150
Toffee Apples @ £0.50 each x 100	£50
Face Painter @ £25 p.h. x 4	£100
<b>Total</b>	<b>£1,000</b>

**RECOMMENDATION**

**APPROVE**

<b>PROJECT TWO</b>			
<b>Project Title</b>	<b>Brown Tourist Signage</b>	<b>SIB Contribution</b>	<b>£21,400</b>
<b>Start Date</b>	<b>April 2017</b>	<b>End Date</b>	<b>December 2017</b>

### **East Sunderland Area Priority:**

Develop stronger sustainable and well used community assets and facilities, by celebrating the East Area's heritage and historical assets.

### **Background**

The Place Area Board identified several potential tourist destinations which are listed below.

- i) Sunderland Empire
- ii) Sunderland Museum and Winter Gardens
- iii) Ryhope Pump Museum
- iv) Old Sunderland (covering Holy Trinity Church aka The Canny Space, Trafalgar Square, The Donnison School, Phoenix Lodge and Sunderland Maritime Museum)
- v) Backhouse Park
- vi) Doxford Park

Each organisation has completed an Information Request form which is a necessary requirement from National Highways England, and a site location map has been produced.

### **Proposals**

Discussions have been held with Cabinet members for tourism, Corporate Communications and Highways Infrastructure and Commercial Network to ensure that it does not conflict with corporate priorities. All parties are supportive of an East area project being developed.

To enhance the history offer it is proposed to have interpretation boards installed at three of the sites, to provide visitors with further information. For instance, the signage for Old Sunderland, would direct visitors to the public car park at the top of Church Street East. Located within the car park would be an interpretation board, with a map of Old Sunderland which indicates key points of interest i.e. Trafalgar Square. The board would also have historical information on about the heritage and history of the area, as well as referencing buildings. A similar approach could be delivered in Doxford Park and Backhouse Park.

No planning permission is required. If sites were identified on roads which had speed restrictions of 30 mph, each sign would cost approximately £1,400 each. The table below provides a full outlay of costs, including interpretation boards.

### **Financial Breakdown**

Budget Heading	SIB Contribution
1. Sunderland Empire: 2 x brown signs @ £1,400 each	£2,800
2. Sunderland Museum: 2 x brown signs @ £1,400 each	£2,800
3. Ryhope Pump Museum: 1 x brown signs @ £1,400 each	£1,400
4. Old Sunderland: 2 x brown signs @ £1,400 each a) Holy Trinity b) The Donnison School c) Sunderland Maritime Museum d) Trafalgar Square and Phoenix Lodge – to be included, but form not required.  1 interpretation board @ £3,000	£2,800          £3,000
5. Backhouse Park: 2 x brown signs @ £1,400 each  1 interpretation board @ £1,500	£2,800   £1,500
6. Doxford Park: 2 x brown signs @ £1,400 each  1 interpretation board @ £1,500	£2,800   £1,500
<b>Total</b>	<b>£21,400</b>

**RECOMMENDATION**

**APPROVE**

PROJECT THREE			
<b>Project Title</b>	<b>Fancy a Day Out</b>	<b>SIB Contribution</b>	<b>£19,525</b>
<b>Start Date</b>	<b>July 2017</b>	<b>End Date</b>	<b>September 2017</b>

**East Sunderland Area Priority:**

Deliver a partnership approach to improve health and wellbeing

**Proposal**

In December 2016 Area Committee aligned £20,000 SIB to enable a draft 'Fancy a Day Out' programme to be collated and presented to the February 2017 People Board meeting for consideration. The report outlines the draft programme which, if supported, could be delivered during the Summer school holidays in 2017.

