

## NORTH SUNDERLAND AREA COMMITTEE

### AGENDA

**Meeting to be held on Thursday, 7<sup>th</sup> June, 2018 at 5:30pm**

**VENUE – Bunny Hill Centre, Hylton Lane, Sunderland, SR5 4BW**

### Membership

Cllrs D. Wilson (Chairman), S. Foster (Vice Chairman - Place), R. Davison (Vice Chairman – People), M. Beck, R. Bell, B. Curran, K. Chequer, M. Elliot, B. Francis, G. Howe, J. Jackson, S. Leadbitter, D. MacKnight, A. Samuels, P. Stewart.

### Part I

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(copy attached)	
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4. Partner Agency Reports	
- Report of the North Area Voluntary and Community Sector Network Update (copy attached)	89
- Northumbria Police Update (verbal report)	
- Tyne and Wear Fire and Rescue Services Update (verbal Report)	

Contact: Joanne Stewart, Principal Governance Services Officer Tel: 561 1059  
Email: [Joanne.stewart@sunderland.gov.uk](mailto:Joanne.stewart@sunderland.gov.uk)  
Vivienne Metcalfe, Area Community Development Lead Tel: 561 4577  
Email: [Vivienne.metcalfe@sunderland.gov.uk](mailto:Vivienne.metcalfe@sunderland.gov.uk)

Information contained in this agenda can be made available in other languages and formats on request.

5.*	<b>Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources</b>	91
	(copy attached)	
6.	<b>For Information Only and Not Discussion Current Planning Applications (North) Attached</b>	124

\* Denotes an item relating to an executive function

**ELAINE WAUGH**  
**Head of Law and Governance**

**30<sup>th</sup> May, 2018**

**At a meeting of the NORTH SUNDERLAND AREA COMMITTEE held in THE BUNNY HILL CENTRE, HYLTON LANE, SUNDERLAND on MONDAY, 5<sup>th</sup> MARCH, 2018 at 5.30p.m.**

**Present:-**

Councillor Foster in the Chair

Councillors Beck, Chequer, Curran, Davison, Foster, Francis, Howe, MacKnight and Stewart.

**Also in Attendance:-**

Ms. Wendy Cook	-	SNCBC
Mr. Steve Graham	-	Tyne and Wear Fire and Rescue Service
Mr. David Groark	-	Place Manager – City Centre / Resorts
Ms. Vivienne Metcalfe	-	Area Community Development Lead (North), Sunderland City Council
Ms. Allison Patterson	-	Area Co-ordinator (North), Sunderland City Council
Ms. Joanne Stewart	-	Principal Governance Services Officer, Sunderland City Council
Inspector Don Wade	-	Northumbria Police

**Chairman's Welcome**

The Chairman welcomed everyone and opened the meeting, inviting introductions from those in attendance.

**Apologies for Absence**

Apologies for absence were submitted to the meeting on behalf of Councillors Bell, D. Wilson and N. Wright

**Declarations of Interest**

Item 6 – Strategic Initiative Budget (SIB) and Community Chest – Financial statement and proposals for further allocation of resources

Councillor MacKnight made open declarations in the applications from St Bede's Community Centre and St Cuthbert's Community Garden and left the meeting during consideration of the applications.

Councillor Beck made an open declaration in the application for the cultural programme linked to the Tall Ships Race for 2018 as a member of the management committee for Fulwell Community Library and left the meeting during consideration of the application.

Councillor Elliott made an open declaration in the applications for the activities for young people as a member of the Management Committee of SNYP and took no part in consideration of the application.

Councillors Stewart and Chequer made open declarations in the consideration of alignment of SIB funds to Redhouse Community Centre and Southwick Youth and Community Centre, respectively, and left the meeting during consideration of the applications.

### **Minutes of the last meeting held on 13<sup>th</sup> November, 2017**

1. RESOLVED that the minutes of the last meeting of the Committee held on 13<sup>th</sup> November, 2017 be confirmed and signed as a correct record.

### **North Sunderland Area Committee Annual Report 2017-18**

The Chairman of the North Sunderland Area Committee submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Ms. Allison Patterson, North Area Co-ordinator presented the report which sought Members approval of the North Sunderland Area Committee's Annual Report as part of the combined Area Committee Annual Report 2017-18 which would be presented to a future meeting of the Council.

Ms. Patterson took Members through the report advising that 2017-18 had been incredibly busy and challenging and that the Annual Report showcased some of the key achievements delivered through the dedicated work of the Area Committees and their supporting People and Place Boards. The report also highlighted how the principles of a community leadership Council translated in practice and the central role played by local Councillors in helping to strengthen communities.

The report having been fully considered, it was:-

2. RESOLVED that the Annual Report be received and approved for inclusion in the combined Area Committee Annual Report for 2017-18.

### **Place Board Progress Report**

The Chairman of the North Sunderland Area Place Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Foster presented the report which provided an update of the progress made against the current year's North Sunderland Area Place Board Work Plan.

Members having fully considered the report, it was:-

3. RESOLVED that the update on progress made against the North Sunderland Area Place Board Work Plan Priorities for 2017/18 be received and noted

### **People Board Progress Report**

The Chairman of the North Sunderland Area People Board submitted a report (copy circulated) in respect of the above matter.

(for copy report – see original minutes)

Councillor Davison presented the report which provided an update of the progress made against the current year's North Sunderland Area People Board Work Plan.

Councillor Davison advised that a number of young people who had accessed activities undertaken as part of the Raising Aspirations project had attended the last meeting of the North Sunderland Area People Board and provided very positive feedback to the Members.

Members having fully considered the report, it was:-

4. RESOLVED that the update of the progress made against the North Sunderland Area People Board Work Plan for 2017/18 be received and noted.

### **Partner Agency Reports – North Sunderland Area Voluntary and Community Sector Network**

The Voluntary and Community Sector Network submitted a report (copy circulated) which provided an update with regard to the Network.

(for copy report – see original minutes)

In the absence of an Area Network Representative, Ms. Metcalfe took the Committee through the report providing an update on the work being undertaken by the North Sunderland Area VCS Network and advising that the last two meetings of the Group had been cancelled due to the inclement weather. The presentations and information on the Hylton Castle Project Update and Young Carers Awareness Raising would be rescheduled to future dates.

Members having fully considered the report, it was:-

5. RESOLVED that the content of the report and the opportunities and issues raised by the North Sunderland Area Voluntary and Community Sector Network be received and noted.

### **Partner Agency Reports – Northumbria Police**

Neighbourhood Inspector Don Wade of Northumbria Police gave an update to the Committee on the current position with regards to crime and anti-social behaviour data and of any on-going issues in the North Sunderland area.

Members were provided with a verbal summary of crime figures within each ward by Inspector Wade and advised of successful and forthcoming operations in relation to the North Sunderland Area of the city.

Members thanked Inspector Wade for his informative report advising that it gave a real insight to the diversity of the work that Northumbria Police continued to carry out in the North Sunderland Area, and it was:-

6. RESOLVED that the update from the Northumbria Police be received and noted.

### **Partner Agency Reports – Tyne and Wear Fire and Rescue Services**

Mr. Steven Graham, Station Manager, Tyne and Wear Fire and Rescue Services provided a verbal update to the Committee, on performance in relation to the local indicators for the North Sunderland Area Committee area and of the proactive work Officers continued to undertake in the area.

Mr. Graham advised that the service continued to provide home safety checks to advise on the installation of smoke detectors and discuss fire prevention strategies for the home. The system highlights the most vulnerable areas of the city and areas which may have been affected by domestic fires recently. Members were reminded that should they know of anyone who they felt may benefit from a home safety check that they could refer these directly to the station and a member of the crew would then schedule a visit.

Members thanked Mr. Graham for all of the work and support undertaken in the area and asked that this be conveyed to his team, and it was:-

7. RESOLVED that the update from the Tyne and Wear Fire and Rescue Service be received and noted.

### **Financial Statement and Proposals for Further Allocation of Resources**

The Head of Member Support and Community Partnerships submitted a report (copy circulated) which requested Members to give consideration to a financial statement as an up to date position in relation to the allocation of Strategic Initiatives Budget and Community Chest and presented proposals for further funding requests.

(for copy report – see original minutes)

Ms. Metcalfe, Area Community Development Lead, presented the report drawing attention to the recommendations detailed within the report.

Having fully discussed the applications and Members having had any questions answered, it was:-

8. RESOLVED that:-

- (i) the financial statements as set out in paragraphs 2.1 and 3.1 of the report be noted;
- (ii) approval be given to the allocation of £25,000 SIB funding from the budget for 2017/18 towards the St Bede's Community Hall Group Centre for the Venue Refurbishment project;
- (iii) approval be given to the allocation of £7,850 SIB funding from the budget for 2017/18 towards St Cuthbert's Community Hall Group for the Garden project;
- (iv) approval be given to the allocation of £12,457.82 SIB funding from the budget for 2017/2018 to support the applications submitted to deliver the Cultural Programme linked to the Tall Ships 2018;
- (v) the application from the National Glass Centre in relation to the Cultural Programme linked to Tall Ships 2018 be rejected;
- (vi) approval be given to the allocation of £4,000 SIB funding from the budget for 2017/18 for each ward, totalling £20,000, towards the delivery of youth activities;
- (vii) approval be given to the alignment of £17,150 SIB funding from the budget for 2017/18 towards the Redhouse Community Centre Community Hub Project; to be developed and presented to the North Sunderland Area People Board;
- (viii) approval be given to the alignment of £25,000 SIB funding from the budget for 2017/18 towards the Southwick Youth and Community Centre Community Hub Project; to be

- developed and presented to the North Sunderland Area People Board;
- (ix) approval be given to the alignment of £57,280 SIB funding from the budget for 2017/18; in addition to the funding aligned previously; towards CLLD projects; and
  - (x) the nine approvals for Community Chest supported from the 2017/18 budget as set out in Annex 2 to the report be noted.

The Chairman thanked everyone for their attendance and closed the meeting.

(Signed) S. FOSTER,  
Chairman.



7th June 2018

## REPORT OF THE CHAIRMAN OF THE PLACE BOARD

### Place Board Progress Report

#### 1 Purpose of Report

##### 1.1 This report:-

- a. Provides an annual update of the 2017/18 Work Plan, including SIB funded projects.
- b. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2018/19
- c. Provides an update on Place Board Governance Arrangements for 2018/19

#### 2. Background

- 2.1 At the beginning of each financial/municipal year North Area Committee agrees its Local Area Plan priorities associated with Place and refers the priorities to the North Place Board to action on behalf of the Area Committee.
- 2.2 The Place Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence/ achievements during that period.
- 2.3 This report provides the annual update to the work plan in addition to proposing priorities and governance arrangements for the year 2018/19.

#### 3. Annual Update of 2017/18 Place Board Work Plan

- 3.1 The 2017/18 Work Plan is attached as **Annex 1** and provides an annual update on performance.

#### 4. Proposed Work Plan for 2018/19

- 4.1 The proposed Work Plan is attached as **Annex 2** and outlines those priorities for action that the Place Board considers key to deliver during 2018/19.
- 4.2 Additionally the Place Board will continue to influence the design, delivery and review of Place Based Services devolved to Area Committee. Proposals also outlined in **Annex 2**.

#### 5. Area Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
  - a. Influencing decisions on services delivered at a local level; and
  - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Plan at a local level and ensures maximum impact where necessary through utilising its own resources.
- 5.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference attached as **Annex 3**.

- 5.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

<b>Ward</b>	<b>Place Board Membership</b>
Chair	Cllr. S. Foster
Castle	Cllr. D. MacKnight
Redhill	Cllr. R. Bell
Southwick	Cllr. A. Samuels
Fulwell	Cllr. M. Beck
St. Peter's	Cllr. J. Jackson

## **6. Recommendations**

- 6.1 Members are requested to:-

- a. Consider the Annual Performance Update with regard to the North Area Place Board's Work Plan for 2017/18 attached as **Annex 1**.
- b. Consider and agree the North Area Place Board Work Plan Priorities for 2018/19 attached as **Annex 2**.
- c. Note the Area Governance arrangements for 2018/19 outlined in **Section 5 and Annex 3**.

Contact Officer: Vivienne Metcalfe, Area Community Development Lead (North)  
Tel: 0191 561 4577  
Email: [vivienne.metcalfe@sunderland.gov.uk](mailto:vivienne.metcalfe@sunderland.gov.uk)

## Item 2 Annex 1

### North Area Committee Work Plan 2017 – 2018

#### Place

Actions 2017/18			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	<p>a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2017/2018 (Subject to further clarity being provided on aspects of delivery).</p> <p>b. Place Board to oversee the development and delivery of the 2017/18 Local Services Area Delivery Plan.</p>	<ul style="list-style-type: none"> <li>• <b>Place Management – Local Services</b>, Service Request update to be provided at July Place Board</li> <li>• Local Services Events January – May 2017 presentation delivered to July Place Board</li> <li>• Place Board Chair to convene meeting with Chairs, Portfolio Holder and Place Management representatives to discuss Place Management Schedule delivery in the North. Update will be provided to Place Board.</li> <li>• Place Board Chair to request update from Place Management on staffing changes be circulated to the North Area Committee</li> <li>• September Place Board received an update on incidents and actions taken by enforcement officers during August 2017 in the North Sunderland Area</li> <li>• Local Services, Service Requests &amp; Enforcement Action and Service Schedules presented to December Board</li> <li>• Local Services – Service Schedules 2018 – 2019 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule presented for 2018 – 2019</li> <li>• March Area Committee Agreed 2018 – 2019 Schedule</li> <li>• <b>CCTV Update</b> – Vipa Camera purchased via LMAPs will be deployed in the North. Enforcement advise will be placed in area identified as the highest hot spot for fly tipping/littering. An update will be</li> </ul>	<p>a. 26.04.17</p> <p>b. 2017/18</p>

		<p>provided once deployment and actions assessed in order to inform decisions on further CCTV purchase and deployment.</p> <ul style="list-style-type: none"> <li>• CCTV Project discussed at LMAPs with a group established to develop a proposal to be presented to future Place Board</li> <li>• SIB alignment of £30,000 to support development of project via discussions at Place Board and LMAPs agreed at November Area Committee.</li> <li>• CCTV proposals presented to December Place Board with officer recommendation for mini domes to be purchased which can be monitored within current resources. Board agreed for Chair to discuss with Portfolio Holder regarding wider City Wide project</li> <li>• CCTV Proposals discussed at December LMAPs with recommendation for mini domes to be purchase</li> <li>• Report presented to January Place Board and members agreed 4 x 4g mini dome system to be incorporated into current capacity available within Sunderland City Council and agreed a decision to be made to progress this project via the responsive decision making process of the Area Committee</li> <li>• CCTV project progressing with cameras and additional masts ordered and regular updates will be provided to the Board and LMAPs</li> </ul>	
1.2	<p>Continue to identify priorities for Highways Maintenance Programme:</p> <ul style="list-style-type: none"> <li>a. Discuss initial options</li> <li>b. Final recommendations agreed</li> </ul>	<ul style="list-style-type: none"> <li>• October 2017 members received a request from Highways to highlight areas for consideration for inclusion in 2018 – 2019 programme</li> <li>• December 2017 Board received details of proposals</li> <li>• Representatives of Highways Maintenance will attend January 2018 Board</li> <li>• January Board considered Highways Maintenance Proposals and made recommendation for March Area Committee</li> <li>• March Area Committee agreed Place Board Recommendation</li> </ul>	<ul style="list-style-type: none"> <li>a. November 2017</li> <li>b. March 2018</li> </ul>
1.3	<p>Southwick Social Club. Ward members to liaise with officers in Planning and Property and Compliance to keep up to date on</p>	<ul style="list-style-type: none"> <li>• Compliance Team have confirmed that the owner has submitted planning permission to demolish</li> </ul>	2017/2018

	<p>action as a result of the S215 notice to repair or demolish premises (compliance required by 14.7.17).</p>	<p>Southwick Social Club, however, as the deadline for action has now passed legal proceedings are now being progressed.</p> <ul style="list-style-type: none"> <li>• Compliance Team were also requested to provide an update on the Savoy in Southwick and they are seeking owner's position in respect to pending insurance claim and clearance work programme.</li> <li>• Compliance Team have provided members with a statement on both Southwick Social Club and The Savoy to share with residents and are providing regular updates to ward members</li> <li>• O'Brien's Demolition Contractors have confirmed engagement to demolish the Club. Currently awaiting Gas Certificate to commence utility disconnection expected imminently internal stripping will commence prior to external demolition.</li> <li>• Club Demolition commenced</li> <li>• Southwick Social Club demolition complete</li> <li>• Compliance Team advise that notice served on Savoy Club has not been appealed therefore period for compliance to clear the site expires on 19<sup>th</sup> March.</li> <li>• Compliance Team have confirmed that, as the deadline to clear the Savoy site has now passed, legal proceedings are now being progressed. Regular updates will be provided.</li> <li>• Hearing listed at Sunderland Magistrates on 30<sup>th</sup> May</li> </ul>	
1.4	<p>Members continue to receive updates from the Sea Road Traders Association</p>	<ul style="list-style-type: none"> <li>• Community Chest funding has supported the installation of additional bins on Sea Road which include advertising space – Traders are to manage the usage of the advertising space to further promote local businesses</li> <li>• Sea Road/Fulwell Traders have successfully secured funding from the One Stop funding pot to purchase a Community Automated External Defibrillator (AED) which will be installed on the</li> </ul>	2017/2018

		<p>external wall of the One Stop Store on Sea Road</p> <ul style="list-style-type: none"> <li>• Sea Road/Fulwell Traders are developing proposals in partnership with the Raising Aspirations Friends of Fulwell Project to install planters at key points on Sea Road, Fulwell Road and Dovedale shopping area in order to improve the appearance of shopping centres and to deter pavement parking which is causing damage</li> <li>• Planters installed at various points within Fulwell. Fulwell Ward members supported community chest funding for additional plants.</li> <li>• Community Automated External Defibrillator installed on the external wall of the One Stop Shop on Sea Road in December 2017</li> </ul>	
1.5	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to enhance	<ul style="list-style-type: none"> <li>• July People Board received an update on parking and traffic management proposals for Marine Walk</li> <li>• November Area Committee requested further information on Road Safety on Marine Walk</li> <li>• December Board received presentation on Stadium Village Masterplan</li> </ul>	On-going
1.6	Old North Pier/Marina – continue to monitor the results of resident engagement to help to alleviate problems in relation to ASB, fly tipping/littering and damage to path and railings.	<ul style="list-style-type: none"> <li>• Ward members have received leaflets to distribute within the area.</li> <li>• November Area Committee agreed Area Committee Chair and Place Board Chair refer this issue to the Portfolio Holder</li> </ul>	2017/2018
1.7	Members to be kept up to date on potential disposal of the council's capital assets in the North Area	<ul style="list-style-type: none"> <li>• Planning &amp; Property to provide regular updates to be shared with Place Board</li> </ul>	2017/2018
1.8	Energy Audits – members consider energy audit applications from North based projects in order to deliver the SIB funded Energy Audit Project	<ul style="list-style-type: none"> <li>• July 2017 North Area Committee, via delegated decision agreed SIB funding of £5,000 to support 10 Energy Audits to be carried out by Sunderland City Council with applications to be considered by the Place Board</li> <li>• September Place Board considered and approved 4 applications:</li> <li>• Town End Farm Residents Association for St. Bedes Community Centre, Castle Ward</li> <li>• Sunderland Chapel of Light Eco Friendly Community Resource Centre, Southwick Ward</li> </ul>	

