COALFIELD AREA COMMITTEE MEETING 7 January 2009 EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

STRATEGIC INITIATIVES BUDGET (SIB): REGENERATION ISSUES REPORT Author(s):

CHIEF EXECUTIVE (DESIGNATE)

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support new initiatives that will benefit the area.

Description of Decision:

The Committee is requested to approve:

- £10,000 from the 2008/09 budget to provide the community building attached Houghton Kepier Sports College with laptops to deliver an adult learning programme. Subject to conditions "Subject to the necessary grant conditions being agreed between the Council and Houghton Kepier Sports College, approval be given to the allocation of Strategic Initiatives Budget funding of £10,000 from the 2008/2009 budget to Houghton Kepier Sports College to support the "Learning for the Community" project".
- ii) £35,095 from the 2009/10 budget to employ a Community Development Worker and provide a development budget for 'The Hive' (Moorsley and Peat Carr). (Subject to budget approval).

Is the decision consistent with the Budget/Policy Framework?

Yes

If not, Council approval is required to change the Budget/Policy Framework Suggested reason(s) for Decision:

Each Regeneration Framework area has been allocated a minimum budget of £200,000 per annum over the last thirteen years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected: Each project is required to indicate what alternative options they have considered in section 7.4 of its application form, which is attached as Annex 1.

Is this a "Key Decision" as	Relevant Review Committee:
defined in the Constitution?	Regeneration and Community Review
No	Committee
Is it included in the Forward Plan? No	