Out of twenty organisations a total of fifteen partners submitted an interest in supporting the Area model. The table below indicates who those organisations are. If each funding request was supported it is projected that:

- 110 sessions would be delivered,
- 1,490 children, young people and families would engage in the programme,

- 5,575 meals would be served, and
- 32 qualifications would be awarded to volunteers in food hygiene and first aid

Partners	Number of Sessions	Number of Individuals	Grant for meals	Grant for training	Total SIB requested
1. 24th St Joseph's Brownie Group	1	20	£60	£0	£60
2. Back on the Map	11	140	£1,050	£0	£1,050
3. Bethany City Church	6	200	£3,600	£350	£3,950
4. Blue Watch Youth Centre	5	50	£375	£0	£375
5. CHANCE	14	150	£1,290	£350	£1,640
6. City Library	14	80	£1,680	£0	£1,680
7. Friends of Doxford Park	2	20	£120	£175	£295
8. Hendon Young Peoples Project	6	250	£1,320	£175	£1,495
9. Make Your Way	4	40	£480	£0	£480
10. Ryhope Terraces and Avenues	4	100	£960	£350	£1,310
11. Sans Street Youth and Community Centre	11	60	£990	£350	£1,340
12. Sunderland Minster	5	160	£1,200	£350	£1,550
13. Sunderland Community Action Group	10	80	£1,200	£350	£1,550
14. The Box Youth Centre	12	100	£1,800	£0	£1,800
15. The Salvation Army	5	40	£600	£350	£950
Total	110	1490	£16,725	£2,800	£19,525
Balance					£535

A draft programme of activity is set out.

#### East Sunderland: Fancy a Day Out Programme 2017: DRAFT

Week	Ward	Organisations	Day	Date	Time	Brief Description
One	Ryhope	Blue Watch Youth Centre	Monday	24 July 2017	10am-12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street Y&CC	Monday	24 July 2017	10.30am - 1pm	Parachute, hoops and ball games
	Hendon	Back on the Map	Monday	24 July 2017	10am - 12.30pm	Crafty Corner
	Hendon	Sans Street Y&CC	Tuesday	25 July 2017	10.30am - 1pm	Change for life and keep fit
	Hendon	Bethany City Church	Wednesday	26 July 2017	9.30am-2pm	Multiple activities, crafts and sports
	Ryhope	Ryhope Terrace and Avenues	Wednesday	26 July 2017	9.30am - 5pm	Community clean up and fun day
	Hendon	CHANCE	Wednesday	26 July 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	26 July 2017	1pm - 3pm	Sports activities

	Hendon	Back on the Map	Wednesday	26 July 2017	10am - 12.30pm	Kids Cinema
	Hendon	Hendon Young Peoples Project	Thursday	27 July 2017	12 noon - 3pm	River Fishing
	Doxford	The Box Youth project	Thursday	27 July 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Millfield	The Salvation Army	Friday	28 July 2017	10am - 12pm	Breakfast club, with crafts and activities
	Doxford	The Box Youth project	Friday	28 July 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
	Ryhope	Blue Watch Youth Centre	Monday	31 July 2017	10am-12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street Y&CC	Monday	31 July 2017	10.30am - 1pm	Archery and rounders
	Hendon	City Library	Monday	31 July 2017	2.30pm-3.30pm	Summer Reading Challenge: Crafty Fox
	Hendon	Back on the Map	Monday	31 July 2017	10am - 12.30pm	Crafty
	St Michaels	Sunderland Community Action Group	Tuesday	01 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	01 August 2017	10.30am - 1pm	Board games, arts and crafts
	Millfield	Sunderland Minster	Tuesday	01 August 2017	10am - 1pm	Story telling, music, games, crafts under 12s
	Hendon	Bethany City Church	Wednesday	02 August 2017	9.30am-2pm	Multiple activities, crafts and sports
	Hendon	CHANCE	Wednesday	02 August 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	02 August 2017	1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	02 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Personalised Willie Wonka Chocolate Bar
Two	Hendon	Make Your Way allotment	Wednesday	02 August 2017	noon - 4pm	Junior Gardening and DIY fun day with garden themed face paints.
	Hendon	Back on the Map	Wednesday	02 August 2017	10am - 12.30pm	Family BBQ, Planting and Outdoor Crafts
	Hendon	Hendon Young Peoples Project	Thursday	03 August 2017	12 noon - 3pm	Splish splash (water games)
	St Michaels	Sunderland Community Action Group	Thursday	03 August 2017	10am - 12pm	Games, arts and crafts
	Ryhope	Ryhope Terrace and Avenues	Thursday	03 August 2017	9.30am - 5pm	Trip to the Zoo. Book in advance.
	Doxford	The Box Youth project	Thursday	03 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Millfield	The Salvation Army	Friday	04 August 2017	10am - 12pm	Breakfast club, with crafts and activities
	Hendon	CHANCE	Friday	04 August 2017	10am - 2pm	Family fun day
	Hendon	City Library	Friday	04 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Tube Charlie
	Doxford	The Box Youth project	Friday	04 August 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
Three	Ryhope	Blue Watch Youth Centre	Monday	07 August 2017	10am-12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street	Monday	07 August 2017	10.30am	Sports, games, arts and