		<ul style="list-style-type: none"> <li>• Fulwell Community Library, Fulwell Ward</li> <li>• Fulwell Community Association, Fulwell Ward</li> <li>• December Place Board to consider further applications</li> <li>• December Place Board considered and approved 3 applications</li> <li>• Dame Dorothy Primary School St. Peters Partnership Hub</li> <li>• Enon Baptist Church</li> <li>• Redby CA</li> <li>• January Place Board considered and approved 3 applications</li> <li>• Roker URC</li> <li>• St. Cuthberts, Redhouse</li> <li>• Castletown CA</li> </ul>	
<b>2</b>	<b>Heritage</b>	<b>Progress Update</b>	<b>Due for Completion/ Implementation</b>
2.1	Battle re-enactment to take place at Hylton Castle once refurbishment complete	<ul style="list-style-type: none"> <li>• Re-enactment anticipated to be August 2018</li> <li>• Planning meeting held 30.08.17</li> <li>• Event booked for Sunday 26<sup>th</sup> and Monday 27<sup>th</sup> August 2018 (10.00 – 4.00/5.00pm)</li> <li>• Civil War Society contracted to deliver event with a minimum of 250 battlers, artillery &amp; weapons, living history on site, minimum of 8 horses, education work with schools planned prior to event</li> <li>• Additional activities will be provided by SNCBC and VCS partners</li> </ul>	2018
2.2	Southwick Community Christmas to be held 2017.	<ul style="list-style-type: none"> <li>• 2017 Switch on planned for 24<sup>th</sup> November 2017, 4.00pm at Southwick Green</li> <li>• Successful Switch On Event delivered</li> </ul>	Completion 2017
2.3	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle	<ul style="list-style-type: none"> <li>• Hylton Castle Project Director attended December Place Board and provide update</li> </ul>	2017/2018
2.4	To support and receive updates on the redevelopment of Fulwell Mill including the Fulwell Mill Sail project	<ul style="list-style-type: none"> <li>• Refurbishment of Fulwell Mill Progressing with scaffolding to be in place end of June</li> </ul>	2017/2018

		<ul style="list-style-type: none"> <li>• w/c 16<sup>th</sup> October Millwrights held two practical training sessions at the mill</li> <li>• Newly built cap to be raised into place w/c 6<sup>th</sup> November</li> <li>• Cap now in place</li> <li>• Installation of sails and fantail expected to be completed early 2018</li> <li>• January 2018 Update:</li> <li>• Cabins removed and fence line reduced back to perimeter of path/ramp. Car park back in use for public.</li> <li>• Hodgson Sayers on site w/c 8<sup>th</sup> January to complete weathering repairs to cap hatches followed by external painting touch-up on completion of hatch work.</li> <li>• Luke Bonwick/English Heritage site visit 9<sup>th</sup> January</li> <li>• Scaffolding due to be removed 15<sup>th</sup>/16<sup>th</sup> January (whilst café is closed).</li> <li>• Sails installation has been delayed a week due to a delay in delivery of some parts. New installation date is w/c 29<sup>th</sup> January 2018.</li> <li>• Sails installation delayed further due to delay in receiving shutter casts and snagging from cap fitting expected w/c 26<sup>th</sup> February</li> <li>• Sails installation cancelled due to the adverse weather conditions rescheduled for w/c 9<sup>th</sup> April</li> <li>• Sails installation cancelled in April due to adverse weather conditions</li> <li>• Sail installation complete w/c 14<sup>th</sup> May 2018</li> </ul>	
<b>3</b>	<b>Cross Cutting Priority Place &amp; People – Raising Aspirations and Making Positive Changes</b> - Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”	<b>Progress Update</b>	<b>Due for Completion/ Implementation</b>
3.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes	<ul style="list-style-type: none"> <li>• Funding application approved by Area Committee on 05.06.17</li> </ul>	2017/2019



		<ul style="list-style-type: none"> <li>• All Raising Aspirations Projects Delivered a Presentation to the February People Board</li> <li>• <b>Quarter 2 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• Bee Keeping Course in Sunderland Home Grown commenced</li> <li>• Storage container purchased and sited within Sunderland Home Grown to store equipment for usage in the ward</li> <li>• 2 young people have commenced training on Sports Leader Course</li> <li>• Play Ranger and cycling activities delivered in the Park</li> <li>• Carers Centre Crafty Cuppa project first course promoted and full commenced September 2017. Second course commencing November 2017</li> <li>• Salvation Army Guys &amp; Dolls Project commenced September 2017</li> <li>• Group discussed potential SIB youth activities funding and proposed the Friends of Thompson Park form a panel and work with young people in the ward through youth projects to development proposals.</li> <li>• Within the Raising Aspirations Project is a budget to cover security for opening and closing of the park and the group have discussed changes to this element details of which are included within the Finance Report to November Area Committee, which were agreed</li> <li>• Existing SIB Project – Improvements to Thompson Park has some budget remaining and proposals were presented to November Area Committee and agreed</li> <li>• Group working together to discuss the potential of submitting a CLLD Project Application</li> </ul> </li> <li>• <b>Quarter 3 SIB Monitoring Update:</b></li> </ul>	
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		<ul style="list-style-type: none"> <li>• <b><u>Crafty Cuppa @ Sunderland Carers Centre</u></b> - Crafty Cuppa was facilitated by a local artist as a pilot programme in June 2017 at Sunderland Carers Centre. Due to its popularity with carers, it was felt that this would be an ideal project for Friends of Thompson Park &amp; Southwick Partnership – Raising Aspirations and Making Positive Changes.</li> <li>• Crafty Cuppa is an informal 6-week course where by candidates can gain skills in a variety of art and craft activities. This also enables them to gain access to peer support, information, advice, and guidance, in addition to building upon or learning new skills.</li> <li>• One of the aims of the group is that new friendship groups are made and new skills are recognised and developed. As such 3 of the original carer attendees now feel confident to facilitate the next set of sessions within a volunteering role.</li> <li>• The sessions that commenced on Thursday 14<sup>th</sup> September proved to be very popular with all those who attended. Evaluation sheets were completed and returned, very positive comments. It was agreed that the outcomes had been met.</li> <li>• Participants in the Crafty Cuppa have enrolled in a ceramics course to enable them to continue improving their skills.</li> <li>• Volunteers agreed to return in November to facilitate another 6- week course.</li> <li>• Once again, the Crafty Cuppa proved to be very popular. The six- week course commenced on 2<sup>nd</sup> November with a “Christmas” theme. To celebrate the end of this programme the participants from the first session were invited to a Christmas social.</li> <li>• Photographs of all craft items produced are shared on our Facebook Page and we will compile a complete album at the end of the programme. All participants will complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes.</li> <li>• We have provided transport for those who would otherwise find it very difficult to attend the Project.</li> </ul>	
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		<ul style="list-style-type: none"> <li>• <b>Sunderland Young People's Bike Project @ Thompson Park</b></li> <li>• We have delivered 1 Raising aspiration session to date, due to poor weather conditions we have had to cancel other planed sessions. We are now looking into a programme for the 2018. This programme will be circulated and promoted on the notice/ information board and social media</li> <li>• We have promoted Raising aspirations through posters/flyers/information boards and social media</li> <li>• <b>Sunderland Home Grown Project</b></li> <li>• The bee keeping element of this project cannot be delivered over the winter months as the bees are not active.</li> <li>• <b>Southwick Neighbourhood Youth Project</b></li> <li>• <u>Drop-in youth sessions</u> Over the winter months attendance at the drop-in sessions has increased. The young people who have attended have enjoyed a wide range of activities and resources. They've enjoyed challenging each other on the new games console, completing planned activities such as cooking, team games and craft sessions.</li> <li>• During October half term we were able to take the young people on a project visit to Frightwater Valley to celebrate Halloween in a safe environment.</li> <li>• The young people have brought along friends to the group including new members who have been welcomed and are now attending regularly.</li> <li>• We've had a number of interesting conversations too, often allowing us to engage the young people in educational discussions where correct and factual information can be shared with them so they are able to make their own informed decisions; some areas we have covered include substance misuse, sexual health and appropriate relationships and racism.</li> <li>• Young people on the drop-in session have continued to access the C-Card service we have at SNYP and occasionally the Gonorrhoea/Chlamydia testing kits we have on site.</li> </ul>	
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		<ul style="list-style-type: none"> <li>• <u>Junior club</u> SNYP Junior group meet weekly and the group is available to young people aged 8-11 and offers them a chance to experience youth work, get to know the project and give them support through their transition from primary school to secondary school if needed.</li> <li>• The group works to six weekly programmes, which they are responsible for planning with guidance from the staff. Over the course of the last 3 months the juniors have enjoyed a variety of programmes, examples of their activities include footy in the yard, a Halloween party, pumpkin carving, glass painting, making fruit kebabs, playing board games, a nature walk and enjoying the new PS4.</li> <li>• Newer members to the group have been welcomed by those who have been with us a long time. It has been good to see everyone get along and join in with the activities. The newer members have grown in confidence and are now confident in voicing their opinions and contributing to the programmes that are planned. One of the junior members compered at Southwick Illuminations, her confidence has been boosted massively and she looks forward to doing it again next year</li> <li>• <u>F.A. Training</u></li> <li>• Hoping to have the level 2 courses completed by the summer. A soccer school will start in the spring with the support of staff from SNYP and will take place weekly in Thompson Park</li> <li>• <u>Social Action Project</u></li> <li>• SNYP Youth Council has 5 regular members who meet at SNYP every Friday. The purpose of the youth council is to make sure that young people from SNYP and Southwick have a voice and are represented. The council is responsible for social action too – and encouraging others to make a difference in their community. The group designed their own logo for the youth council, and had it embroidered onto t-shirts and printed onto business cards and stationery. The logo has also been adopted by SNYP and will be</li> </ul>	
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		<p>used on our website, social media and correspondence from January 2018, giving the young people ownership of the project. The youth council have been involved in a number of activities designed to promote social action and the positive contributions young people make in Sunderland. They have organised a leafleting session where they posted information about bonfire night safety on behalf of Tyne and Wear Fire and Rescue Service. The youth council also did a clean up in Thompson park by picking up litter. They attend PACT meetings so that they can represent their peers. They have attended events in the city including the BME network event, Black history month events and a Diwali festival at the National Glass Centre. The youth council worked on building a lantern for the festival that takes part yearly at Southwick Community Primary School. The youth council had a part to play in the recent Southwick Illuminations - they had a small fundraising stall and also helped distribute selection boxes to the children who came to the event. The group have met with other youth councils and aim to support youth projects that wish to establish their own.</p> <ul style="list-style-type: none"> <li>• <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• <b>Sunderland Home Grown Project</b></li> <li>• It has been a hard winter for the bees. One colony died due to the length of the cold spell. We start the year with the remaining colony and the group get back to full swing may 3<sup>rd</sup>. We are contacting Sunderland Echo to give them the story about the project which will include the Bee Group.</li> <li>• <b>Crafty Cuppa @ Sunderland Carers Centre</b></li> <li>• Participants of Crafty Cuppa have progressed to attending a ceramics course, which is held in the Centre. They have also expressed an interest in attending an Advanced Crafty Cuppa Course exploring more complex crafts.</li> <li>• Our volunteers agreed to investigate this possibility and are hoping to facilitate an advanced course as</li> </ul> </li> </ul>	
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		<p>well as the original Crafty Cuppa format. It is hoped that we will facilitate this course in April, as well as the Crafty Cuppa programme.</p> <ul style="list-style-type: none"> <li>• Evaluation sheets have been completed and returned, after each session and continue to be very positive. It was agreed that the outcomes had been met.</li> <li>• Photographs of all craft items produced are shared on our Facebook Page and we will compile a complete album at the end of the programme. All participants complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes.</li> <li>• <b>Sunderland Young People's Bike Project @ Thompson Park</b></li> <li>• In this quarter, we have delivered 3 Raising Aspirations sessions. The sessions involved three bike rides to Hamsterley Forest. The rides were popular and enjoyed by all despite some cold weather. The young people had an opportunity to explore the forest on foot and on bikes. The group also enjoyed den building and nature walks within these sessions</li> <li>• <b>Guys and Dolls @The Salvation Army</b></li> <li>• The 'Crafty Guys &amp; Dolls' are a group of adults aged between 29 &amp; 65 with various physical and learning disabilities, who live in supported homes. They attend the creative arts group every Friday in the Salvation Army's Austin House with a support worker.</li> <li>• The aim of the work is to engage participants in creative arts, raising aspirations, self esteem and confidence. It also enables them to become active within the local community, eliminating isolation.</li> <li>• We use mixed media within the art work, often using recyclable materials. The art work can be challenging to the participants but with support and guidance they produce some fabulous pieces of art work that they feel proud of and have a real sense of achievement.</li> <li>• Glass mosaic art involves the participants creating either abstract art or designing a butterfly. The glass</li> </ul>	
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		<p>was glued to a board and grouted, using weatherproof grout so they could be hung in the garden</p> <ul style="list-style-type: none"> <li>• Pebble art allows the group to be creative, they have designed their pictures using pebbles and other accessories. The group were also supported to make their own frames to display their art. This project also led to some garden pebble art where pebbles, shells and bits of driftwood that were found on the beach were used. The pebbles were painted and arranged to create flowers, ladybirds and dragonflies – the art was then mounted onto wood</li> <li>• The group has also enjoyed making memory boxes from recycled materials, fairy jar luminaires, miniature wooden houses, decoupage pictures, dream catchers and butterfly feeders.</li> <li>• <b>Southwick Neighbourhood Youth Project</b></li> <li>• <u>Drop-in youth sessions</u> - The drop-in sessions continue to be well used by the young people in the area, often attracting large groups who enjoy the atmosphere and resources that SNYP has to offer. The young people enjoy competitive matches on the play station, pool table and table tennis table. They use the time to build relationships with each other, get to know the staff and discuss issues that are relevant and important to them at this point in their lives.</li> <li>• Recently we have had to support young people with the death of a friend, conversations and advice about grieving and expressing themselves appropriately have also arisen because of a mural the young people painted in the local park.</li> <li>• Other topics of discussion have centered around substance misuse – cannabis and cocaine use in particular, we've talked about sexual health and young people have made use of the C-Card and chlamydia/gonorrhoea testing we offer at SNYP.</li> <li>• <u>Junior club</u> - The Junior group meet weekly and the group is available to young people aged 8-11 and offers them a chance to experience youth work, get to know the project and give them support through their</li> </ul>	
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		<p>transition from primary school to secondary school if needed.</p> <ul style="list-style-type: none"> <li>• The group continues to work to six weekly programmes, which they are responsible for planning with guidance from the staff. Over the course of the last 3 months the juniors have enjoyed a variety of programmes, examples of their activities include orbeez, slime making, science experiments, making their own Southwick monopoly, and enjoying outdoor activities as we move into warmer weather.</li> <li>• We also continue to attract new young people to this group, they are usually friends of existing members or referred via detached work, always welcomed warmly by the group</li> <li>• The juniors have recently enjoyed outings to Broomhouse Farm, the Life science centre and the bowling alley.</li> <li>• <u>F.A. Soccer school</u> - Two young people completed their level 1 FA training, unfortunately due to other commitments they are unable to commit to working in Southwick every week. The young men have been working with SNYP and North East Sports to ensure that the soccer school will be delivered and they will do as much as they can to utilise their new skills to help others. We have now purchased all of the sports equipment set out in the original application and expect commencement of the soccer school imminently.</li> <li>• <u>Social action project</u> - The SNYP Youth council continues to meet at SNYP weekly, they have been working on putting together their own information booklet about themselves and the council in order to recruit new members or help to shape other youth councils. Earlier in the year the youth council were at a meeting with representatives from the local authority where they helped to inform funding alignment, Southwick was awarded £4000 for Easter and May school holidays to help alleviate holiday hunger and provide activities that have a positive effect on young people's mental health and well-</li> </ul>	
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		<p>being.</p> <ul style="list-style-type: none"> <li>• They attended a Chinese New Year festival as a group in January/February.</li> <li>• During the Easter school holidays the youth council completed a fundraising activity in order to buy a load of Easter eggs – they then distributed the eggs to residents at a local retirement /residential home. The response from the residents was wonderful, they really appreciated what the young people had done, some were emotional about receiving a gift and some mentioned that they hadn't had an Easter egg in years. The young people have a renewed sense of pride about wat they are capable of and being able to showcase the positive effects of youth work.</li> <li>• The group have planned and booked a trip to Bristol for the May half term holiday. They identified Bristol as the Green European Capital of 2015 and wanted to explore how they involved young people in work to encourage eco-friendly living.</li> <li>• They have been in contact with the Bristol Youth Council who are happy to meet with the group; together they have all planned a programme of activities which includes: visiting city farms and gardens, visiting services for young people and looking at their environmental impact, they will complete the Incredible, Edible Bristol food trail (which is a series of different places where food has been planted and is flourishing – available to anyone who wants to pick and eat it)</li> <li>• The youth council hope to learn about eco-friendly living so they can bring it back to SNYP and share with their peers and other young people.</li> <li>• The group are also planning a junior trip for the May half term holidays, they have identified Saltwell park, and they are planning to visit to do a risk assessment which will hopefully enable them to draft a plan of activities for the young people they take along. They are also going to provide a packed lunch station during their outing so that all of the young people have access to a well-balanced meal.</li> </ul>	
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3.2	St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project	<ul style="list-style-type: none"> <li>Funding application approved by Area Committee on 05.06.17</li> <li><b>Quarter 2 SIB Monitoring Update:-</b> <ul style="list-style-type: none"> <li>St. Peters Youth &amp; Community Partnership constitution and bank account now in place</li> <li>Launch of Partnership held at Dame Dorothy Primary School on September 11<sup>th</sup></li> <li>Partnership developing funding applications for the refurbishment of former caretakers house on Dame Dorothy Primary School site into a youth and community resource for the ward.</li> <li>Detached Youth Work Delivery commenced – 3 sessions per week</li> <li>2 Play Sessions per week delivered at Roker URC and Tesco Community Room</li> <li>SIB awarded by November Area Committee to support the refurbishment of the house</li> <li>Partnership have formed a Building Sub Group to focus on funding applications and development of building</li> </ul> </li> <li><b>Quarter 3 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li><b>Sunderland Community Action Group, 2 x Detached Sessions per week</b> - Following on from September's launch in St Peter's ward, Youth workers started to engage with young people on a range of issues. 'Detached Youth workers have access to a laptop and android phone which makes it easier for young people to gain direct information and support on a range of issues. This made it easier for Youth workers to engage directly with young people</li> </ul> </li> </ul>	2017/2019

		<p>(offering a multi service) which is not just activity based or relationship building. However there have been problems (at times) because of the weather with signal strength and sometimes no signal altogether with roaming Wifi access, Workers got around this issue by downloading relevant information direct onto a portable hard drive and/or bringing young people back to the Wifi hotspot (McDonalds/Tesco's shopping parade) to register their details online re: the Ccard service system or finding further relevant information. Workers are still seeing issues with young people around drug &amp; alcohol intake, Roker park (after dark) is one of the main meeting points for young people who want to get involved in this ASB. *</p> <p>Please note: once St Peters Youth &amp; Community Centre is opened won't have the problem re: online registration/information for young people in the community, as can do directly with them in the centre.</p> <ul style="list-style-type: none"> <li>• Have a slight safety issue in the winter months as the park lights are switched off which makes it really dark and unsafe for workers to enter into the centre of the park after dark. To combat this a meeting has been set up with CEED to discuss this issue and look at ways of alleviating the problem. They have discussed making the seafront Pods available to detached workers on an evening so they can work with small groups of young people who may be hanging the park at night.</li> <li>• SCAG Detached workers have passed on various forms of Information to young people which includes Drug &amp; Alcohol support/information. "Know the Crime, Do the time" information, also Young people's mental health information, Sexual health information in both hard copy and also accessing online "Apps" and "other" Web pages which includes contact details of Local authority services &amp; national statutory health/information organisations via the internet.</li> <li>• The project has directly supported young people to gain information and support from other Health services, which included Genito urinary medicine</li> </ul>	
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		<p>(gum) clinic in Sunderland city centre.</p> <ul style="list-style-type: none"> <li>• SCAG achieved all targets set in quarter 3 in accordance with SIB, Raising Aspirations &amp; Marketing Positive Changes outputs.</li> <li>• <b>Sunderland North Community Business Centre, Play x 1 session per week Youth sessions x 1 per week</b></li> <li>• <b>SNCBC Play Sessions</b> - Delivery commenced at Tesco's Community Room following the launch of the St Peters Partnership on 11<sup>th</sup> September 2017.</li> <li>• A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation.</li> <li>• Sessions commenced from Tesco's from Thursday 14<sup>th</sup> September 2017.</li> <li>• 15 sessions have been delivered to the end of December 2017 – no delivery took place on Thursday 28<sup>th</sup> December 2017.</li> <li>• Contact – 38 Individual number of young people.</li> <li>• Participation – 35 participations (worked with child on 4 or more occasions).</li> <li>• <b>SNCBC Youth Sessions</b> - Detached Youth delivery commenced in St Peters ward on Wednesday 6<sup>th</sup> September 2017.</li> <li>• A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation.</li> <li>• 16 sessions have been delivered to the end of December 2017 – no delivery took place on Wednesday 27<sup>th</sup> December 2017.</li> <li>• Contact – 98 Individual number of young people.</li> <li>• Participation – 56 participations (worked with young person on 4 or more occasions).</li> <li>• <b>Forget Me Knot 1 Play session per week - Roker URC Fun Club</b></li> <li>• Currently the sessions, on a Monday tea-time, have had no attendances. This is despite the huge success of the last two years Holiday Activity Schemes and emailing users and parents. Evidence suggests that a</li> </ul>	
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		<p>range of after school activities and the provision of activities by a local evangelical church, which includes free child care, has affected attendances. This church has been engaged with, but are not, at this stage, wanting to work in partnership. This is further aggravated by the provision of activities in nearby Fulwell ward.</p> <ul style="list-style-type: none"> <li>• <b>Future Plans.</b> - The Fun Club is to be re-launched at the URC on 15.01.18. Both local primary schools have been contacted, and are supporting the club, and leaflets have been handed out to all pupils, inviting them to the launch. This will be backed up by emailing all children and parents who have utilised the URC. Social Chef will deliver one session and the service will be re-evaluated at half-term, in February. Further attempts will be made to engage with the evangelical church, to develop local partnership working, and, should SIB targets not be met, further steps will be taken, including moving the Fun Club to another venue.</li> <li>• The feedback from the Forget me Knot Wellbeing element of the project has been considered and invoice for payment returned for amendment taking in to account non delivery and not raising this as a concern until the end of the quarter. Forget me Knot have advised of measures put in place to ensure young people attend the sessions and they have been advised that monthly monitoring is required on this element of the project to ensure delivery. Failure to adhere to this will result in this element of the partnership being removed.</li> <li>• <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• <b><u>Sunderland Community Action Group</u></b> - Detached sessions have been a little hit or miss because of the really cold weather, However we still surpassed our targets as our detached team were still out offering a range of activities, information and support. 87 young people were contacted in quarter 4.</li> <li>• Loan-sharking still seems to be a problem with young</li> </ul> </li> </ul>	
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		<p>people in the area. We are currently looking at ways to access external grant funding to deliver a range of information workshops plus produce a small pocket size booklet to hand out to young people.</p> <ul style="list-style-type: none"> <li>• Cannabis and Mephedrone, (Meow Meow, Bubble Bounce, and M-cat) seem to be most used by young people at the moment. We have held discussions with Ydap regarding offering young people direct Drug &amp; alcohol support/training in the near future. We do already have a direct link to Ydap through the referral system, However we want to expand this to include a drop-in service at the New St Peters Youth &amp; Community once opened.</li> <li>• The Roker lads group is developing well and are looking at accessing Youth committee training in the near future.</li> <li>• Our Detached team recruited 23 young people from St Peters ward who volunteered to take part in a litter-pick event at Roker Beach on Saturday 24<sup>th</sup> March. This event was linked to the North area committee raising aspirations fund. We also had a great response from parents and other members of the community who also took part throughout the day. Overall 31 people took part on the day. We managed to collect 14 bags of rubbish and other larger pieces of debris which was on the beach which was picked up and taken away by the cleaning department</li> <li>• Young people are accessing “added” activity's we have on offer, over the weekends and holidays these include outward bound activity's (Tom Cowie fund) Multi-Sports activity's through (Streetgames uk funding) These additional activity's wouldn't have come about without the support of our Raising aspirations funding as it gave us the platform to contact young people in St Peters ward and offer them a range of activities &amp; Services.</li> <li>• <b><u>Sunderland North Community Business centre</u></b> have delivered 12 play sessions and 12 youth sessions within this quarter.</li> <li>• One play sessions and one youth session didn't go</li> </ul>	
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		<p>ahead due to snow. These hours will be made up within the Easter school holidays.</p> <ul style="list-style-type: none"> <li>• <b>Tesco Play Sessions</b> - 48 Children engaged during project from September 2017, 38 individual contacts previous quarter – 10 new contact this quarter.</li> <li>• 43 Children have engaged in 4 or more sessions during this contract period, 35 participations in previous quarter – 8 new participations this quarter.</li> <li>• David Robinson (Social Chef) has attended the session twice within this quarter to encourage the children to take part in healthy eating and cooking activities.</li> <li>• The children have access to healthy snacks and drinks within the sessions.</li> <li>• The children have taken part in consultation about the sessions and what activities they would like to take part in within the school holidays. Suggestions have included cinema visits, cooking activities, canoeing, bike rides and visits to the beach and park. Their ideas will be implemented to inform future planning.</li> <li>• <b>St Peters Detached Sessions</b> - 161 young people engaged during project from September 2017, 98 individual contacts previous quarter – 63 new contacts this quarter.</li> <li>• 86 young people have engaged in 4 or more sessions during this contract period, 56 participations in the previous quarter – 30 new participations in this quarter.</li> <li>• The young people have taken part in a number of issue based information workshops including sexual health, drugs and alcohol, relationships, healthy lifestyles etc in this quarter.</li> <li>• <b>Forget Me Knot 1 Play session per week - Roker URC Fun Club</b> - In January, there were 3 sessions, with 2, 2 and 4 kids attending.</li> <li>• In February, we did a relaunch party, and attracted 9 new people, with some parents.</li> <li>• There were 3 sessions in February, attended by 1, 3 and 3.</li> <li>• In March, there were 3 sessions attended by 3, 3, 3.</li> </ul>	
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3.3	Raising Aspirations and Making Positive Changes in the Castle Ward	<ul style="list-style-type: none"> <li>Funding application approved by Area Committee on 05.06.17</li> <li><b>Quarter 2 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>Steering Group in early stages of development, engagement in place with ward councillors and first stage of project delivery agreed for Hylton Dene</li> <li>Job Advert circulated for worker to support the project</li> <li>Worker in post January 2018 to support the Project</li> </ul> </li> <li><b>Quarter 3 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>This quarter the Raising aspiration Steering group have met twice, SNCBC's Environmental Supervisor has visited the Hylton castle site and completed a comprehensive development plan, which is due to be circulated. The plan details priority areas of work at the site for the proposed environmental element of the Castle Ward Raising Aspirations project</li> <li>It has successfully recruited a Part time community ranger in December, she is due to commence mid-January and brings along a wealth of knowledge and experience in community development. She will begin her role completing a Mapping exercise and needs analysis of the area, working closely with the steering group and local partners.</li> <li>Anti-Social behaviour was also identified as a priority area for the work of this project, the project has</li> </ul> </li> </ul>	2017/2019



		<p>already linked some youth delivery in hot spot areas, both detached and midnight football which will commence as the weather improves.</p> <ul style="list-style-type: none"> <li> <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>We completed our recruitment for our Part Time Project Officer who commenced in post on the 29<sup>th</sup> Jan 2018. Since beginning her role the project officer has completed a community needs analysis across the Castle ward and introduced herself to key personnel within the ward.</li> <li>The project officer is working closely with ward councillors who she is liaising with on a daily basis.</li> <li>We have completed 5 successful litter picks across the ward – 19.3.18, Town End Farm Shops (5 volunteers), 23.3.18 Hylton Castle Dene (8 volunteers), 24.3.18 Hylton Castle Dene (12 volunteers), 7.4.18 Hylton Castle Shops (4 volunteers), 19.4.18 Hylton Castle Workmens Club (2 volunteers) engaging with local people and working in partnership alongside the Hylton Castle project who we are forging string links with.</li> <li>We have identified multiple potential community delivery points who the project officer is working with to support to set up new services, including the Billy Hardy Centre, Hylton Castle Social club and a possible parent and toddler group.</li> <li>The project officer has also established an effective coffee morning which is an aging social group who meet weekly, currently held at Downhill Primary School with 2 – 4 regular attendees however is moving to Castledene Court in the Castle Ward early May. Also supporting the St. Bede's Coffee morning</li> <li>We have arranged some children's and young people's activities over the Easter holidays which we expect to have a good attendance.</li> <li>Steering group meetings continue on a monthly basis.</li> <li>Support is being provided in developing mother and toddler group at Castletown CA</li> </ul> </li> </ul>	
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3.4	Raising Aspirations and Making Positive Changes in the Redhill Ward	<ul style="list-style-type: none"> <li>• Funding application approved by Area Committee on 05.06.17</li> <li>• <b>Quarter 2 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• First Steering Group meeting held with the involvement of Ward Councillors and Local Police Team</li> <li>• Links established with Redhouse CA</li> <li>• Delivery expected to commence September 2017</li> <li>• Open mornings at Redhouse Community Association to be held w/c 18<sup>th</sup> September 2017 in order to consult with local community</li> <li>• Working with young people and are setting up a cinema club</li> <li>• Providing out of school and toddler activities.</li> <li>• Ward walks carried out with ward members and key partners in the area including Gentoo and Police</li> <li>• Developing an environment group “Litter Bugs”</li> <li>• Working with TWFR to provide activities from Marley Park Fire Station</li> <li>• Linking with local primary schools and developing recycling projects.</li> <li>• Developing funding applications to support delivery of services and activities</li> <li>• Attending Health Champions Training Programme in order to further develop their skills to support local community</li> </ul> </li> <li>• <b>Quarter 3 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• <b><u>Parent and toddler group</u></b> - Messy play group began on 9.11.17 at Red House Community Centre and runs each Thursday from 10-11am. Beginning 11.1.18 the timing of the session was changed to 9.30-11 to allow the parents extra time to settle into the venue and get to know other parents and children from the community before the activities started. This decision</li> </ul> </li> </ul>	2017/2019
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		<p>was made upon parental feedback and we hope this extended session will enhance the community spirit we are trying to generate through this project. The sessions also include an element of Spanish in an effort to help children and parents learn and develop new interests beyond the norm of everyday life.</p> <ul style="list-style-type: none"> <li>• <b><u>Live Life Well</u></b> - Met with Live Life Well team to discuss running Health Awareness sessions in the ward. These sessions would initially be working with selected families in an effort to “change their health behaviour lifestyle”. These sessions include topics such as healthy eating, reducing alcohol, being active, 5 ways to wellbeing among others. The sessions would be offered free to families and lead by members of the Live Life Well team. There is also potential for an 4/8 week healthy weight management program and a personalised health plan which would run for 12 weeks and target individuals or families. We meet again with the Live Life Well team week commencing January 29<sup>th</sup>.</li> <li>• <b><u>Community Shop</u></b> - The Community Shop runs at Red House Community Centre on a Wednesday morning from 10-12.30, it is supported by Sunderland North Family Zone (SNFZ), the shop was to close as SNFZ no longer had volunteer capacity to continue, we were able to help staff this and now it is run by All About You Raising Aspirations Project. We collect food and goods from SNFZ on a Wednesday morning and open the shop to the community providing people within the ward with accessible every day essentials at affordable prices without the need to venture out to big supermarket also helping those who are socially isolated., The shop also overlaps with groups in the centre such as the coffee morning, Weight Watchers and tea dance in an effort to reach as many people as</li> </ul>	
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		<p>possible. We are also working with Willowfields Primary to be able to offer a much needed community shop based within the school.</p> <ul style="list-style-type: none"> <li>• <b><u>Christmas Food Donations</u></b> - We applied to Aldi to collect surplus stock on Christmas Eve to distribute to those most in need in the community. We were giving permission to receive stock from the Aldi store in Southwick, which we were informed would be 20-30 crates of meat, bread, veg and other fresh products. In preparation we bought a chest freezer to keep meats and arranged with St Cuthberts Church in Red House to store and sort products there. We provided the food and support for a Free Christmas Day dinner the church was providing for people in need or were spending Christmas Day alone. On Christmas Eve we collected close to 200 crates of food which filled 3 cars and a large white van. Food was sorted and stored and we delivered food hampers to people in need on Christmas eve in effort to boost community spirit to families and people who were identified through help from local charities, churches and council. On December 27<sup>th</sup> we opened up the church and had an open morning where local residents could come along and take anything they may need free of charge more hampers were also distributed. We also donated a large amount of food to Blossom Hill care home next to the church who are just finding their feet after reopening. Remaining veg was donated to Page Pastures Community Farm for feed for animals to ensure wastage was as minimal as possible. We're hopeful we will be able to do this again next year and possibly on a more regular basis.</li> <li>• <b><u>Community Cinema</u></b> - Through working with the facilities at Marley Park Community Firestation and listening to some of the issues faced in local schools</li> </ul>	
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		<p>and the community (one local school advised that some of their children had never been to the cinema, or even the beach), we devised the idea of running a community cinema based within the firestation. We have acquired a Motion Picture License that allows us to screen movies and we are running an initial pilot with local primary schools giving their children a chance to come and watch a movie. Once the pilot period is complete we will review and there is hopes that we may be able to offer screenings to the community on a regular or semi-regular basis.</p> <ul style="list-style-type: none"> <li>• <b><u>Youth Activities</u></b> - Through interaction with local youths in our efforts to run more youth based sessions, we found through feedback that whilst some were happy to engage in sporting activities (specifically indoor football), the main consensus on what was wanted was a place where they could go to be safe, warm and be with friends, possibly with Wi-Fi. Through working with St Cuthberts church we devised an idea for a Youth Café. The church has a recently refurbished room with adjoining kitchen and this is the area we have identified to hold these sessions. Work is now on-going to engage and grow awareness to begin sessions, we are hoping to bring the idea to the Peoples Board in February to apply for funding from the youth fund.</li> <li>• <b><u>Youth Sessions at Red House Academy</u></b> - After months of negotiations we were informed in January of space for a session in the sports hall on a Monday night. These sessions will begin on 15.1.18 and are aimed at 10-14 year olds and will include a range of activities. We are advertising the club as free with a voluntary donation of £1. We're hoping to use this club as a way to engage with a lot more youths in the area and to build up foundation of trust between all</li> </ul>	
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		<p>parties and to raise awareness for the potential Youth Café as well as other potential projects.</p> <ul style="list-style-type: none"> <li>• <b><u>Adult Learning Courses</u></b> - We are working with Learning Curve who offer fully funded and accredited courses in Maths, English and many other subjects. The plan is to offer these courses to the community, free of charge, based in local communities to help upskill people with an aim towards helping them into employment, or to further their employment prospects. We are looking to work closely with local agencies and charities to identify the people who would benefit from these courses the most.</li> <li>• <b><u>Community Led Local Development</u></b> - We attended the Community Led Local Development launch event on November 2<sup>nd</sup>. We are currently working towards an initial application by ensuring match funding is in place and appropriate sessions and activities are included to match the project aims. We are also consulting with local people and organisations around this to ensure a multi-agency approach which would benefit a larger section of the community.</li> <li>• <b><u>Tall Ships</u></b> - Supported a young person who has been involved in the Sports Programme for many years in applying for bursary funding to take part in the Tall Ships event.</li> <li>• <b><u>Willowfields Sessions</u></b> - We met with the new Head Teacher of Willowfields to discuss how we can support the school and activities within. She was extremely open to us helping with the school and we discussed a number of projects that we could work together on. The first of these were visits to Marley Park Community Firestation from children in the school for a weekly session based around healthy eating and healthy lifestyles. During these sessions children took part in practical hands on work including</li> </ul>	
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		<p>working with ingredients, identifying healthy and unhealthy foods, making affordable, healthy snacks at home for the family, among other topics. These sessions were designed to highlight the benefit of a healthy lifestyle for not just themselves but their whole family, and identify easy and affordable ways they can achieve this together.</p> <ul style="list-style-type: none"> <li>• <b><u>College Placements</u></b> - We are working with Sunderland College to offer students placements at activities and sessions ran and supported by the Raising Aspirations project. These students will work either a weekly session or several sessions in a block period. It is designed to give the students vital experience needed, and is also a benefit to the project helping more people. The students will mainly be from the Sunderland North area.</li> <li>• <b><u>Sunderland University</u></b> - Initial discussions have been forged with Sunderland University in an effort to utilise university student as volunteers within our project. Early discussions have proven very promising we intend to meet again late January early February.</li> <li>• <b><u>Care Home Visits</u></b> - Following on from supporting our first care home visit in December we met with people from Age UK for initial discussions in how we can work together to benefit the elderly in our ward. Our first ideas have included regular visits from the children to care homes, residents of care homes visiting schools to read well known books to children, this was specifically looking to help dementia patients. We also discussed inter-generational activities where it is hoped there could be skill swaps between children and the elderly. We are waiting a follow up meeting to expand these ideas further.</li> <li>• <b><u>Community Environmental Projects</u></b> - We are currently awaiting meetings with Northern Saints and</li> </ul>	
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		<p>St John Boscoe Primary school regarding working together on environmental projects such as litter picks around the area, community gardens etc. We are also supporting Willowfields Primary in their recycling project, and this will also include elements such as community litter picks. We are hopeful these projects can be supported by a Greening Great Britain grant to continue or expand activities. We also met with Groundworks to discuss working together on local environmental projects, these projects would be funded by Groundworks and the ideas for projects would be identified and lead by young people. We are currently in the process of working with these young people to identify an area of work for the project with some ideas raised such as a community allotment.</p> <ul style="list-style-type: none"> <li>• <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• <b>Live Life Well</b> - We are still awaiting meeting to forward progress of family health sessions, this is due to absence of project manager at Live Live Well. In the mean time we have consulted with families to gauge interest in the sessions, what they would like from sessions and how we can make progress sustainable and not just an “in and out” project with no future.</li> <li>• <b>Free Community Event</b> - Through our partnership work with Sunderland North Family Zone we became aware of funding which provides a free afternoon of entertainment to local residents within the city. The day consists of 45 minutes from a singer/entertainer, a game of bingo with guaranteed winners, further entertainment and a free buffet. We have begun consultation with local groups and residents to gauge interest, which has so far been very high. We’re hopeful to run at least one of these events before the summer, and the events are aimed more at the older generation or socially isolated.</li> <li>• <b>Family Fun Day</b> - Thanks to funding from the North</li> </ul> </li> </ul>	
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		<p>Area Committee, we will be holding a Family Fun Day in conjunction with the upcoming Tall Ships event. We will be holding it in May to celebrate 50 days until the Tall Ships. The day will include a wide range of activities including dance performances from local dance groups, a short play based around Jack Crawford from a children's drama group, history displays based around the tall ships and the City's shipbuilding heritage, fun activities such as soft archery, obstacle course, bouncy castle, a DJ throughout the day, raffle and tombola, a performance from the local Showstoppers group and a disco on the evening for all staff and volunteers helping on the day. We are also meeting with Sunderland Heritage Museum on Monday, April 23<sup>rd</sup> to discuss how they can be involved on the day. We are hopeful they will be able to bring their "Museum In A Box" which has a large array of artefacts, books, models, tools and interactive materials and activities, alongside audio/visual equipment showcasing interviews with people involved with Sunderlands maritime activities.</p> <ul style="list-style-type: none"> <li>• <b>Youth Football Sessions</b> - Our youth football sessions began in January at Red House Academy and run each Monday night from 5.30-6.30. The sessions only cost £1 and so far we have had between 12-18 youths per session. The session has been targeted towards 10-14 year olds. This range was chosen due to established relationships with children coming into or about to leave this age group, though this we hope to retain those entering this age group and help those leaving to be signposted towards other activities therefore preventing issues which will lead to anti-social behaviour as they get older. During the Easter holiday, thanks to funding from the council, we were able to hold e youth sessions which were a great success and on one session we had 22 youths from all areas of the ward attend. Those new youths were signposted towards the regular Monday session, and now some of those children are attending on a Monday.</li> <li>• <b>Youth Café</b> - Thanks to funding from the Peoples</li> </ul>	
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		<p>Board we have been given the go ahead for our Youth Café idea, which we intend to have as a hub for youths in the area, a safe place they can meet, hang out and take part in several activities. We will be purchasing televisions, Wifi, games consoles and a movie license so we will be able to screen movies. We will also have use of a hall to provide physical activity for those wishing to take part. Money raised from the café will be put back into staff upskilling and future sustainability with hopes that after the initial 12 month project duration, the café will be able to be self-sustained. We will also be applying to different funding bodies to help extend the life of the project. From this we are hoping to expand the youth café into a community café on a different day of the week, where we will have some of our youths helping run the café for those in the area, and especially the socially isolated.</p> <ul style="list-style-type: none"> <li>• <b>Litter Pick Project</b> - In line with the Keep Britain Tidy Spring Clean Up event and in conjunction with other Raising Aspirations projects and the recycling program at Willowfields Primary, we had a community litter pick with Year 3 and 4 students from Willowfields Primary on Friday, March 23<sup>rd</sup>, cleaning areas in and around the school and local housing estates. Over 20 bags of rubbish was collected by the children that day, and it was met with such positive response from the school and the children that these events will be taking place on a more regular basis. We will also be working with the school to promote local awareness and community pride to the children as well. In addition to this we also help a litterpick on Monday, March 19<sup>th</sup> at Red House Community Centre. The area around the centre and the school was cleaned and a lot of rubbish was removed from the sight and some regular problem areas. Again, this will be something that we aim to do on a more regular basis going forward in further area of the ward.</li> <li>• <b>Greggs Collections</b> - Through our partnership with Sunderland North Family Zone we continue to collect surplus food from two Greggs locations in the city,</li> </ul>	
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		<p>food which would otherwise be out in the bin. Some of the food is sorted into packages and it is then delivered to socially isolated people within the area, most of whom we have been establishing relationships with since our Christmas drop ins. The remainder of the food is taken to community groups within the ward and given to the people who attend there. We hope to add one more collection in the future so as to reach more people and help reduce food waste.</p> <ul style="list-style-type: none"> <li>• <b>Community Shop</b> - Our community shop runs every Wednesday at Red House Community Centre between 10.30-12.30. These times allow us to reach several groups within the centre, whilst the shop is also open to the wider public to attend. The shop continues to grow from strength to strength and attendance increases each week. The shop is provided through partner work with Sunderland North Family Zone and Farehsare. We were thrilled to discover that our community shop takes in more than 3 times the amount that other community shops bring in. These takings allow a greater range of products to be purchased which is making the shop more attractive to local members of the community. It is also a great help to the more elderly members as they are able to purchase an ever increasing amount of needed items which saves them having to travel into the City centre, and also helps them save money due to the low cost of items on sale. We are hoping to expand to a second shop within Willowfields Primary school before the summer so as to offer this service and help more people within the ward.</li> <li>• <b>Willowfields Sessions</b> - We have continued with our sessions with Willowfields Primary school, we have now worked with Year 3 and 4 taking them to Marley Park Firestation and providing sessions based around nutrition, healthy eating, identifying good and bad foods, and how to build healthy food for themselves and the family from items they have at home. We were also able to provide some Spanish lessons to these children, and have also continued the</li> </ul>	
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		<p>Community Cinema with a class from the school coming to watch a movie before the Easter holidays. We will be meeting with the head at the school soon to discuss how we can further these activities to involve more children and work more closely with the school on other projects.</p> <ul style="list-style-type: none"> <li>• <b>Raising Aspirations</b> - We were invited, along with the other Raising Aspirations projects, to an event at Bede Tower with the intention of promoting our projects and networking with other projects to help with partnership work and learn from what the other projects in the city were doing. We felt the event was a great success, we were thrilled to be able to showcase the work we are doing in our ward, and were inspired by the work the other projects in the city are carrying out. We talked with several council members and councillors about what we are doing and had some great feedback and also interest in perhaps providing some work and sessions in other areas of the city. It was a great experience and we were thrilled to be a part of it.</li> </ul>	
3.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward	<ul style="list-style-type: none"> <li>• Funding application approved by Area Committee on 05.06.17</li> <li>• <b>Quarter 2 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• Meeting held with ward councillors to discuss project</li> <li>• Steering Group meeting held 11th September 2017</li> <li>• Project delivery to commence September 2017</li> <li>• Social Media site active and consulting with the local community – Friends of Fulwell</li> <li>• Links established with Fulwell Community Library and partnership projects have included volunteers from Friends of Fulwell Project supporting the Library</li> <li>• Links established with Sea Road and Fulwell Traders. Projects include planter project for shopping areas and potential for Traders to provide funding to join with the Friends of Fulwell Facebook</li> </ul> </li> </ul>	2017/2019