	Hendon	Y&CC City Library	Monday	07 August 2017	- 1pm 2.30pm- 3.30pm	crafts Summer Reading Challenge: Pop Up Book mark
	Hendon	Back on the Map	Monday	07 August 2017	10am - 12.30pm	Crafty
	St Michaels	Sunderland Community Action Group	Tuesday	08 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	08 August 2017	10.30am - 1pm	Archery and rounders
	Millfield	Sunderland Minster	Tuesday	08 August 2017	10am - 1pm	Story telling, music, games, crafts under 12s
	Hendon	Bethany City Church	Wednesday	09 August 2017	9.30am- 2pm	Multiple activities, crafts and sports
	Ryhope	Ryhope Terrace and Avenues	Wednesday	09 August 2017	10.30am - 1pm	Arts and crafts
	Hendon	CHANCE	Wednesday	09 August 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	09 August 2017	1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	09 August 2017	2.30pm- 3.30pm	Summer Reading Challenge: Revolting Beards
	Hendon	Make Your Way allotment	Wednesday	09 August 2017	noon - 4pm	Day two gardening and DIY fun day.
	Hendon	Back on the Map	Wednesday	09 August 2017	11am - 3pm	Hendon Together Family Fun-Day
	Hendon	Hendon Young Peoples Project	Thursday	10 August 2017	12 noon - 3pm	Family cinema day
	St Michaels	Sunderland Community Action Group	Thursday	10 August 2017	10am - 12pm	Games, arts and crafts
	Doxford	The Box Youth project	Thursday	10 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Millfield	The Salvation Army	Friday	11 August 2017	10am - 12pm	Breakfast club, with crafts and activities
	Hendon	City Library	Friday	11 August 2017	2.30pm- 3.30pm	Summer Reading Challenge: Crafty Giraffes
	Doxford	The Box Youth project	Friday	11 August 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
	Ryhope	Blue Watch Youth Centre	Monday	14 August 2017	10am- 12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street Y&CC	Monday	14 August 2017	10.30am - 1pm	Parachute, hoops and ball games
	Hendon	City Library	Monday	14 August 2017	2.30pm- 3.30pm	Summer Reading Challenge: Marvellous Beasts
	Hendon	Back on the Map	Monday	14 August 2017	10am - 12.30pm	Crafty Corner
	St Michaels	Sunderland Community Action Group	Tuesday	15 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	15 August 2017	10.30am - 1pm	Scarecrow competition, sports and games
	Hendon	CHANCE	Tuesday	15 August 2017	10am - 3pm	Great Bake Off: baking bread, showstopper, cakes
	Millfield	Sunderland Minster	Tuesday	15 August 2017	10am - 1pm	Story telling, music, games, crafts under 12s
	Hendon	Bethany City Church	Wednesday	16 August 2017	9.30am- 2pm	Multiple activities, crafts and sports
	Hendon	CHANCE	Wednesday	16 August 2017	10am -	Baking and cooking skills