		<p>and Website.</p> <ul style="list-style-type: none"> <li>• Steering Group discussed the potential to work with young people to develop proposals for the SIB funding for activities for young people.</li> <li>• Community Clean up delivered at Seaburn Dene Primary School</li> <li>• Community Clean up planned at Cut Throat Dene</li> <li>• Supported Fulwell Community Library and led on the event planning for Fulwell Christmas Tree Switch On Event</li> <li>• Placed planters at various locations in Fulwell and including Sea Road</li> <li>• Working with local schools to decorate the trees and planters</li> <li>• Established a Community Drop In Session linking to key voluntary sector partners and local police – first drop in held 29th November 2017</li> <li>• Future plans include May Bank Holiday event for local community involving VCS organisations, Traders and Schools.</li> </ul> <ul style="list-style-type: none"> <li>• <b>Quarter 3 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• 4 Christmas Party's supported, 2 for the elderly, one for volunteers and one for the young</li> <li>• 8 Large planters placed and planted down Sea Road and Dovedale</li> <li>• Holiday camp for youngsters aged 4-12 years where young people give up their own time to get mucked in and make a difference to Fulwell Community.</li> <li>• First community consultation with the police and general public.</li> <li>• Continue to work on the Fulwell Community Library Garden as we look to create a place in the summer to sit outside and create a community herbal garden.</li> <li>• St Benet's children supported and clean up flower beds along with the police and local volunteers</li> </ul> </li> </ul>	
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		<ul style="list-style-type: none"> <li>• The Christmas tree switch on which was a great success approx. 200 people attending supported by Sainsbury's and Hays travel.</li> <li>• Christmas trees were placed in planters on Sea Road, this was thanks to Sunderland City Council Community Chest Funding which also helped to pay for the bedding plants for the planters.</li> <li>• Helped support Fulwell Library in all their events such as pottery classes, afternoon teas and community events.</li> <li>• Held general chats with local people around social isolation with men. This is working really well and needs expanding on in the New Year.</li> <li>• As part of the holiday camp youngsters participated in a Circus Club.</li> <li>• Celebrated local businesses successes.</li> <li>• Overall the project is delighted in the response it has had from the general public. There has been very little `negativity and a lot of people are buying into the project. This in some way is leading to its own problems in that managing the project is becoming quite a task as the growth is so large and this is going to have to be carefully managed going forward. We need to start getting more volunteers involved in running the project to help manage this growth.</li> <li>• Four trustees have been recruited for the new charity and the application for Friends of Fulwell to become formally constituted has been submitted to companies' house, awaiting its outcome. This is vital to enable FOF to start to be able to source outside funding in. Social media and the brand continues to grow with more people engaged every day. Everything is going great and it's better than we could have ever imagined.</li> <li>• We continue to work with local businesses, some are more supportive than others and bringing them all together to work for the benefit of the community</li> </ul>	
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		<p>is quite a task. However we have had some success and we are looking to build on this into 2018.</p> <ul style="list-style-type: none"> <li>• Through youth work we have succeeded in getting people active through the holiday camp which was specifically around community work and quite different to anything else.</li> <li>• One thing which should be noted is that the weather in quarter 3 was particular challenging with freezing conditions and when it hasn't been cold it has been windy and raining. This has had a small impact on some of the work we wanted to do, particular the outside work in the environment.</li> <li>• We are now looking forward to 2018 and have a huge list of tasks to achieve, we are very confident of 2018 being a great successful year.</li> </ul> <ul style="list-style-type: none"> <li>• <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• Rain, sleet, snow, we know it is now like a stuck record but the weather has been horrendous in the 4<sup>th</sup> Quarter this has had a significant impact on our project especially around the youth activities, the weather has made it impossible to put anything meaningful on meaning that we have underperformed on youth sessions in this quarter. It is disappointing but it is really out of our control, however looking back over the past quarter this has been our best yet.</li> <li>• Highlights this quarter include: <ul style="list-style-type: none"> <li>• One beach clean with over 50 volunteers involved and one van load of rubbish removed from the beach and surrounding areas. Another beach clean was cancelled because of the bad weather.</li> <li>• Litter pick around the streets of Sea Road with 24 volunteers involved.</li> <li>• A huge litter pick in and around cut throat dene 160 bags of rubbish removed with the help of over 100 volunteers.</li> <li>• Took part in a Sunderland City Council celebratory event to help publicise the work of the voluntary</li> </ul> </li> </ul> </li> </ul>	
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		<p>sector.</p> <ul style="list-style-type: none"> <li>• Painting project for the socially isolated helped tidy up our little café at Monkwearmouth Academy.</li> <li>• Working with volunteers cleaned up the flower beds at the end of Cairns Road and also teamed up with Sunderland Home Grown CIC and gave people with learning disabilities the opportunity to experience work in the community.</li> <li>• Received sponsorship from local businesses to enable the purchase of Litter pickers and Hi-vis vests.</li> <li>• Planted Daffodils down the Sea Front with the help of a local Business sponsoring the bulbs.</li> <li>• Continued to support other group's events including Yoga, quizzes, tea parties.</li> <li>• Establishment of Friends of Fulwell as an official charity. Number 1177228</li> <li>• Setting up of Friends Of Fulwell Bank account.</li> <li>• We are gathering momentum all the time and are getting a really good strong community support. Lots of people want to be involved and everything leads to a bigger project. As the project continues to grow the more work needs doing but we are loving every minute and are really happy that this raising aspirations project is becoming so successful.</li> <li>• As well as the above in the background lots of work has gone into future event planning, over five days of writing an application for a summer event. We also have had to spend a lot of time in formalising the charity and setting up bank accounts to enable gift aid donations to be given to FOF. This is still on going and seems to be taking forever but we are getting there.</li> <li>• We also held a consultation with young people on what they want and after a meeting with the North Area Committee we are delighted that we have received funding for a program of activities for young people over the coming year. These have been designed by the young people and we look forward to getting these started.</li> </ul>	
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		<ul style="list-style-type: none"> <li>We now look forward to the next quarter and look even more forward to some better weather, fingers crossed</li> </ul>	
<b>4.</b>	<b>Influencing Role</b>	<b>Progress Update</b>	<b>Date for Completion/ Implementation</b>
4.1	Housing Strategy for Sunderland 2017 – 2022	<ul style="list-style-type: none"> <li>Consultation carried out with members at January Place Board</li> <li>May 2017 members provided with a copy of the SHLAA Map for Sunderland North</li> <li>Draft Plan to be considered by Cabinet July 2017 and a member engagement plan will follow</li> <li>Member Briefing held on 3<sup>rd</sup> August 2017.</li> <li>Core Strategy feedback on consultation process to date to be provided to future Board</li> <li>Member Briefings on Core Strategy and Development Plan to be held w/c 21<sup>st</sup> May 2018</li> </ul>	

## ITEM 2 ANNEX 2

### North Area Committee Work Plan 2018 – 2019

#### Place

Actions 2018/19		Due for Completion/ Implementation
<b>1</b>	<b>Environment and Green space</b>	
1.1	Local Services:- a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2018/2019. b. Place Board to oversee the development and delivery of the 2018/19 Local Services Area Delivery Plan. c. Discuss key priorities for action in the North Area with Mark Speed, Head of Place Management, to include the potential for a stop and challenge policy for enforcement (this would be city-wide), increased signage referring to fines for dropping litter and dog fouling, Public Protection Order areas, leaflet to shops about their responsibilities and understand relationship with Gentoo specifically in relation to residents keeping gardens in good order.	a. 05.03.18 b. 2018/19 c. 2018/19
1.2	Continue to identify priorities for Highways Maintenance Programme: a. Discuss initial options b. Final recommendations agreed	a. November 2018 b. March 2019
1.3	Savoy Bingo Hall. Officers in Planning and Property and Compliance to keep members up to date on action as a result of the S215 notice to clear the site.	2018/19
1.4	Continue to support and receive updates from the Sea Road and Fulwell Traders Association (£13,555 SIB previously approved to support the development of this group).	2018/19
1.5	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and continue to receive updates on Traffic measures and Enforcement	On-going
1.6	4 x 4g mini dome system and masts installed and operational (£30,000 SIB approved on 13.11.17)	2018/19
<b>2</b>	<b>Heritage</b>	
2.1	Battle re-enactment to take place at Hylton Castle (£26,000 SIB approved 20.10.14)	25 <sup>th</sup> – 26 <sup>th</sup> August, 2018
2.2	Southwick Community Christmas to be held 2018.	November 2018
2.3	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	2018/19
2.4	To support and receive updates on the redevelopment of Fulwell Mill including the Fulwell Mill Sail project	2018/2019

	(£60,000 SIB approved 06.06.16)	
2.5	Arrange visit to key development sites in the North	July 2018

### Cross Cutting Priorities – People and Place

Actions 2018/19		Due for Completion/ Implementation
<b>1</b>	<b>Raising Aspirations and Making Positive Changes</b> – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”	
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (£50,000 SIB approved 05.06.17)	2017/19
1.2	St. Peter’s Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (£50,000 SIB approved 05.06.17)	2017/19
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (£50,000 SIB approved 05.06.17)	2017/19
1.4	Raising Aspirations and Making Positive Changes in the Redhill (£50,000 SIB approved 05.06.17).	2017/19
1.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (£36,445 SIB approved 05.06.17).	2017/19
<b>2.</b>	<b>Communication</b> - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network	2018/19
2.1	Development of a North leaflet/newsletter – potential Call For Projects to deliver this.	2018/19

### **Place Board – Terms of Reference**

The Place Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

### **Membership and Role**

#### **Chair**

- The Chair of the Place Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the Place Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Place Board.
- The Chair will highlight issues and opportunities to the Place Board, Area Committee and relevant Portfolio Holder.

#### **Elected Members**

- Core Membership of the Place Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, Core Membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; Core Members will consult ward colleagues on issues and items discussed at the Place Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the Area and ensure that Place Board activity is based upon evidence of need and opportunity.

#### **Support Officers**

- **Relevant Council Officers** - will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** – is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Sunderland City Council Corporate Plan.
- **Designated Area Community Development Lead**– supports the Area Co-ordinator and Chair of the Place Board in delivering place board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

## **Frequency**

Place Board meetings will be held every 6 weeks excluding months when Area Committees are held.

## **Reporting Arrangements**

The Place Board will report 3 times a year into the Area Committee through both oral and written reports presented by the Chair of the Place Board, assisted by the designated Area Co-ordinator.

## **Remit of the Place Board**

The remit of the Place Board is to:

- Respond to all Place priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the Sunderland City Council Corporate Plan at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of Core Membership will be required to carry forward any recommendation(s) to the Area Committee.

7th June 2018

## REPORT OF THE CHAIRMAN OF THE PEOPLE BOARD

### People Board Progress Report

#### 1 Purpose of Report

##### 1.1 This report:-

- a. Provides an annual update of the 2017/18 Work Plan, including SIB funded projects.
- b. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2018/19
- c. Provides an update on People Board Governance Arrangements for 2018/19.

#### 2. Background

- 2.1 At the beginning of each financial/municipal year North Area Committee agrees its Local Area Plan priorities associated with People and refers the priorities to the North People Board to action on behalf of the Area Committee.
- 2.2 The People Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence/ achievements during that period.
- 2.3 This report provides the annual update to the work plan in addition to proposing priorities and governance arrangements for the year 2018/19.

#### 3. Annual Update of 2017/18 People Board Work Plan

- 3.1 The 2017/18 Work Plan is attached as **Annex 1** and provides an annual update on performance.

#### 4. Proposed Work Plan for 2018/19

- 4.1 The proposed Work Plan is attached as **Annex 2** and outlines those priorities for action that the People Board considers key to deliver during 2018/19.
- 4.2 Additionally the People Board will continue to influence the design, delivery and review of People Based Services devolved to Area Committee. Proposals also outlined in **Annex 2**.

#### 5. Area Governance Arrangements

- 5.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
  - a. Influencing decisions on services delivered at a local level; and
  - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Plan at a local level and ensures maximum impact where necessary through utilising its own resources.

5.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference attached as **Annex 3**.

5.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

<b>Ward</b>	<b>People Board Membership</b>
Chair	Cllr. R. Davison
Castle	Cllr. S. Foster
Redhill	Cllr. P. Stewart
Southwick	Cllr. M. Elliott
Fulwell	Cllr. B. Francis
St. Peter's	Cllr. B. Curran

5.4 Other local groups/boards where North Area Committee has elected member representation are outlined below:-

<b>Group</b>	<b>Elected Member Representative</b>
Local Multi Agency Problem Solving (LMAPS)	Cllr D. Wilson
Childrens Centre's Local Area Board (CLAB)	Cllr R. Davison
Area VCS Network co-chair	Cllr D. Wilson
Corporate Parenting Board	Cllr R. Davison

## **6. Recommendations**

6.1 Members are requested to:-

- Consider the Annual Performance Update with regard to the North Area People Board's Work Plan for 2017/18 attached as **Annex 1**.
- Consider and agree the North Area People Board Work Plan Priorities for 2018/19 attached as **Annex 2**.
- Note the Area Governance arrangements for 2018/19 outlined in **Section 5 and Annex 3**.

Contact Officer: Vivienne Metcalfe, Area Community Development Lead (North)  
Tel: 0191 561 4577  
Email: [vivienne.metcalfe@sunderland.gov.uk](mailto:vivienne.metcalfe@sunderland.gov.uk)

## Item 3 Annex 1

### North Area Committee Work Plan 2017 – 2018

#### People

Actions 2017/18			Due for Completion/ Implementation
1	Health and Wellbeing	Progress Update	
1.1	Members to be kept up to date on the possibility of a football hub in the North	<ul style="list-style-type: none"> <li>Sunderland's expression of interest to become part of the National FA Parklife Hub Football programme successful</li> <li>City Council working closely with both the FA and Football Foundation and local Sunderland Football Clubs</li> <li>Updates to be provided to the People Board</li> <li>Email update provided to all members from Victoria French</li> <li>Representative from Planning to attend December Board</li> <li>December Board received an update on the Parklife Project. Downhill site identified for development with consultation with elected members and residents in the near future. Planning discussions are on-going on the rights of way in the area. Provision to include 3g pitches, changing rooms, bar/function room facility.</li> </ul>	2017/18
1.2	Members continue to receive updates on the Thompson Park House Development as a multi-purpose facility to provide a community amenity for local residents.	<ul style="list-style-type: none"> <li>Utilities are now installed and Project Lead is currently developing a Summer Programme of Activities</li> <li>Thompson Park Café is now open with access to a disabled toilet facility during opening times</li> <li>Park Ranger activities and bike rides delivered over the school summer holidays and October Half Term</li> <li><b>Quarter 3 SIB Monitoring Update:</b> Over the reporting period the project has provided 14 play ranger sessions and have engaged with many young people and families. The sessions have been well received with parents and have all given praise and support for the programme. Both play ranger parties were well attended by both young people, parents and grandparents  In total 48 participants aged between 6 – 12 years were involved in Play Ranger activities held between 23.10.17 – 18.12.17. Activities included arts and crafts, bike riding lessons, indoor and outdoor games, nature spotting and Play Ranger Halloween and Christmas Parties.</li> <li><b>Quarter 4 SIB Monitoring Update:</b></li> </ul>	2017/18



		<ul style="list-style-type: none"> <li>Over the reporting period the project has provided 14 Play Ranger Sessions with mixed weather conditions. The young people were given the opportunity to learn new skills and form new friends with their peers.</li> <li>Activities have included activities outside including tag, football and other team games, due to the weather activities have been carried out inside where the young people used the arts and crafts and X box.</li> <li>The project was due to end in Quarter 4 however there are funds remaining and the project lead is proposing to continue to develop and deliver play ranger sessions, organise family fun days and a wide range of activities for young people and their parents to participate in. June Area Committee will consider this proposal.</li> </ul>	
1.3	Continue to work with CAs to develop capacity as a community hub.	<ul style="list-style-type: none"> <li>Application packs for Service Level Agreement Community Associations released to Southwick CA and Fulwell CA. Deadline for submission 31<sup>st</sup> August 2017</li> <li>Applications returned and are currently undergoing assessment.</li> <li>Offer letters provided to Southwick and Fulwell CAs</li> <li>Southwick and Fulwell CA in receipt of grant aid award for 2017 – 2018</li> <li>Proposals for further support to community hubs to be presented to February People Board</li> <li>February People Board agreed to recommend to March Area Committee alignment of funds to support Southwick Community Centre and Redhouse Community Association</li> <li>March Area Committee agreed alignment of funds of £25,000 to Southwick Community Centre, subject to full application developed and presented to April People Board to consider recommendation for June Area Committee and £17,150 to Redhouse Community Association subject to full application developed and presented to April People Board to consider recommendation for June Area Committee</li> </ul>	2017/18
<b>2</b>	<b>Activities for Young People (linked to Health and Wellbeing)</b>	<b>Progress Update</b>	<b>Due for Completion/ Implementation</b>
2.1	Deliver a package of events and activities for young people to maximise use of greenspace and beachfront during summer 2017.	<p>5<sup>th</sup> June, 2017 Area Committee approved funding for the following events/activities to be deliver during summer 2017 :-</p> <ul style="list-style-type: none"> <li>a. Sunderland Summer Fun £7,800.</li> <li>b. St. Peter's Summer Holiday Activities Programme £3,400.</li> <li>c. Southwick Summer Holiday Provision 2017 £1,702.</li> <li>d. Sunderland Young Peoples Bike Project – ward based sporting activities £4,000.</li> </ul>	July/August 2017

	<p>e. It's Time for the Beach £8,742.</p> <p>f. Promotion of Summer Programme and End of Programme Event linked to Beach School £902.</p> <p>A wide range of well attended activities delivered over the school summer holidays with full evaluations to be included in December Board Workplan Update.</p> <p><b>Sunderland Summer Fun</b> aimed to deliver 60 activities to a target of 380 unique users utilising local community venues and accessible green space across the wards of Castle, Redhill, Southwick and Fulwell. The project delivered all activities with over 500 unique users and a total number of 1,000 accessing activities. Activities included archery, football tournaments, volleyball, nerfball, athletics, dodgeball and build a packed lunch activities. Parent Carer Feedback included:</p> <ul style="list-style-type: none"> <li>• My daughter would never have thought of picking up a bow and arrow before, she is now hooked on archery and we came to every Hylton Castle session possible.</li> <li>• Brilliantly ran by friendly staff, restores my faith in the local authorities</li> <li>• Would love to see sessions like these available all year around not just in the summer</li> <li>• These sessions have been great, not only do the kids love them, but it gives me a chance to get stuff done knowing they are safe and entertained.</li> <li>• My child attends every session that he can, he really enjoys the activities and loves the staff who run them, would love to see more.</li> </ul> <p>St. Peters Summer Holiday Activities Programme was delivered by Roker URC in partnership with Social Chef, CEED, Forget me Knot Wellbeing, FODI, Sunderland Community Action Group and Karate and Yoga Leaders and a total of 7 volunteers supported the delivery. Average attendance was 24 children for each session enjoying, football, cooking, dancing, sports, puppets, karate, yoga, beach and park trips. With feedback from the young people including:</p> <ul style="list-style-type: none"> <li>• It is fun here and the food is nice</li> <li>• I made lots of new friends and I love the teachers</li> <li>• I loved cooking and dancing</li> <li>• Karate helped me learn more</li> <li>• I had a lot of fun</li> <li>• Fantastic opportunity for my children to socialise with other children as we don't live in an area where they can play out</li> <li>• Summer Fun is the Best</li> </ul>	
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		<p><b>Southwick Summer Holiday Provision</b> was delivered by Southwick Neighbourhood Youth Project who provided a total of 20 sessions 10 in Thompson park and 10 at Marley Pots Park. Children and young people who attended had access to a range of resources and activities including football cage, tennis, badminton, rounders, cricket, Frisbees, archery, arts and crafts bracelet making, dreamcatcher kits, henna art, colouring and quiz books, board games and picnic food. Most popular being the football cage and the bracelet making. The young people feedback they enjoyed being at the park and really liked the food and often asked to stay beyond the time of the sessions. Some of the young people who attended are now attending SNYPs youth programme. A total of 76 young people accessed the provision in the Southwick Ward.</p> <p><b>Sunderland Young Peoples Bike Project (SYPBP)</b> offered a programme of cycle rides across the wards of Southwick, Fulwell, Castle and Redhill. Despite extensive promotion and targeted promotion to local schools and voluntary projects only the Southwick Ward young people accessed the cycle rides on offer a total of 22 young people. Therefore SYPBP is offering additional cycle ride opportunities over School Holidays of October 2017 and Summer 2018.</p> <p><b>It's Time for the Beach</b> – This year's beach camp grew on the back of the success of the previous years, bookings went very quickly and the camp was booked to capacity. 29 sessions ran throughout the six weeks with 1,408 attendees 70% of attendees from the North of Sunderland. 10 young volunteers were involved in supporting the project. Despite the weather not being good this didn't put people off attending the camps however some parents' feedback that indoor space facility in the area would be useful. Overall feedback was very good and this year a lot of new attendees from across the North particularly the Redhill area - each primary school in North Sunderland received leaflets promoting the camp. Some issues were encountered due to the free nature of the camp with some booking on not turning up which was unfair to those on the waiting list. Once again extremely positive feedback received from young people and parents.</p> <p><b>End of Programme Event</b> – The Beach Camp ended on September 1<sup>st</sup> with a beach party with other organisations from the North and the Mayor was in attendance.</p>	
2.2	Develop a programme of activities for young people in the North.	<ul style="list-style-type: none"> <li>5<sup>th</sup> June 2017 Area Committee agreed to refer its additional budget of £20,000, available to fund the local Voluntary and Community Sector (VCS) to deliver youth activity projects within the community, to the People Board to discuss and propose how this grant could be best utilised.</li> </ul>	2017/18

		<ul style="list-style-type: none"> <li>• July Board agreed for discussions to be held within the Raising Aspirations Projects on potential youth activities which could complement and add value to the projects.</li> <li>• September People Board agreed Raising Aspiration Projects Proposal to support young people to develop project proposals to be considered by the People Board at £4,000 per ward as detailed. November Area Committee agreed the proposal.</li> <li>• February People Board to receive and discuss proposals from the Raising Aspirations Projects.</li> <li>• February People Board received presentations from project leads and young people and applications were developed and submitted and agreed at March Area Committee: <ul style="list-style-type: none"> <li>• SNCBC – Holiday Hunger Activities</li> <li>• Sunderland Community Action Group – St. Peters Fit and Fed Project</li> <li>• North East Sport CIC – Let's Do This</li> <li>• All About You North East CIC – Youth Café</li> <li>• Southwick Neighbourhood Youth Project – Providing Opportunities and Activities for Young People in Southwick</li> </ul> </li> </ul>	
2.3	Relocation of Redhill Play Area (match to S106 and Community Chest). Elected members to work with Sport and Leisure Lead to discuss timescales for the delivery of the project.	<ul style="list-style-type: none"> <li>• Chair of People Board has met with project lead for the play park development to discuss location and equipment which will aid the development of the consultation plan required for delivery of a play park.</li> </ul>	2018/19
2.4	Tall Ships Race 2018. Support Young People from the North to take up the opportunity to be a Sail Trainee.	<ul style="list-style-type: none"> <li>• 5<sup>th</sup> June, 2017 Area Committee approved additional funding for this project. Total amount of £15,000 of SIB available to support 10 Sail Trainees from the North Area.</li> <li>• Area Committee has also aligned a further £7,500 SIB should there be a greater uptake from the North Area. Providing sufficient funding to support another 5 trainees.</li> <li>• Decision making arrangements to be discussed at July People Board</li> <li>• July Board agreed for Chair of People Board represent the North Area Committee on the Selection Panel.</li> <li>• Panel held in November with 5 fully achieving the requirements for Bursary and 5 further applications to be considered at December People Board.</li> <li>• Members agreed to approve all applications submitted from young people in the North area. To date 14 Sail Trainees have been offered support from North Area SIB.</li> </ul>	2017/18

2.5	Tall Ships Race 2018. Support VCS organisations from the North area to take up the opportunity of being involved in the Tall Ships Cultural Programme.	<ul style="list-style-type: none"> <li>• 5<sup>th</sup> June 2017 Area Committee approved £10,000 SIB for the development of a Call For Projects, by the People Board, to deliver a cultural programme linked to Tall Ships 2018.</li> <li>• Area Committee has also aligned a further £5,000 of SIB to be allocated to this project should more applications be received from groups from the North wishing to take part in the cultural programme.</li> <li>• Call for Projects Brief to be discussed at September People Board.</li> <li>• September People Board deferred the Project Brief to December People Board where it is anticipated that more information will be available on Tall Ships 2018</li> <li>• December People Board agreed release of the Project Brief to the North VCS Network. Applications to be considered by the February People Board.</li> <li>• Applications were considered by the February People Board and recommendations agreed at the March Area Committee</li> </ul>	2017/18
<b>3</b>	<b>Job Prospects and Skills</b>	<b>Progress Update</b>	<b>Due for Completion/ Implementation</b>
3.1	Develop Project(s) to support the delivery of North Area Priorities and Community Led Local Development (CLLD) Priorities (£96,705k of SIB previously aligned as match funding for CLLD Projects).	<ul style="list-style-type: none"> <li>• Awaiting approval of CLLD funding applications.</li> <li>• CLLD Launch to be held on 1<sup>st</sup> November 2017 with North CLLD workshop to be held on 2<sup>nd</sup> November 2017</li> <li>• Workshops held and Area Community Development Lead currently supporting local groups to discuss partnership opportunities</li> <li>• Call for Projects for the SIB match circulated 1<sup>st</sup> December 2017 to the North VCS Network</li> <li>• Applications to be presented to the February People Board for discussion and recommendations to March Area Committee</li> <li>• February People Board agreed to recommend to March Area Committee the alignment of £57,280 to add to the previous alignment of £96,705 subject to all applications providing additional information and more developed projects to April People Board with recommendations to be considered at June Area Committee</li> <li>• March Area Committee agreed the alignment of £57,280 to add to the previous alignment of £96,705.</li> </ul>	2017/18
<b>4</b>	<b>VCS Capacity Building</b>	<b>Progress Update</b>	<b>Due for Completion/ Implementation</b>
4.1	Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to	<ul style="list-style-type: none"> <li>• VCS Area network meeting held 13<sup>th</sup> July at Marley Park Fire Station agenda items included support in to employment project Moving on Tyne and Wear, Raising Aspirations Project and the delivery of school holiday activities.</li> </ul>	2017/18

	<p>include:-</p> <ol style="list-style-type: none"> <li>Identify local solutions to local problems for referral to boards.</li> <li>Support and signposting on funding opportunities and the completion and development of funding applications.</li> <li>Support and sign posting for volunteer development.</li> <li>Continue to support organisations who deliver services and activities that benefit the community.</li> </ol>	<ul style="list-style-type: none"> <li>September Agenda items to include updates and presentations from Grace House, More than Grandparents Project, Sunderland City Council Environmental Enforcement Team, Tall Ships and UK City of Culture Bid.</li> <li>November Area Network to be CLLD Workshop</li> <li>December Agenda items to include update on Sunderland City Council Environmental Enforcement Team deferred from September Board.</li> <li>April Agenda items to included updates on Hylton Castle Project, Young Carers and the Carers Summer Event, Small Employer Offer and Role of DWP, BME Network Health Steps Team and Area Priority Refresh discussion.</li> </ul>	
<b>5</b>	<p><b>Cross Cutting Priority Place &amp; People – Raising Aspirations and Making Positive Changes</b> - Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”</p>	<b>Progress Update</b>	<b>Due for Completion/ Implementation</b>
5.1	<p>Friends of Thompson Park &amp; Southwick Partnership – Raising Aspirations and Making Positive Changes (Funding application to be considered by Area Committee on 05.06.17)</p>	<ul style="list-style-type: none"> <li>Funding Application approved by Area Committee on 05.06.17</li> <li>All Raising Aspirations Projects Delivered a Presentation to the February People Board</li> <li><b>Project commenced Quarter 2 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>Bee Keeping Course in Sunderland Home Grown commenced</li> <li>Storage container purchased and sited within Sunderland Home Grown to store equipment for usage in the ward</li> <li>2 young people have commenced training on Sports Leader Course</li> <li>Play Ranger and cycling activities delivered in the Park</li> <li>Carers Centre Crafty Cuppa project first course promoted and full commenced September 2017. Second course commencing November 2017</li> <li>Salvation Army Guys &amp; Dolls Project commenced September 2017</li> <li>Group discussed potential SIB youth activities funding and proposed the Friends of Thompson Park form a panel and work with young people in the ward through youth projects to development proposals.</li> <li>Within the Raising Aspirations Project is a budget to cover security for</li> </ul> </li> </ul>	2017/2019