	Hendon	CHANCE	Wednesday	16 August 2017	1pm 1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	16 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Design-a-bag
	Hendon	Make Your Way allotment	Wednesday	16 August 2017	noon - 4pm	Day three gardening and DIY fun day
	Hendon	Back on the Map	Wednesday	16 August 2017	10am - 12.30pm	Picnic in the Park
	Hendon	Hendon Young Peoples Project	Thursday	17 August 2017	12 noon - 3pm	River Fishing
	St Michaels	Sunderland Community Action Group	Thursday	17 August 2017	10am - 12pm	Games, arts and crafts
	Doxford	The Box Youth project	Thursday	17 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Millfield	The Salvation Army	Friday	18 August 2017	10am - 12pm	Breakfast club, with crafts and activities
	Hendon	City Library	Friday	18 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Dream Catcher
	Doxford	The Box Youth project	Friday	18 August 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
	Ryhope	Blue Watch Youth Centre	Monday	21 August 2017	10am-12.30pm	Arts and Crafts, outdoor games and cooking
	Hendon	Sans Street Y&CC	Monday	21 August 2017	10.30am - 1pm	Communication games, arts and crafts
	Hendon	City Library	Monday	21 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Jar of Dreams
	Hendon	Make Your Way allotment	Monday	21 August 2017	noon - 4pm	Gardening and DIY for all the family.
	Hendon	Back on the Map	Monday	21 August 2017	10am - 12.30pm	Crafty Corner
	St Michaels	Sunderland Community Action Group	Tuesday	22 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	22 August 2017	10.30am - 1pm	Mini Olympics
	Millfield	Sunderland Minster	Tuesday	22 August 2017	10am - 1pm	Story telling, music, games, crafts under 12s
	Hendon	Bethany City Church	Wednesday	23 August 2017	9.30am-2pm	Multiple activities, crafts and sports
Five	Hendon	CHANCE	Wednesday	23 August 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	23 August 2017	1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	23 August 2017	2.30pm-3.30pm	Summer Reading Challenge: Explore Learning Inspiring Matilda
	Hendon	Back on the Map	Wednesday	23 August 2017	10am - 12.30pm	Kids Cinema
	Hendon	Hendon Young Peoples Project	Thursday	24 August 2017	12 noon - 3pm	Splish splash (water games)
	St Michaels	Sunderland Community Action Group	Thursday	24 August 2017	10am - 12pm	Games, arts and crafts
	Doxford	The Box Youth project	Thursday	24 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Hendon	City Library	Friday	25 August 2017	2.30pm-3.30pm	Summer Reading Challenge: The Creative Brain Show
	Doxford	The Box Youth	Friday	25 August 2017	4.30pm -	Arts, craft, outdoor play,

	Millfield	project The Salvation Army	Friday	25 August 2017	6pm 10am - 12pm	cookery, computers Breakfast club, with crafts and activities
	St Michaels	Sunderland Community Action Group	Tuesday	29 August 2017	10am - 12pm	Games, arts and crafts
	Hendon	Sans Street Y&CC	Tuesday	29 August 2017	10.30am - 1pm	Sports, games, arts and crafts
	Millfield	Sunderland Minster	Tuesday	29 August 2017	10am - 1pm	Family fun day: sport, games, sideshows and activities
	Hendon	Bethany City Church	Wednesday	30 August 2017	9.30am- 2pm	Multiple activities, crafts and sports
	Hendon	CHANCE	Wednesday	30 August 2017	10am - 1pm	Baking and cooking skills
	Hendon	CHANCE	Wednesday	30 August 2017	1pm - 3pm	Sports activities
	Hendon	City Library	Wednesday	30 August 2017	2.30pm- 3.30pm	Summer Reading Challenge: Tube Charlie
	Hendon	Back on the Map	Monday	30 August 2017	10am - 12.30pm	Picnic in the Park
Six	St Michaels	Sunderland Community Action Group	Thursday	31 August 2017	10am - 12pm	Games, arts and crafts
	Doxford	The Box Youth project	Thursday	31 August 2017	4.30pm - 7.30pm	Arts, craft, outdoor play, cookery, computers
	Hendon	Hendon Young Peoples Project	Thursday	31 August 2017	12 noon - 3pm	Family fun day
	Hendon	City Library	Friday	1 September 2017	2.30pm- 3.30pm	Summer Reading Challenge: Art Mania
	Doxford	The Box Youth project	Friday	1 September 2017	4.30pm - 6pm	Arts, craft, outdoor play, cookery, computers
	Millfield	24th Sunderland Brownies	tbc	tbc	tbc	Trip to York
	Doxford	Friends of Doxford Park	TBC	TBC	TBC	Natural history tour, activities and picnic
	Doxford	Friends of Doxford Park	TBC	TBC	TBC	Natural history tour, activities and picnic

**RECOMMENDATION**

**APPROVE**

<b>PROJECT FOUR</b>			
<b>Project Title</b>	<b>Vehicle Activation Signs (VAS)</b>	<b>SIB Contribution</b>	<b>£40,000</b>
<b>Start Date</b>	<b>June 2017</b>	<b>End Date</b>	<b>May 2018</b>

### **East Sunderland Area Priority:**

Influence the design, delivery and review of Place based services devolved to Area Committee

### **Proposal**

The Council's Infrastructure and Transportation Services, based in the Economy and Place Directorate are responsible for the VAS. Out of the five signs Area Committee purchased in 2010, three are broken and no longer in use, but two remain in use but are close to the end of their natural life.

The Team have the capacity and resource to continue the scheme, but not the finance to fund further VAS or relocation costs.

The project proposal includes purchasing ten Vehicle Actuated Signs (VAS) in order to deliver the project. The VAS can be erected to show drivers a warning of the existing speed limit, if approach speeds are high. The proposed new VAS display is that of an illuminated smiley face to replace the existing speed limit roundel. VAS can be used to reduce vehicle speeds in certain circumstances; however they have a limited affect as drivers become accustomed to the message at any one location. Therefore, it is best to relocate VAS at regular intervals.

If the project is approved, the contract sought would have a three year warranty attached to the VAS. It is therefore proposed that three years maintenance costs are funded to match the warranty timeline.

The Asset and Network Team will work alongside the Place Board Councillor for the ward on a quarterly basis to ensure local intelligence gathered from the community, via the Councillor, is collated and cross referenced with reports of dangerous and / or speeding vehicles. It is through these joint discussions that a preferred location to site the VAS will be agreed.

Data will be collected from each VAS placement and shared during two stages of the project. The first, a bi-annual performance report (November 2017), second, an evaluation of the pilot (May 2018).

The VAS will be restricted for use to the East Sunderland area only. This covers Doxford, Hendon, Millfield, Ryhope and St Michaels wards. No other wards will benefit from this equipment.

### **Financial Breakdown**

<b>Item and Description</b>	<b>SIB contribution</b>
10 x VAS signs @ £3,500 each	£35,000

Deployment costs: 4 moves x 5 wards x 4 times @ £200 each	£4,000
Maintenance costs @ £1,000 p.a.	£3,000
<b>Total</b>	<b>£42,000</b>

## RECOMMENDATION

## APPROVE

As part of the Safer Communities survey speeding is always raised as a priority. This project will contribute towards helping to combat this issue and enhance road safety measures across the East Sunderland area. To maximise its potential for success all relevance intelligence should be gathered and analysed to ensure V.A.S. signs are deployed in areas of greatest need and evaluation built in so impact can be measured.

PROJECT FIVE			
<b>Project Title</b>	<b>Enviro Cam</b>	<b>SIB Contribution</b>	<b>£30,000</b>
<b>Start Date</b>	<b>June 2017</b>	<b>End Date</b>	<b>May 2018</b>

### East Sunderland Area Priority:

Influence the design, delivery and review of Place based services devolved to Area Committee

### Proposal

At the September Place Board the Chair requested that further information was gathered and presented to a future meeting on the feasibility of contributing SIB towards an enforcement style project which would involve purchasing cameras to support the review of the Environmental Enforcement Policy and update has also been presented to Area Committee in December 2016.

Fly-tip locations have become increasingly difficult to monitor due to the limited view within the hotspot locations and/or reluctance from residents to provide witness evidence for fear of repercussions therefore a mechanism for gathering the required evidence against the individual who damage the environment by failing to adhere to the laws is required.

During September to December 2016, the council's call centre received 664 reported incidents of fly tipping across East Sunderland, with Millfield having the highest recorded figure for the whole city, at 296, (45%).