		<p>opening and closing of the park and the group have discussed changes to this element details of which are included within the Finance Report to November Area Committee, which were agreed</p> <ul style="list-style-type: none"> <li>• Existing SIB Project – Improvements to Thompson Park has some budget remaining and proposals were presented to November Area Committee and agreed</li> <li>• Group working together to discuss the potential of submitting a CLLD Project Application</li> </ul> <p><b>Quarter 3 SIB Monitoring Update:</b></p> <p><u>Crafty Cuppa @ Sunderland Carers Centre</u></p> <p>Crafty Cuppa was facilitated by a local artist as a pilot programme in June 2017 at Sunderland Carers Centre. Due to its popularity with carers, it was felt that this would be an ideal project for Friends of Thompson Park &amp; Southwick Partnership – Raising Aspirations and Making Positive Changes.</p> <p>Crafty Cuppa is an informal 6-week course where by candidates can gain skills in a variety of art and craft activities. This also enables them to gain access to peer support, information, advice, and guidance, in addition to building upon or learning new skills.</p> <p>One of the aims of the group is that new friendship groups are made and new skills are recognised and developed. As such 3 of the original carer attendees now feel confident to facilitate the next set of sessions within a volunteering role.</p> <p>The sessions that commenced on Thursday 14<sup>th</sup> September proved to be very popular with all those who attended. Evaluation sheets were completed and returned, very positive comments. It was agreed that the outcomes had been met.</p> <p>Participants in the Crafty Cuppa have enrolled in a ceramics course to enable them to continue improving their skills.</p> <p>Volunteers agreed to return in November to facilitate another 6- week course.</p> <p>Once again, the Crafty Cuppa proved to be very popular. The six- week course commenced on 2<sup>nd</sup> November with a “Christmas” theme. To celebrate the end of this programme the participants from the first session were invited to a Christmas social.</p>	
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		<p>Photographs of all craft items produced are shared on our Facebook Page and we will compile a complete album at the end of the programme. All participants will complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes.</p> <p>We have provided transport for those who would otherwise find it very difficult to attend the Project.</p> <p><b>Sunderland Young People's Bike Project @ Thompson Park</b>  We have delivered 1 Raising aspiration session to date, due to poor weather conditions we have had to cancel other planned sessions. We are now looking into a programme for the 2018. This programme will be circulated and promoted on the notice/information board and social media  We have promoted Raising aspirations through posters/flyers/information boards and social media</p> <p><b>Sunderland Home Grown Project</b>  The bee keeping element of this project cannot be delivered over the winter months as the bees are not active.</p> <p><b>Southwick Neighbourhood Youth Project</b>  <u>Drop-in youth sessions</u>  Over the winter months attendance at the drop-in sessions has increased. The young people who have attended have enjoyed a wide range of activities and resources. They've enjoyed challenging each other on the new games console, completing planned activities such as cooking, team games and craft sessions.</p> <p>During October half term we were able to take the young people on a project visit to Frightwater Valley to celebrate Halloween in a safe environment.</p> <p>The young people have brought along friends to the group including new members who have been welcomed and are now attending regularly.</p> <p>We've had a number of interesting conversations too, often allowing us to engage the young people in educational discussions where correct and factual information can be shared with them so they are able to make their own informed decisions; some areas we have covered include substance misuse, sexual health and appropriate relationships and racism.</p> <p>Young people on the drop-in session have continued to access the C-Card service we have at SNYP and occasionally the Gonorrhoea/Chlamydia testing</p>	
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		<p>kits we have on site.</p> <p><u>Junior club</u> SNYP Junior group meet weekly and the group is available to young people aged 8-11 and offers them a chance to experience youth work, get to know the project and give them support through their transition from primary school to secondary school if needed.</p> <p>The group works to six weekly programmes, which they are responsible for planning with guidance from the staff. Over the course of the last 3 months the juniors have enjoyed a variety of programmes, examples of their activities include footy in the yard, a Halloween party, pumpkin carving, glass painting, making fruit kebabs, playing board games, a nature walk and enjoying the new PS4.</p> <p>Newer members to the group have been welcomed by those who have been with us a long time. It has been good to see everyone get along and join in with the activities. The newer members have grown in confidence and are now confident in voicing their opinions and contributing to the programmes that are planned. One of the junior members compered at Southwick Illuminations, her confidence has been boosted massively and she looks forward to doing it again next year</p> <p><u>F.A. Training</u> Hoping to have the level 2 courses completed by the summer. A soccer school will start in the spring with the support of staff from SNYP and will take place weekly in Thompson Park</p> <p><u>Social Action Project</u> SNYP Youth Council has 5 regular members who meet at SNYP every Friday. The purpose of the youth council is to make sure that young people from SNYP and Southwick have a voice and are represented. The council is responsible for social action too – and encouraging others to make a difference in their community. The group designed their own logo for the youth council, and had it embroidered onto t-shirts and printed onto business cards and stationery. The logo has also been adopted by SNYP and will be used on our website, social media and correspondence from January 2018, giving the young people ownership of the project. The youth council have been involved in a number of activities designed to promote social action and the positive contributions young people make in Sunderland. They have organised a leafleting session where they posted information about bonfire night safety on</p>	
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		<p>behalf of Tyne and Wear Fire and Rescue Service. The youth council also did a clean up in Thompson park by picking up litter. They attend PACT meetings so that they can represent their peers. They have attended events in the city including the BME network event, Black history month events and a Diwali festival at the National Glass Centre. The youth council worked on building a lantern for the festival that takes part yearly at Southwick Community Primary School. The youth council had a part to play in the recent Southwick Illuminations - they had a small fundraising stall and also helped distribute selection boxes to the children who came to the event</p> <p>The group have met with other youth councils and aim to support youth projects that wish to establish their own.</p> <ul style="list-style-type: none"> <li>• <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• <b>Sunderland Home Grown Project</b> <ul style="list-style-type: none"> <li>• It has been a hard winter for the bees. One colony died due to the length of the cold spell. We start the year with the remaining colony and the group get back to full swing may 3<sup>rd</sup>. We are contacting Sunderland Echo to give them the story about the project which will include the Bee Group.</li> </ul> </li> <li>• <b>Crafty Cuppa @ Sunderland Carers Centre</b> <ul style="list-style-type: none"> <li>• Participants of Crafty Cuppa have progressed to attending a ceramics course, which is held in the Centre. They have also expressed an interest in attending an Advanced Crafty Cuppa Course exploring more complex crafts.</li> <li>• Our volunteers agreed to investigate this possibility and are hoping to facilitate an advanced course as well as the original Crafty Cuppa format. It is hoped that we will facilitate this course in April, as well as the Crafty Cuppa programme.</li> <li>• Evaluation sheets have been completed and returned, after each session and continue to be very positive. It was agreed that the outcomes had been met.</li> <li>• Photographs of all craft items produced are shared on our Facebook Page and we will compile a complete album at the end of the programme. All participants complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes.</li> </ul> </li> <li>• <b>Sunderland Young People's Bike Project @ Thompson Park</b> <ul style="list-style-type: none"> <li>• In this quarter, we have delivered 3 Raising Aspirations sessions. The sessions involved three bike rides to Hamsterley Forest. The rides were popular and enjoyed by all despite some cold weather. The young people had an opportunity to explore the forest on foot and on bikes. The group also enjoyed den building and nature walks within these sessions</li> </ul> </li> <li>• <b>Guys and Dolls @The Salvation Army</b> <ul style="list-style-type: none"> <li>• The 'Crafty Guys &amp; Dolls' are a group of adults aged between 29 &amp; 65 with various physical and learning disabilities, who live in supported homes. They attend the creative arts group every Friday in the Salvation Army's Austin House</li> </ul> </li> </ul> </li> </ul>	
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		<p>with a support worker.</p> <ul style="list-style-type: none"> <li>• The aim of the work is to engage participants in creative arts, raising aspirations, self esteem and confidence. It also enables them to become active within the local community, eliminating isolation.</li> <li>• We use mixed media within the art work, often using recyclable materials. The art work can be challenging to the participants but with support and guidance they produce some fabulous pieces of art work that they feel proud of and have a real sense of achievement.</li> <li>• Glass mosaic art involves the participants creating either abstract art or designing a butterfly. The glass was glued to a board and grouted, using weatherproof grout so they could be hung in the garden</li> <li>• Pebble art allows the group to be creative, they have designed their pictures using pebbles and other accessories. The group were also supported to make their own frames to display their art. This project also led to some garden pebble art where pebbles, shells and bits of driftwood that were found on the beach were used. The pebbles were painted and arranged to create flowers, ladybirds and dragonflies – the art was then mounted onto wood</li> <li>• The group has also enjoyed making memory boxes from recycled materials, fairy jar luminaires, miniature wooden houses, decoupage pictures, dream catchers and butterfly feeders.</li> <li>• <b>Southwick Neighbourhood Youth Project</b></li> <li>• <u>Drop-in youth sessions</u> - The drop-in sessions continue to be well used by the young people in the area, often attracting large groups who enjoy the atmosphere and resources that SNYP has to offer. The young people enjoy competitive matches on the play station, pool table and table tennis table. They use the time to build relationships with each other, get to know the staff and discuss issues that are relevant and important to them at this point in their lives.</li> <li>• Recently we have had to support young people with the death of a friend, conversations and advice about grieving and expressing themselves appropriately have also arisen because of a mural the young people painted in the local park.</li> <li>• Other topics of discussion have centered around substance misuse – cannabis and cocaine use in particular, we've talked about sexual health and young people have made use of the C-Card and chlamydia/gonorrhoea testing we offer at SNYP.</li> <li>• <u>Junior club</u> - The Junior group meet weekly and the group is available to young people aged 8-11 and offers them a chance to experience youth work, get to know the project and give them support through their transition from primary school to secondary school if needed.</li> <li>• The group continues to work to six weekly programmes, which they are responsible for planning with guidance from the staff. Over the course of the last</li> </ul>	
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		<p>3 months the juniors have enjoyed a variety of programmes, examples of their activities include orbeez, slime making, science experiments, making their own Southwick monopoly, and enjoying outdoor activities as we move into warmer weather.</p> <ul style="list-style-type: none"> <li>• We also continue to attract new young people to this group, they are usually friends of existing members or referred via detached work, always welcomed warmly by the group</li> <li>• The juniors have recently enjoyed outings to Broomhouse Farm, the Life science centre and the bowling alley.</li> <li>• <u>F.A. Soccer school</u> - Two young people completed their level 1 FA training, unfortunately due to other commitments they are unable to commit to working in Southwick every week. The young men have been working with SNYP and North East Sports to ensure that the soccer school will be delivered and they will do as much as they can to utilise their new skills to help others. We have now purchased all of the sports equipment set out in the original application and expect commencement of the soccer school imminently.</li> <li>• <u>Social action project</u> - The SNYP Youth council continues to meet at SNYP weekly, they have been working on putting together their own information booklet about themselves and the council in order to recruit new members or help to shape other youth councils. Earlier in the year the youth council were at a meeting with representatives from the local authority where they helped to inform funding alignment, Southwick was awarded £4000 for Easter and May school holidays to help alleviate holiday hunger and provide activities that have a positive effect on young people's mental health and well-being.</li> <li>• They attended a Chinese New Year festival as a group in January/February.</li> <li>• During the Easter school holidays the youth council completed a fundraising activity in order to buy a load of Easter eggs – they then distributed the eggs to residents at a local retirement /residential home. The response from the residents was wonderful, they really appreciated what the young people had done, some were emotional about receiving a gift and some mentioned that they hadn't had an Easter egg in years. The young people have a renewed sense of pride about what they are capable of and being able to showcase the positive effects of youth work.</li> <li>• The group have planned and booked a trip to Bristol for the May half term holiday. They identified Bristol as the Green European Capital of 2015 and wanted to explore how they involved young people in work to encourage eco-friendly living.</li> <li>• They have been in contact with the Bristol Youth Council who are happy to meet with the group; together they have all planned a programme of activities which includes: visiting city farms and gardens, visiting services for young people and looking at their environmental impact, they will complete the Incredible, Edible</li> </ul>	
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		<p>Bristol food trail (which is a series of different places where food has been planted and is flourishing – available to anyone who wants to pick and eat it)</p> <ul style="list-style-type: none"> <li>• The youth council hope to learn about eco-friendly living so they can bring it back to SNYP and share with their peers and other young people.</li> <li>• The group are also planning a junior trip for the May half term holidays, they have identified Saltwell park, and they are planning to visit to do a risk assessment which will hopefully enable them to draft a plan of activities for the young people they take along. They are also going to provide a packed lunch station during their outing so that all of the young people have access to a well-balanced meal.</li> <li>• Looking to more long-term goals, the youth council have expressed a desire to complete training courses to help them become equipped with skills they need to support other young people; some of these include suicide awareness, self-harm, bullying, child protection and safeguarding.</li> </ul>	
5.2	<p>St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (Funding application to be considered by Area Committee on 05.06.17)</p>	<ul style="list-style-type: none"> <li>• Funding application approved by Area Committee on 05.06.17</li> <li>• <b>Quarter 2 SIB Monitoring Update:-</b> <ul style="list-style-type: none"> <li>• St. Peters Youth &amp; Community Partnership constitution and bank account now in place</li> <li>• Launch of Partnership held at Dame Dorothy Primary School on September 11<sup>th</sup></li> <li>• Partnership developing funding applications for the refurbishment of former caretakers house on Dame Dorothy Primary School site into a youth and community resource for the ward.</li> <li>• Detached Youth Work Delivery commenced – 3 sessions per week</li> <li>• 2 Play Sessions per week delivered at Roker URC and Tesco Community Room</li> <li>• SIB awarded by November Area Committee to support the refurbishment of the house</li> <li>• Partnership have formed a Building Sub Group to focus on funding applications and development of building</li> </ul> </li> <li>• <b>Quarter 3 SIB Monitoring Update:</b>  <b>Sunderland Community Action Group, 2 x Detached Sessions per week</b>            Following on from September's launch in St Peter's ward, Youth workers started to engage with young people on a range of issues. 'Detached Youth workers have access to a laptop and android phone which makes it easier for young people to gain direct information and support on a range of issues. This made it easier for</li> </ul>	2017/2019

		<p>Youth workers to engage directly with young people (offering a multi service) which is not just activity based or relationship building. However there have been problems (at times) because of the weather with signal strength and sometimes no signal altogether with roaming Wifi access, Workers got around this issue by downloading relevant information direct onto a portable hard drive and/or bringing young people back to the Wifi hotspot (McDonalds/Tesco's shopping parade) to register their details online re: the Ccard service system or finding further relevant information. Workers are still seeing issues with young people around drug &amp; alcohol intake, Roker park (after dark) is one of the main meeting points for young people who want to get involved in this ASB.</p> <p>* Please note: once St Peters Youth &amp; Community Centre is opened won't have the problem re: online registration/information for young people in the community, as can do directly with them in the centre.</p> <p>Have a slight safety issue in the winter months as the park lights are switched off which makes it really dark and unsafe for workers to enter into the centre of the park after dark. To combat this a meeting has been set up with CEED to discuss this issue and look at ways of alleviating the problem. They have discussed making the seafront Pods available to detached workers on an evening so they can work with small groups of young people who may be hanging the park at night.</p> <p>SCAG Detached workers have passed on various forms of Information to young people which includes Drug &amp; Alcohol support/information. "Know the Crime, Do the time" information, also Young people's mental health information, Sexual health information in both hard copy and also accessing online "Apps" and "other" Web pages which includes contact details of Local authority services &amp; national statutory health/information organisations via the internet.</p> <p>The project has directly supported young people to gain information and support from other Health services, which included Genito urinary medicine (gum) clinic in Sunderland city centre.</p> <p>SCAG achieved all targets set in quarter 3 in accordance with SIB, Raising Aspirations &amp; Marketing Positive Changes outputs.</p> <p><b>Sunderland North Community Business Centre, Play x 1 session per week Youth sessions x 1 per week</b></p> <p><b>SNCBC Play Sessions</b> Delivery commenced at Tesco's Community Room following the launch of the St Peters Partnership on 11<sup>th</sup> September 2017.</p>	
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		<p>A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation.  Sessions commenced from Tesco's from Thursday 14<sup>th</sup> September 2017.  15 sessions have been delivered to the end of December 2017 – no delivery took place on Thursday 28<sup>th</sup> December 2017.  Contact – 38 Individual number of young people.  Participation – 35 participations (worked with child on 4 or more occasions).</p> <p><b>SNCBC Youth Sessions</b>  Detached Youth delivery commenced in St Peters ward on Wednesday 6<sup>th</sup> September 2017.  A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation.  16 sessions have been delivered to the end of December 2017 – no delivery took place on Wednesday 27<sup>th</sup> December 2017.  Contact – 98 Individual number of young people.  Participation – 56 participations (worked with young person on 4 or more occasions).</p> <p><b>Forget Me Knot 1 Play session per week</b>  <b>Roker URC Fun Club</b>  Currently the sessions, on a Monday tea-time, have had no attendances. This is despite the huge success of the last two years Holiday Activity Schemes and emailing users and parents. Evidence suggests that a range of after school activities and the provision of activities by a local evangelical church, which includes free child care, has affected attendances. This church has been engaged with, but are not, at this stage, wanting to work in partnership. This is further aggravated by the provision of activities in nearby Fulwell ward.</p> <p><b>Future Plans.</b>  The Fun Club is to be re-launched at the URC on 15.01.18. Both local primary schools have been contacted, and are supporting the club, and leaflets have been handed out to all pupils, inviting them to the launch. This will be backed up by emailing all children and parents who have utilised the URC. Social Chef will deliver one session and the service will be re-evaluated at half-term, in February. Further attempts will be made to engage with the evangelical church, to develop local partnership working, and, should SIB targets not be met, further steps will be taken, including moving the Fun Club to another venue.</p> <p>The feedback from the Forget me Knot Wellbeing element of the project has been considered and invoice for payment returned for amendment taking in to account</p>	
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		<p>non delivery and not raising this as a concern until the end of the quarter. Forget me Knot have advised of measures put in place to ensure young people attend the sessions and they have been advised that monthly monitoring is required on this element of the project to ensure delivery. Failure to adhere to this will result in this element of the partnership being removed.</p> <ul style="list-style-type: none"> <li>• <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• <b><u>Sunderland Community Action Group</u></b> - Detached sessions have been a little hit or miss because of the really cold weather, However we still surpassed our targets as our detached team were still out offering a range of activities, information and support. 87 young people were contacted in quarter 4.</li> <li>• Loan-sharking still seems to be a problem with young people in the area. We are currently looking at ways to access external grant funding to deliver a range of information workshops plus produce a small pocket size booklet to hand out to young people.</li> <li>• Cannabis and Mephedrone, (Meow Meow, Bubble Bounce, and M-cat) seem to be most used by young people at the moment. We have held discussions with Ydap regarding offering young people direct Drug &amp; alcohol support/training in the near future. We do already have a direct link to Ydap through the referral system, However we want to expand this to include a drop-in service at the New St Peters Youth &amp; Community once opened.</li> <li>• The Roker lads group is developing well and are looking at accessing Youth committee training in the near future.</li> <li>• Our Detached team recruited 23 young people from St Peters ward who volunteered to take part in a litter-pick event at Roker Beach on Saturday 24<sup>th</sup> March. This event was linked to the North area committee raising aspirations fund. We also had a great response from parents and other members of the community who also took part throughout the day. Overall 31 people took part on the day. We managed to collect 14 bags of rubbish and other larger pieces of debris which was on the beach which was picked up and taken away by the cleaning department</li> <li>• Young people are accessing “added” activity's we have on offer, over the weekends and holidays these include outward bound activity's (Tom Cowie fund) Multi-Sports activity's through (Streetgames uk funding) These additional activity's wouldn't have come about without the support of our Raising aspirations funding as it gave us the platform to contact young people in St Peters ward and offer them a range of activities &amp; Services.</li> <li>• <b><u>Sunderland North Community Business centre</u></b> have delivered 12 play sessions and 12 youth sessions within this quarter.</li> <li>• One play sessions and one youth session didn't go ahead due to snow. These hours will be made up within the Easter school holidays.</li> <li>• <b>Tesco Play Sessions</b> - 48 Children engaged during project from September</li> </ul> </li> </ul>	
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		<p>2017, 38 individual contacts previous quarter – 10 new contact this quarter.</p> <ul style="list-style-type: none"> <li>• 43 Children have engaged in 4 or more sessions during this contract period, 35 participations in previous quarter – 8 new participations this quarter.</li> <li>• David Robinson (Social Chef) has attended the session twice within this quarter to encourage the children to take part in healthy eating and cooking activities.</li> <li>• The children have access to healthy snacks and drinks within the sessions.</li> <li>• The children have taken part in consultation about the sessions and what activities they would like to take part in within the school holidays. Suggestions have included cinema visits, cooking activities, canoeing, bike rides and visits to the beach and park. Their ideas will be implemented to inform future planning.</li> <li>• <b>St Peters Detached Sessions</b> - 161 young people engaged during project from September 2017, 98 individual contacts previous quarter – 63 new contacts this quarter.</li> <li>• 86 young people have engaged in 4 or more sessions during this contract period, 56 participations in the previous quarter – 30 new participations in this quarter.</li> <li>• The young people have taken part in a number of issue based information workshops including sexual health, drugs and alcohol, relationships, healthy lifestyles etc in this quarter.</li> <li>• <b>Forget Me Knot 1 Play session per week - Roker URC Fun Club</b> - In January, there were 3 sessions, with 2, 2 and 4 kids attending.</li> <li>• In February, we did a relaunch party, and attracted 9 new people, with some parents.</li> <li>• There were 3 sessions in February, attended by 1, 3 and 3.</li> <li>• In March, there were 3 sessions attended by 3, 3, 3.</li> <li>• In January 2018 measures were put in place to address non delivery of the Forget Me Knot element of the St. Peter's Raising Aspirations Project. Forget Me Knot Wellbeing CIC have failed to deliver to targets, failed to address this issue with the agreed measures and as such under SIB conditions the Forget me Knot delivery has been removed from the St. Peters Partnership Project. It is envisaged that this element will be addressed by the project lead and the Area Community Development Lead for the North.</li> </ul>	
5.3	Raising Aspirations and Making Positive Changes in the Castle Ward (Funding application to be considered by Area Committee on 05.06.17)	<ul style="list-style-type: none"> <li>• Funding application approved by Area Committee on 05.06.17</li> </ul> <p><b>Quarter 2 SIB Monitoring Update:</b></p> <ul style="list-style-type: none"> <li>• Steering Group in early stages of development, engagement in place with ward councillors and first stage of project delivery agreed for Hylton Dene</li> <li>• Job Advert circulated for worker to support the project</li> <li>• Worker in post January 2018 to support the Project</li> </ul>	2017/2019