The incidents could relate to a number of contributing factors, such as, the physical make-up of the area; each ward has rows of terrace style housing with long back lanes which provide an ideal 'tipping' space; side waste being left out alongside the wheelie bins which would be inappropriate to collect; people not using the Council's bulky waste collection service or not taking waste to the waste centres themselves, and bin raking.

However, it is important to note that fly tipping is not the only environmental crime happening in the East area. Other cases include: animal fouling; graffiti; litter and substance paraphernalia being dumped in the hearts of communities.

Recently the Council consulted residents on the proposed efficiencies of £74m leading up to 2020. Streetscene services scored highly on residents radar as an area of concern and support. The Council's Environmental Enforcement Policy has been reviewed and is now focused on an enforcement style approach first, education second. A dedicated Team of three Officers will be tasked with challenging environmental crime across the city.

To support the Team and Policy it is proposed to purchase:

- 5 x Enviroguard Cameras and accessories
- 5 x StreetScene Cameras

Although it is proposed to purchase ten cameras in total, they will not be shared equally across the wards (i.e. 2 per ward). To have a greater impact they will be deployed where the need is. Councillors are encouraged to report crime via the recognised members hotline – not directly to the Enforcement Team. Otherwise there is a risk that the data will not show a true reflection of what is happening in the communities.

The equipment will be managed by the Environmental Enforcement Team who will be responsible for the whole delivery of the project, this includes:

- i) Scanning data and collecting local intelligence relating to environmental crime reports and issues.
- ii) Carrying out site visits to assess the most effective location to install the equipment.
- iii) Placing installation orders with Aurora to site the equipment, including signage.
- iv) Devising a rota schedule (where relevant) to ensure that planning regulations are followed (maximum length of time to be sited is three months)
- v) Maintaining the equipment.
- vi) When an incident is reported which is under surveillance the Team will review and take the appropriate action based on the evidence.
- vii) Collect robust evidence against the perpetrator(s) and issue the appropriate level of enforcement action.
- viii) Pull together quality casework to present to the Courts.
- ix) Collect fines and debts owed to the Council as a result of a fixed penalty notices and / or convictions.
- x) Where appropriate, promote the success of the Scheme to raise awareness to potential perpetrators that Sunderland City Council will not tolerate environmental crime.
- xi) Provide the Place Board with quarterly updates on the programme.

Item and Description	SIB Contribution
Enviroguard fly tipping Enforcement Kit <ul style="list-style-type: none"> <li>• Camera x 3, monitor and download module @ £2,285</li> <li>• Battery @ £150</li> </ul>	£13,175

<ul style="list-style-type: none"> <li>• Receptacles @ £200</li> </ul> Total: £2,635 x 5	
Streetscene fly tipping and ASB enforcement Kit <ul style="list-style-type: none"> <li>• Kit £2,495</li> </ul> Total: £2,495 x 5	£12,475
Running Costs i.e. Signage and relocation fee	£4,350
<b>Total</b>	<b>£30,000</b>

## **RECOMMENDATION**

## **APPROVE**

This project will help combat anti-social behaviour issues across the area linked to environmental crime. Environmental crime is often an issue discussed at the East L.M.A.P.S. meetings and this project should help the City Council tackle the problem going forward. Partners often express frustration at the Council being unable to take appropriate action towards perpetrators of this crime. This project will enable the Council to give a message to partners and communities that the Council are taking this issue seriously.

Must ensure formal processes are in place so relevant intelligence is gathered and analysed to ensure cameras are deployed in areas of greatest need. Performance measures should also be in place to measure performance and assess the impact of this approach.

In addition to the cameras being used to tackle animal fouling, graffiti, litter and substance paraphernalia dumping they can also be used to address bin raking, a significant issue throughout the area. The recent PSPO which passed through Cabinet contains an order which will prohibits bin raking within the City Centre, the deployment of the cameras would help strengthen the authority's approach in tackling that issue which currently leads to significant clear up costs.

**Community Chest: Financial Statement December 2016 to February 2017**

<b>Doxford Ward Budget</b>	<b>£12,710</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Silksworth Banner Group	07.06.16	-	£750
Portland Academy	07.06.16	-	£499
Benedict Biscop CE Academy	26.09.16	-	£1,045
Tunstall Allotments Association/Community Garden	11.10.16	-	£500
Doxford Park Community Centre	16.12.16	-	£288
Portland Academy	16.12.16	-	£300
Naughtons Solicitors Football Club	15.02.17	-	£620
The Box Youth Project	15.02.17	-	£980
<b>Remaining balance</b>			<b>£7,728</b>
<b>Hendon Ward Budget</b>	<b>£10,043</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
We-ar Fishing CIC	07.06.16	-	£990
Chance	13.07.16	-	£1,720
Sunderland High School (Joint application with St Michaels)	13.07.16	-	£225
Sunderland Samaritans (Joint application with Millfield & St Michaels)	26.09.16	-	£400
Back On The Map	08.10.16	-	£1,451
Storytime Tots (Back on the Map)	11.10.16	-	£440
Hendon Young People's Project	10.11.16	-	£782
Sunderland Museum Learning Team	10.11.16	-	£300
Bethany City Church (Joint application with St Michael's)	10.11.16	-	£250
<b>Remaining balance</b>			<b>£3,485</b>
<b>Millfield Ward Budget</b>	<b>£12,677</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
The Salvation Army Sunderland Millfield Corps	13.07.16	-	£935
Lansdowne FC	13.07.16	-	£549
Sunderland Heritage Forum	13.07.16	-	£415
24th Sunderland St Joseph's Brownie Unit	13.07.16	-	£1,000
Diamond Hall Toddler Group	13.07.16	-	£590
Sunderland Samaritans (Joint application with Hendon & St Michaels)	26.09.16	-	£400
Sunderland Samba FC (Joint application with St Michaels)	26.09.16	-	£125

Barnes, Pallion and Millfield Residents Association	26.06.16	-	£300
Deptford and Millfield Community Association	26.09.16	-	£260
Millfield n Pallion Panthers Under 11s	11.10.16	-	£390
St Mark's Community Association	10.11.16	-	£465
City Centre Residents Association	10.11.16	-	£500
Lansdowne Pool Team	10.11.16	-	£300
Sunderland City Council Heritage Team	16.12.16	-	£720
50th Sunderland St Bede's Brownie & Guides	16.12.16	-	£500
<b>Remaining balance</b>			<b>£5,228</b>
<b>Ryhope Ward Budget</b>	<b>£12,398</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Ryhope Allstars Jazz Band	13.07.16	-	£250
Ryhope Terraces and Avenues Community Group	13.07.16	-	£800
Venerable Bede Academy	26.09.16	-	£210
Traffic Management for Remembrance Day Parade	10.11.16	-	£473
Ryhope CW Bowls Club	16.12.16	-	£2,000
Robert Wheatman Court Residents Social Club	16.12.16	-	£630
<b>Remaining balance</b>			<b>£8,035</b>
<b>St Michaels Ward Budget</b>	<b>£10,147</b>		
<b>Project</b>	<b>Approval Date</b>	<b>Returned</b>	<b>Approvals</b>
Hill View Infants School	23.05.16	-	£780
Friends of Backhouse and Barley Mow Parks	07.06.16	-	£140
Sunderland Ladies Probus Club	07.06.16	-	£615
Ashbrooke Sports Club Football Club	07.06.16	-	£732
Access Counselling Services	13.07.16	-	£600
Sunderland High School (Joint application with Hendon)	13.07.16	-	£225
Ashmore Residents Association	25.07.16	-	£220
Sunderland Samaritans (Joint application with Hendon & Millfield)	26.09.16	-	£400
Sunderland Samba FC (Joint application with Millfield)	26.09.16	-	£375
St Michael's Ward Residents Association	10.11.16	-	£450
Bethany City Church (Joint application with Hendon)	10.11.16	-	£250
St Nicholas Community Hall	16.12.16	-	£792
Sunderland Symphony Orchestra	16.12.16	-	£640
Sunderland Floral Art Cub	15.02.17	-	£1,000
<b>Remaining balance</b>			<b>£2,928</b>