		<p><b>Quarter 3 SIB Monitoring Update:</b></p> <ul style="list-style-type: none"> <li>• This quarter the Raising aspiration Steering group have met twice, SNCBC's Environmental Supervisor has visited the Hylton castle site and completed a comprehensive development plan, which is due to be circulated. The plan details priority areas of work at the site for the proposed environmental element of the Castle Ward Raising Aspirations project</li> <li>• It has successfully recruited a Part time community ranger in December, she is due to commence mid-January and brings along a wealth of knowledge and experience in community development. She will begin her role completing a Mapping exercise and needs analysis of the area, working closely with the steering group and local partners.</li> <li>• Anti-Social behaviour was also identified as a priority area for the work of this project, the project has already linked some youth delivery in hot spot areas, both detached and midnight football which will commence as the weather improves.</li> </ul> <p><b>Quarter 4 SIB Monitoring Update:</b></p> <ul style="list-style-type: none"> <li>• We completed our recruitment for our Part Time Project Officer who commenced in post on the 29<sup>th</sup> Jan 2018. Since beginning her role the project officer has completed a community needs analysis across the Castle ward and introduced herself to key personnel within the ward.</li> <li>• The project officer is working closely with ward councillors who she is liaising with on a daily basis.</li> <li>• We have completed 5 successful litter picks across the ward – 19.3.18, Town End Farm Shops (5 volunteers), 23.3.18 Hylton Castle Dene (8 volunteers), 24.3.18 Hylton Castle Dene (12 volunteers), 7.4.18 Hylton Castle Shops (4 volunteers), 19.4.18 Hylton Castle Workmens Club (2 volunteers) engaging with local people and working in partnership alongside the Hylton Castle project who we are forging string links with.</li> <li>• We have identified multiple potential community delivery points who the project officer is working with to support to set up new services, including the Billy Hardy Centre, Hylton Castle Social club and a possible parent and toddler group.</li> <li>• The project officer has also established an effective coffee morning which is an aging social group who meet weekly, currently held at Downhill Primary School with 2 – 4 regular attendees however is moving to Castledene Court in the Castle Ward early May. Also supporting the St. Bede's Coffee morning</li> <li>• We have arranged some children's and young people's activities over the Easter holidays which we expect to have a good attendance.</li> <li>• Steering group meetings continue on a monthly basis.</li> </ul>	
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5.4	Raising Aspirations and Making Positive Changes in the Redhill Ward (Funding application to be considered by Area Committee on 05.06.17)	<ul style="list-style-type: none"> <li>Funding application approved by Area Committee on 05.06.17</li> </ul> <p><b>Quarter 2 SIB Monitoring Update:</b></p> <ul style="list-style-type: none"> <li>First Steering Group meeting held with the involvement of Ward Councillors and Local Police Team</li> <li>Links established with Redhouse CA</li> <li>Delivery expected to commence September 2017</li> <li>Open mornings at Redhouse Community Association to be held w/c 18<sup>th</sup> September 2017 in order to consult with local community</li> <li>Working with young people and are setting up a cinema club</li> <li>Providing out of school and toddler activities.</li> <li>Ward walks carried out with ward members and key partners in the area including Gentoo and Police</li> <li>Developing an environment group "Litter Bugs"</li> <li>Working with TWFR to provide activities from Marley Park Fire Station</li> <li>Linking with local primary schools and developing recycling projects.</li> <li>Developing funding applications to support delivery of services and activities</li> <li>Attending Health Champions Training Programme in order to further develop their skills to support local community</li> </ul> <p><b>Quarter 3 SIB Monitoring Update:</b></p> <ul style="list-style-type: none"> <li><b><u>Parent and toddler group</u></b> Messy play group began on 9.11.17 at Red House Community Centre and runs each Thursday from 10-11am. Beginning 11.1.18 the timing of the session was changed to 9.30-11 to allow the parents extra time to settle into the venue and get to know other parents and children from the community before the activities started. This decision was made upon parental feedback and we hope this extended session will enhance the community spirit we are trying to generate through this project. The sessions also include an element of Spanish in an effort to help children and parents learn and develop new interests beyond the norm of everyday life.</li> <li><b><u>Live Life Well</u></b> Met with Live Life Well team to discuss running Health Awareness sessions in the ward. These sessions would initially be working with selected families in an effort to "change their health behaviour lifestyle". These sessions include topics such as healthy eating, reducing alcohol, being active, 5 ways to wellbeing among others. The sessions would be offered free to families and lead by members of the Live</li> </ul>	2017/2019

		<p>Life Well team. There is also potential for an 4/8 week healthy weight management program and a personalised health plan which would run for 12 weeks and target individuals or families. We meet again with the Live Life Well team week commencing January 29<sup>th</sup>.</p> <ul style="list-style-type: none"> <li> <b><u>Community Shop</u></b>  The Community Shop runs at Red House Community Centre on a Wednesday morning from 10-12.30, it is supported by Sunderland North Family Zone (SNFZ), the shop was to close as SNFZ no longer had volunteer capacity to continue, we were able to help staff this and now it is run by All About You Raising Aspirations Project. We collect food and goods from SNFZ on a Wednesday morning and open the shop to the community providing people within the ward with accessible every day essentials at affordable prices without the need to venture out to big supermarket also helping those who are socially isolated., The shop also overlaps with groups in the centre such as the coffee morning, Weight Watchers and tea dance in an effort to reach as many people as possible. We are also working with Willowfields Primary to be able to offer a much needed community shop based within the school. </li> <li> <b><u>Christmas Food Donations</u></b>  We applied to Aldi to collect surplus stock on Christmas Eve to distribute to those most in need in the community. We were giving permission to receive stock from the Aldi store in Southwick, which we were informed would be 20-30 crates of meat, bread, veg and other fresh products. In preparation we bought a chest freezer to keep meats and arranged with St Cuthberts Church in Red House to store and sort products there. We provided the food and support for a Free Christmas Day dinner the church was providing for people in need or were spending Christmas Day alone. On Christmas Eve we collected close to 200 crates of food which filled 3 cars and a large white van. Food was sorted and stored and we delivered food hampers to people in need on Christmas eve in effort to boost community spirit to families and people who were identified through help from local charities, churches and council. On December 27<sup>th</sup> we opened up the church and had an open morning where local residents could come along and take anything they may need free of charge more hampers were also distributed. We also donated a large amount of food to Blossom Hill care home next to the church who are just finding their feet after reopening. Remaining veg was donated to Page Pastures Community Farm for feed for animals to ensure wastage was as minimal as possible. We're hopeful we will be able to do this again next year and possibly on a more regular basis. </li> <li> <b><u>Community Cinema</u></b> </li> </ul>	
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		<p>Through working with the facilities at Marley Park Community Firestation and listening to some of the issues faced in local schools and the community (one local school advised that some of their children had never been to the cinema, or even the beach), we devised the idea of running a community cinema based within the firestation. We have acquired a Motion Picture License that allows us to screen movies and we are running an initial pilot with local primary schools giving their children a chance to come and watch a movie. Once the pilot period is complete we will review and there is hopes that we may be able to offer screenings to the community on a regular or semi-regular basis.</p> <ul style="list-style-type: none"> <li> <b><u>Youth Activities</u></b>  Through interaction with local youths in our efforts to run more youth based sessions, we found through feedback that whilst some were happy to engage in sporting activities (specifically indoor football), the main consensus on what was wanted was a place where they could go to be safe, warm and be with friends, possibly with Wi-Fi. Through working with St Cuthberts church we devised an idea for a Youth Café. The church has a recently refurbished room with adjoining kitchen and this is the area we have identified to hold these sessions. Work is now on-going to engage and grow awareness to begin sessions, we are hoping to bring the idea to the Peoples Board in February to apply for funding from the youth fund. </li> <li> <b><u>Youth Sessions at Red House Academy</u></b>  After months of negotiations we were informed in January of space for a session in the sports hall on a Monday night. These sessions will begin on 15.1.18 and are aimed at 10-14 year olds and will include a range of activities. We are advertising the club as free with a voluntary donation of £1. We're hoping to use this club as a way to engage with a lot more youths in the area and to build up foundation of trust between all parties and to raise awareness for the potential Youth Café as well as other potential projects. </li> <li> <b><u>Adult Learning Courses</u></b>  We are working with Learning Curve who offer fully funded and accredited courses in Maths, English and many other subjects. The plan is to offer these courses to the community, free of charge, based in local communities to help upskill people with an aim towards helping them into employment, or to further their employment prospects. We are looking to work closely with local agencies and charities to identify the people who would benefit from these courses the most. </li> <li> <b><u>Community Led Local Development</u></b>  We attended the Community Led Local Development launch event on November 2<sup>nd</sup>. We are currently working towards an initial application by ensuring match </li> </ul>	
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		<p>funding is in place and appropriate sessions and activities are included to match the project aims. We are also consulting with local people and organisations around this to ensure a multi-agency approach which would benefit a larger section of the community.</p> <ul style="list-style-type: none"> <li>• <b><u>Tall Ships</u></b> Supported a young person who has been involved in the Sports Programme for many years in applying for bursary funding to take part in the Tall Ships event.</li> <li>• <b><u>Willowfields Sessions</u></b> We met with the new Head Teacher of Willowfields to discuss how we can support the school and activities within. She was extremely open to us helping with the school and we discussed a number of projects that we could work together on. The first of these were visits to Marley Park Community Firestation from children in the school for a weekly session based around healthy eating and healthy lifestyles. During these sessions children took part in practical hands on work including working with ingredients, identifying healthy and unhealthy foods, making affordable, healthy snacks at home for the family, among other topics. These sessions were designed to highlight the benefit of a healthy lifestyle for not just themselves but their whole family, and identify easy and affordable ways they can achieve this together.</li> <li>• <b><u>College Placements</u></b> We are working with Sunderland College to offer students placements at activities and sessions ran and supported by the Raising Aspirations project. These students will work either a weekly session or several sessions in a block period. It is designed to give the students vital experience needed, and is also a benefit to the project helping more people. The students will mainly be from the Sunderland North area.</li> <li>• <b><u>Sunderland University</u></b> Initial discussions have been forged with Sunderland University in an effort to utilise university student as volunteers within our project. Early discussions have proven very promising we intend to meet again late January early February.</li> <li>• <b><u>Care Home Visits</u></b> Following on from supporting our first care home visit in December we met with people from Age UK for initial discussions in how we can work together to benefit the elderly in our ward. Our first ideas have included regular visits from the children to care homes, residents of care homes visiting schools to read well known books to children, this was specifically looking to help dementia patients.</li> </ul>	
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		<p>We also discussed inter-generational activities where it is hoped there could be skill swaps between children and the elderly. We are waiting a follow up meeting to expand these ideas further.</p> <ul style="list-style-type: none"> <li>• <b><u>Community Environmental Projects</u></b> We are currently Awaiting meetings with Northern Saints and St John Boscoe Primary school regarding working together on environmental projects such as litter picks around the area, community gardens etc. We are also supporting Willowfields Primary in their recycling project, and this will also include elements such as community litter picks. We are hopeful these projects can be supported by a Greening Great Britain grant to continue or expand activities. We also met with Groundworks to discuss working together on local environmental projects, these projects would be funded by Groundworks and the ideas for projects would be identified and lead by young people. We are currently in the process of working with these young people to identify an area of work for the project with some ideas raised such as a community allotment.</li> <li>• <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• <b>Live Life Well</b> - We are still awaiting meeting to forward progress of family health sessions, this is due to absence of project manager at Live Live Well. In the mean time we have consulted with families to gauge interest in the sessions, what they would like from sessions and how we can make progress sustainable and not just an “in and out” project with no future.</li> <li>• <b>Free Community Event</b> - Through our partnership work with Sunderland North Family Zone we became aware of funding which provides a free afternoon of entertainment to local residents within the city. The day consists of 45 minutes from a singer/entertainer, a game of bingo with guaranteed winners, further entertainment and a free buffet. We have begun consultation with local groups and residents to gauge interest, which has so far been very high. We’re hopeful to run at least one of these events before the summer, and the events are aimed more at the older generation or socially isolated.</li> <li>• <b>Family Fun Day</b> - Thanks to funding from the North Area Committee, we will be holding a Family Fun Day in conjunction with the upcoming Tall Ships event. We will be holding it in May to celebrate 50 days until the Tall Ships. The day will include a wide range of activities including dance performances from local dance groups, a short play based around Jack Crawford from a children’s drama group, history displays based around the tall ships and the City’s shipbuilding heritage, fun activities such as soft archery, obstacle course, bouncy castle, a DJ throughout the day, raffle and tombola, a performance from the local Showstoppers group and a disco on the evening for all staff and volunteers helping on the day. We are also meeting with Sunderland Heritage Museum on Monday, April 23<sup>rd</sup> to discuss how they can be involved on the day.</li> </ul> </li> </ul>	
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		<p>We are hopeful they will be able to bring their “Museum In A Box” which has a large array of artefacts, books, models, tools and interactive materials and activities, alongside audio/visual equipment showcasing interviews with people involved with Sunderlands maritime activities.</p> <ul style="list-style-type: none"> <li>• <b>Youth Football Sessions</b> - Our youth football sessions began in January at Red House Academy and run each Monday night from 5.30-6.30. The sessions only cost £1 and so far we have had between 12-18 youths per session. The session has been targeted towards 10-14 year olds. This range was chosen due to established relationships with children coming into or about to leave this age group, though this we hope to retain those entering this age group and help those leaving to be signposted towards other activities therefore preventing issues which will lead to anti-social behaviour as they get older. During the Easter holiday, thanks to funding from the council, we were able to hold e youth sessions which were a great success and on one session we had 22 youths from all areas of the ward attend. Those new youths were signposted towards the regular Monday session, and now some of those children are attending on a Monday.</li> <li>• <b>Youth Café</b> - Thanks to funding from the Peoples Board we have been given the go ahead for our Youth Café idea, which we intend to have as a hub for youths in the area, a safe place they can meet, hang out and take part in several activities. We will be purchasing televisions, Wifi, games consoles and a movie license so we will be able to screen movies. We will also have use of a hall to provide physical activity for those wishing to take part. Money raised from the café will be put back into staff upskilling and future sustainability with hopes that after the initial 12 month project duration, the café will be able to be self-sustained. We will also be applying to different funding bodies to help extend the life of the project. From this we are hoping to expand the youth café into a community café on a different day of the week, where we will have some of our youths helping run the café for those in the area, and especially the socially isolated.</li> <li>• <b>Litter Pick Project</b> - In line with the Keep Britain Tidy Spring Clean Up event and in conjunction with other Raising Aspirations projects and the recycling program at Willowfields Primary, we had a community litter pick with Year 3 and 4 students from Willowfields Primary on Friday, March 23<sup>rd</sup>, cleaning areas in and around the school and local housing estates. Over 20 bags of rubbish was collected by the children that day, and it was met with such positive response from the school and the children that these events will be taking place on a more regular basis. We will also be working with the school to promote local awareness and community pride to the children as well. In addition to this we also help a litterpick on Monday, March 19<sup>th</sup> at Red House Community Centre. The area around the centre and the school was cleaned and a lot of rubbish</li> </ul>	
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		<p>was removed from the sight and some regular problem areas. Again, this will be something that we aim to do on a more regular basis going forward in further area of the ward.</p> <ul style="list-style-type: none"> <li>• <b>Greggs Collections</b> - Through our partnership with Sunderland North Family Zone we continue to collect surplus food from two Greggs locations in the city, food which would otherwise be out in the bin. Some of the food is sorted into packages and it is then delivered to socially isolated people within the area, most of whom we have been establishing relationships with since our Christmas drop ins. The remainder of the food is taken to community groups within the ward and given to the people who attend there. We hope to add one more collection in the future so as to reach more people and help reduce food waste.</li> <li>• <b>Community Shop</b> - Our community shop runs every Wednesday at Red House Community Centre between 10.30-12.30. These times allow us to reach several groups within the centre, whilst the shop is also open to the wider public to attend. The shop continues to grow from strength to strength and attendance increases each week. The shop is provided through partner work with Sunderland North Family Zone and Farehsare. We were thrilled to discover that our community shop takes in more than 3 times the amount that other community shops bring in. These takings allow a greater range of products to be purchased which is making the shop more attractive to local members of the community. It is also a great help to the more elderly members as they are able to purchase an ever increasing amount of needed items which saves them having to travel into the City centre, and also helps them save money due to the low cost of items on sale. We are hoping to expand to a second shop within Willowfields Primary school before the summer so as to offer this service and help more people within the ward.</li> <li>• <b>Willowfields Sessions</b> - We have continued with our sessions with Willowfields Primary school, we have now worked with Year 3 and 4 taking them to Marley Park Firestation and providing sessions based around nutrition, healthy eating, identifying good and bad foods, and how to build healthy food for themselves and the family from items they have at home. We were also able to provide some Spanish lessons to these children, and have also continued the Community Cinema with a class from the school coming to watch a movie before the Easter holidays. We will be meeting with the head at the school soon to discuss how we can further these activities to involve more children and work more closely with the school on other projects.</li> <li>• <b>Raising Aspirations</b> - We were invited, along with the other Raising Aspirations projects, to an event at Bede Tower with the intention of promoting our projects and networking with other projects to help with partnership work and learn from what the other projects in the city were doing. We felt the event was a great success, we were thrilled to be able to showcase the work we are</li> </ul>	
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		<p>doing in our ward, and were inspired by the work the other projects in the city are carrying out. We talked with several council members and councillors about what we are doing and had some great feedback and also interest in perhaps providing some work and sessions in other areas of the city. It was a great experience and we were thrilled to be a part of it.</p>	
5.5	<p>Raising Aspirations and Making Positive Changes in the Fulwell Ward (Funding application to be considered by Area Committee on 05.06.17)</p>	<ul style="list-style-type: none"> <li>• Funding application approved by Area Committee on 05.06.17</li> </ul> <p><b>Quarter 2 SIB Monitoring Update:</b></p> <ul style="list-style-type: none"> <li>• Meeting held with ward councillors to discuss project</li> <li>• Steering Group meeting held 11th September 2017</li> <li>• Project delivery to commence September 2017</li> <li>• Social Media site active and consulting with the local community – Friends of Fulwell</li> <li>• Links established with Fulwell Community Library and partnership projects have included volunteers from Friends of Fulwell Project supporting the Library</li> <li>• Links established with Sea Road and Fulwell Traders. Projects include planter project for shopping areas and potential for Traders to provide funding to join with the Friends of Fulwell Facebook and Website.</li> <li>• Steering Group discussed the potential to work with young people to develop proposals for the SIB funding for activities for young people.</li> <li>• Community Clean up delivered at Seaburn Dene Primary School</li> <li>• Community Clean up planned at Cut Throat Dene</li> <li>• Supported Fulwell Community Library and led on the event planning for Fulwell Christmas Tree Switch On Event</li> <li>• Placed planters at various locations in Fulwell and including Sea Road</li> <li>• Working with local schools to decorate the trees and planters</li> <li>• Established a Community Drop In Session linking to key voluntary sector partners and local police – first drop in held 29th November 2017</li> <li>• Future plans include May Bank Holiday event for local community involving VCS organisations, Traders and Schools.</li> </ul> <p><b>Quarter 3 SIB Monitoring Update:</b></p> <ul style="list-style-type: none"> <li>• 4 Christmas Party's supported, 2 for the elderly, one for volunteers and one for the young</li> <li>• 8 Large planters placed and planted down Sea Road and Dovedale</li> <li>• Holiday camp for youngsters aged 4-12 years where young people give up their own time to get mucked in and make a difference to Fulwell Community.</li> <li>• First community consultation with the police and general public.</li> </ul>	2017/19

		<ul style="list-style-type: none"> <li>• Continue to work on the Fulwell Community Library Garden as we look to create a place in the summer to sit outside and create a community herbal garden.</li> <li>• St Benet's children supported and clean up flower beds along with the police and local volunteers</li> <li>• The Christmas tree switch on which was a great success approx. 200 people attending supported by Sainsbury's and Hays travel.</li> <li>• Christmas trees were placed in planters on Sea Road, this was thanks to Sunderland City Council Community Chest Funding which also helped to pay for the bedding plants for the planters.</li> <li>• Helped support Fulwell Library in all their events such as pottery classes, afternoon teas and community events.</li> <li>• Held general chats with local people around social isolation with men. This is working really well and needs expanding on in the New Year.</li> <li>• As part of the holiday camp youngsters participated in a Circus Club.</li> <li>• Celebrated local businesses successes.</li> </ul> <p>• Overall the project is delighted in the response it has had from the general public. There has been very little negativity and a lot of people are buying into the project. This in some way is leading to its own problems in that managing the project is becoming quite a task as the growth is so large and this is going to have to be carefully managed going forward. We need to start getting more volunteers involved in running the project to help manage this growth.</p> <ul style="list-style-type: none"> <li>• Four trustees have been recruited for the new charity and the application for Friends of Fulwell to become formally constituted has been submitted to companies' house, awaiting its outcome. This is vital to enable FOF to start to be able to source outside funding in. Social media and the brand continues to grow with more people engaged every day. Everything is going great and it's better than we could have ever imagined.</li> <li>• We continue to work with local businesses, some are more supportive than others and bringing them all together to work for the benefit of the community is quite a task. However we have had some success and we are looking to build on this into 2018.</li> <li>• Through youth work we have succeeded in getting people active through the holiday camp which was specifically around community work and quite different to anything else.</li> </ul>	
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		<ul style="list-style-type: none"> <li>• One thing which should be noted is that the weather in quarter 3 was particular challenging with freezing conditions and when it hasn't been cold it has been windy and raining. This has had a small impact on some of the work we wanted to do, particular the outside work in the environment.</li> <li>• We are now looking forward to 2018 and have a huge list of tasks to achieve, we are very confident of 2018 being a great successful year.</li> <li>• <b>Quarter 4 SIB Monitoring Update:</b> <ul style="list-style-type: none"> <li>• Rain, sleet, snow, we know it is now like a stuck record but the weather has been horrendous in the 4<sup>th</sup> Quarter this has had a significant impact on our project especially around the youth activities, the weather has made it impossible to put anything meaningful on meaning that we have underperformed on youth sessions in this quarter. It is disappointing but it is really out of our control, however looking back over the past quarter this has been our best yet.</li> <li>• Highlights this quarter include: <ul style="list-style-type: none"> <li>• One beach clean with over 50 volunteers involved and one van load of rubbish removed from the beach and surrounding areas. Another beach clean was cancelled because of the bad weather.</li> <li>• Litter pick around the streets of Sea Road with 24 volunteers involved.</li> <li>• A huge litter pick in and around cut throat dene 160 bags of rubbish removed with the help of over 100 volunteers.</li> <li>• Took part in a Sunderland City Council celebratory event to help publicise the work of the voluntary sector.</li> <li>• Painting project for the socially isolated helped tidy up our little café at Monkwearmouth Academy.</li> <li>• Working with volunteers cleaned up the flower beds at the end of Cairns Road and also teamed up with Sunderland Home Grown CIC and gave people with learning disabilities the opportunity to experience work in the community.</li> <li>• Received sponsorship from local businesses to enable the purchase of Litter pickers and Hi-vis vests.</li> <li>• Planted Daffodils down the Sea Front with the help of a local Business sponsoring the bulbs.</li> <li>• Continued to support other group's events including Yoga, quizzes, tea parties.</li> <li>• Establishment of Friends of Fulwell as an official charity. Number 1177228</li> <li>• Setting up of Friends Of Fulwell Bank account.</li> </ul> </li> <li>• We are gathering momentum all the time and are getting a really good strong</li> </ul> </li> </ul>	
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		<p>community support. Lots of people want to be involved and everything leads to a bigger project. As the project continues to grow the more work needs doing but we are loving every minute and are really happy that this raising aspirations project is becoming so successful.</p> <ul style="list-style-type: none"> <li>• As well as the above in the background lots of work has gone into future event planning, over five days of writing an application for a summer event. We also have had to spend a lot of time in formalising the charity and setting up bank accounts to enable gift aid donations to be given to FOF. This is still on going and seems to be taking forever but we are getting there.</li> <li>• We also held a consultation with young people on what they want and after a meeting with the North Area Committee we are delighted that we have received funding for a program of activities for young people over the coming year. These have been designed by the young people and we look forward to getting these started.</li> <li>• We now look forward to the next quarter and look even more forward to some better weather, fingers crossed</li> </ul>	
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## ITEM 3 ANNEX 2

### North Area Committee Work Plan 2018 – 2019

#### People

Actions 2018/19		Due for Completion/ Implementation
<b>1</b>	<b>Health and Wellbeing</b>	
1.1	Members to be kept up to date on the possibility of a football hub in the North	2018/19
1.2	Mental Health Provision in the North - understand what provision is currently delivered in the North, activities or events delivered through local VCS organisations that help resolve potential Mental Health issues and consider if there is anything further that could be delivered.	2018/19
1.3	Dementia Friendly Areas- look at what is already happening in the area to make it Dementia Friendly and consider any possibility for Area Committee to support/add value to this.	2018/19
1.4	Childhood Obesity – look at what is already being delivered to support the reduction in childhood obesity and consider any possibility for Area Committee to support/add value to this.	2018/19
1.5	Childhood Oral Health - look at what is already being delivered to improve oral health in children and consider any possibility for Area Committee to support/add value to this.	2018/19
1.6	Autism Support – look at what is already being delivered in the area to support people with autism and consider any possibility for Area Committee to support/add value to this e.g. training for all North Area Committee Members to have a greater understanding.	2018/19
<b>2</b>	<b>Activities for Young People (linked to Health and Wellbeing)</b>	
2.1	Develop a 2018 Programme of Summer Holiday activities through the Raising Aspirations Project Leads developing and delivering programmes across the area, including Beach Camp and Ward based activities which also address holiday hunger (Area Committee to be asked to consider approving £35,000 - £28,020 from the Youth Activities funding available to Area Committee in this year and the balance of £6,980 from SIB)	2018/19
2.2	Relocation of Redhill Play Area (£40k SIB approved Oct 2015 to match to S106 and Community Chest).	2018/19
2.3	Tall Ships Race 2018. Young People from the North supported to take up the opportunity to be a Sail Trainee. (£22,500 SIB approved 05.06.217 to support up to 15 young people).	Up to July 2018
2.4	Tall Ships Race 2018. VCS organisations from the North area supported to take up the opportunity of being involved in the Tall Ships Cultural Programme. (£13,457.82 SIB approved on 05.03.18 to support 14 projects).	Up to July 2018
2.5	Activities for Young People (£20,000 SIB approved on 05.03.18 for 5 projects to be deliver through the Raising Aspiration's Partnerships.)	2018/19
<b>3</b>	<b>Job Prospects and Skills</b>	

3.1	<p>CLLD Match Funding:</p> <p>a. 4 project applications to be considered at June Area Committee to support the delivery of North Area Priorities and Community Led Local Development (CLLD) Priorities in the area. (£153,985 of SIB previously aligned as match funding for CLLD Projects).</p> <p>b. Explore the potential of apprenticeships with CLLD and Place Management.</p>	June 2018
4	<p><b>VCS Capacity Building</b> - Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to include:-</p> <ul style="list-style-type: none"> <li>Identify local solutions to local problems for referral to boards.</li> <li>Support and signposting on funding opportunities and the completion and development of funding applications.</li> <li>Support and sign posting for volunteer development.</li> <li>Continue to support organisations who deliver services and activities that benefit the community.</li> </ul>	
4.1	<p>Continue to work with CAs to develop capacity as a community hub including:-</p> <p>a. Dame Dorothy Community Hub (£25,000 SIB approved 13.11.17)</p> <p>b. Fulwell Community Library (£24,446 SIB approved 13.11.17)</p> <p>c. Redhouse Community Centre to support refurbishment of Kitchen and develop outside space (£17,150 SIB aligned 5.3.18 – full application to be considered at June Area Committee)</p> <p>d. Southwick Community Centre to support refurbishment (£25,000 SIB aligned on 5.3.18 full application to be considered at June Area Committee)</p> <p>e. St Bede's Community Venue – Venue Refurbishment Project (£25,000 SIB approved 05.03.18)</p> <p>f. St Cuthbert's Community Hall Group – Garden Project (£7,850 SIB approved 05.03.18).</p> <p>g. Redby C.A., Thompson Park C.A., Castletown C.A., and Redhouse C.A.(Consider approval of £5,000 to each of the 4 Self Supporting CAs in the North)</p>	2018/19
4.2	Consider feedback from Priority setting discussion with North VCS network and consider where Area Committee can support/add value.	2018/19
4.3	Universal Credit and requirement to have at least basic digital skills and access to ICT. Consider what ICT kit and support is already available in the North and consider any possibility for Area Committee to support/add value to this.	2018/19

## Cross Cutting Priorities – People and Place

Actions 2018/19		Due for Completion/ Implementation
<b>1</b>	<b>Raising Aspirations and Making Positive Changes</b> – Projects which will “Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services”	
1.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (£50,000 SIB approved 05.06.17)	2017/19
1.2	St. Peter’s Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (£50,000 SIB approved 05.06.17)	2017/19
1.3	Raising Aspirations and Making Positive Changes in the Castle Ward (£50,000 SIB approved 05.06.17)	2017/19
1.4	Raising Aspirations and Making Positive Changes in the Redhill (£50,000 SIB approved 05.06.17).	2017/19
1.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (£36,445 SIB approved 05.06.17).	2017/19
<b>2.</b>	<b>Communication</b> - Consider methods of sharing information in relation to the Area Committee, Place and People Boards and the North VCS Network	2018/19
2.1	Development of a North leaflet/newsletter – potential Call For Projects to deliver this.	2018/19



### **People Board – Terms of Reference**

The People Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

#### **Membership and Role**

##### **Chair**

- The Chair of the People Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the People Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the People Board.
- The Chair will highlight issues and opportunities to the People Board, Area Committee and relevant Portfolio Holder.

##### **Elected Members**

- Core Membership of the People Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, Core Membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; Core Members will consult ward colleagues on issues and items discussed at the People Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the Area and ensure that People Board activity is based upon evidence of need and opportunity.

##### **Support Officers**

- **Relevant Council Officers** - will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** – is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Sunderland City Council Corporate Plan.
- **Designated Area Community Development Lead** – supports the Area Co-ordinator and Chair of the People Board in delivering People board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

## **Frequency**

People Board meetings will be held every 6 weeks excluding months when Area Committees are held.

## **Reporting Arrangements**

The People Board will report 3 times per year to Area Committee through both oral and written reports presented by the Chair of the People Board, assisted by the designated Area Co-ordinator.

## **Remit of the People Board**

The remit of the People Board is to:

- Respond to all People priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the Sunderland City Council Corporate Plan.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of Core Membership will be required to carry forward any recommendation(s) to the Area Committee.

7<sup>th</sup> June 2018

## REPORT OF NORTH SUNDERLAND AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

### 1. Purpose of the Report

- 1.1 The report provides an update with regard to the North Area Voluntary and Community Sector Network

### 2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent each Area Network at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 North Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

### 3. North Voluntary and Community Sector Network (VCSN) Progress Report

- VCS Network will continue to work on developing and supporting the VCS re collaboration, communications, intelligence and mapping.
- VCS Reps are to give both oral and written updates to the Area Committee, as requested.
- The North VCSN has met once since the last Area Committee in March 2018.
- The Network has provided information of services/activities delivered in the North, partnership opportunities, identified needs and gaps in order to inform the work of the People Board in developing the Raising Aspirations and Positive Outcomes Project and supports in the continued delivery of this project.
- Members of the Network attended the First Annual VCS Network Event on 21<sup>st</sup> March 2018 which successfully showcased Area Committees and the VCS working in partnership.
- The Network has received presentations and information in 2017/18 which have included:
  - Details of Activities and Events in the North
  - Details of NEPO Funding Opportunities
  - Details of Grantfinder Funding Opportunities
  - Provided with the opportunity to be involved in Southwick Illuminations Project
  - Received presentations from Moving on Tyne & Wear Employability Project
  - Promoted the SIB funded school holiday activities and supported the delivery
  - Tall Ships Updates on the Trainee and Volunteering Opportunities
  - Grace House Project Update
  - More Than Grandparents Kinship Project Update
  - UK City of Culture Bid Update
  - Invited to the CLLD Launch and held a CLLD Workshop to discuss how to work together to maximise the opportunities for the North.
  - Place Management Enforcement Update
  - Hylton Castle Project Update
  - Young Carers Awareness Raising
  - Small Employer Offer and Role of DWP

- BME Network – Health Steps Team
- General Data Protection Regulations (GDPR)
- NHS Stop Smoking Service – Contract Opportunities

#### **4. Recommendations**

##### **4.1 Members are requested**

- To note the contents of the report and consider the opportunities and issues raised by the North VCSN

##### **Contact:**

Ruth Oxley, Area Network Representative.

Email: [ruth@snyd.co.uk](mailto:ruth@snyd.co.uk) - Tel No: 0191 5491179

Graham Wharton, Area Network Representative

Email: [graham.wharton@salvationarmy.org.uk](mailto:graham.wharton@salvationarmy.org.uk) - Tel No: 0191 5618270

<p align="center"><b>NORTH SUNDERLAND AREA COMMITTEE</b>  7<sup>th</sup> June 2018  <b>EXECUTIVE SUMMARY SHEET – PART I</b></p>	
<p><b>Title of Report:</b>  Financial Statement and proposals for further allocation of resources</p>	
<p><b>Author(s):</b>  Head of Member Support and Community Partnerships</p>	
<p><b>Purpose of Report:</b>  Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.</p>	
<p><b>Description of Decision:</b></p> <p>Committee are requested to:-</p> <ul style="list-style-type: none"> <li>(a) Note the financial statements set out in <b>Sections 2.1</b> and <b>3.1</b>.</li> <li>(b) Consider the approval of SIB funding of £138,984.80 for the CLLD Projects as set out in <b>Section 2.2</b> and <b>Annex 1</b></li> <li>(c) Consider the approval of SIB funding of £17,150 to Redhouse Community Association for Refurbishment Project as set out in <b>Section 2.2</b> and <b>Annex 2</b></li> <li>(d) Consider the approval of SIB funding of £25,000 to Southwick Community Centre for Refurbishment Project as set out in <b>Section 2.2</b> and <b>Annex 2</b></li> <li>(e) Consider the approval of SIB funding of £35,000 to Sunderland City Council for the School Summer Holiday 2018 Project as set out in <b>Section 2.2</b> and <b>Annex 3</b></li> <li>(f) Consider the alignment of SIB funding of £20,000 for the Self Supporting Community Associations Project to be developed and presented to the People Board as set out in <b>Section 2.5</b></li> <li>(g) Reject the St. Peter's Youth &amp; Community partnership application – St. Peter's Community Led Local Delivery Project - as detailed in <b>Section 2.3</b> and <b>Annex 1</b></li> <li>(h) Approve the change to project for the existing Thompson Park House Project as set out in <b>Section 2.4</b></li> <li>(i) Note the 13 Community Chest approvals supported from 2017/2018 Community Chest as set out in <b>Annex 4</b>.</li> <li>(j) Note the 6 Community Chest approvals supported from 2018/2019 Community Chest as set out in <b>Annex 5</b>.</li> </ul>	
<p>Is the decision consistent with the Budget/Policy Framework? <span style="float: right;">Yes</span></p>	
<p><b>Suggested reason(s) for Decision:</b>  The Area Committee has an allocation of £328,784 for 2018/2019 from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area. Area Committee has an additional allocation of £28,020 to support Youth Activities in the area.</p>	
<p><b>Alternative options to be considered and recommended to be rejected:</b>  The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a "Key Decision" as defined in the Constitution? No</p> <p>Is it included in the Forward Plan?</p>	<p>Relevant Scrutiny Committees:</p>

7<sup>th</sup> June 2018**REPORT OF THE HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS****Financial Statement and proposals for further allocation of resources****1. Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an up date position on progress in relation to allocating Strategic Initiatives Budget (SIB), and Community Chest funding in addition to presenting proposals for further funding requests.

**2 Strategic Initiatives Budget (SIB)**

2.1 The table below shows the financial position of SIB for 2018/2019:

	<b>Committee Date</b>	<b>Aligned</b>	<b>Approved</b>	<b>Balance</b>
<b>Total SIB available for 2018/2019 is £328,784 plus a further £28,020 for Youth Activities</b>				
				<b>£356,804</b>
<b>Returned Funding:</b> Cultural Programme linked to Tall Ships 2018	05.03.18	-	(£1,512)	£358,316
<b>Balance</b>				<b>£358,316</b>

2.2 There are 4 applications for SIB funding presented to Area Committee for consideration detailed at **Item 5 Annex 1, Annex 2, & Annex 3:**

- CLLD Match Funding
  - SNCBC REACT Project **£96,705**
  - Sunderland CC – Hylton Castle Project – Skilled Up **£24,864.80**
  - Grace House & HOPs – Wellbeing Works Project **£17,415**
- Redhouse CA – Community Hub Refurbishment Project **£17,150**
- Southwick CA – Community Hub Refurbishment Project **£25,000**
- Sunderland City Council – Summer Holidays 2018 Project **£35,000**

2.3 The following project is detailed in **Item 5 Annex 1** and is recommended by the People Board for rejection as the application had no letters of support from partners, potentially duplicated the SNCBC application, total cost of the project raised concerns over value for money given the number of potentially eligible beneficiaries from St. Peter's Ward:

- St. Peter's Community Led Local Delivery **£15,000**

- 2.4 Existing SIB Project Thompson Park House was due for completion at the end of March 2018, however, there is funding still remaining in the budget and the project lead has requested to extend the project up to September 2018 with continued delivery of a play ranger programme engaging children and young people during school holidays and weekend periods. Activities to include - family fun days, street games, soft ball games, cricket, tennis, rounders, arts, crafts and family cycle days within park and beyond.
- 2.5 The People Board Workplan for 2018 – 2019 includes the proposals to continue to work with Community Associations to develop their capacity as community hubs, in order to develop this proposal it is recommended an alignment of £20,000 SIB to support the Self Supporting Community Associations of Redby, Thompson Park, Castletown and Redhouse with proposals to be presented to the People Board
- 2.6 The total additional budget requested for allocation for the above projects is **£55,000** if approved the balance of SIB funding remaining would be **£303,316**

### 3. Community Chest

- 3.1 **Item 5 Annex 4** shows the approvals supported in March 2018 for 2017/2018.
- 3.2 The table below details the Community Chest Ward starting balances for 2018/2019. **Item 5 Annex 5** shows the approvals supported between April and May 2018

Ward	Start Balance for 2018/2019	Project approvals since April 2018	Grant Returned	Balance
Castle	£10,000	£800.00	£0	£9,200.00
Fulwell	£10,000	£500	£0	£9,500
Redhill	£10,000	£0	£0	£10,000
Southwick	£10,000	£0	£0	£10,000
St Peter's	£10,000	£3,118	£0	£6,883
<b>Total</b>	<b>£50,000</b>	<b>£4,417.50</b>	<b>£0</b>	<b>£45,582.50</b>

### 4. Recommendations

North Area Committee is requested to:-

- 4.1 Note the financial statements set out in **Sections 2.1** and **3.1**.
- 4.2 Consider the approval of SIB funding of £138,984.80 for the CLLD Projects as set out in **Section 2.2** and **Annex 1**
- 4.3 Consider the approval of SIB funding of £17,150 to Redhouse Community Association for Refurbishment Project as set out in **Section 2.2** and **Annex 2**
- 4.4 Consider the approval of SIB funding of £25,000 to Southwick Community Centre for Refurbishment Project as set out in **Section 2.2** and **Annex 2**
- 4.5 Consider the approval of SIB funding of £35,000 to Sunderland City Council for the School Summer Holiday 2018 Project as set out in **Section 2.2** and **Annex 3**

- 4.6 Consider the alignment of SIB funding of £20,000 for the Self Supporting Community Associations Project to be developed and presented to the People Board as set out in **Section 2.5**
- 4.7 Reject the St. Peter's Youth & Community partnership application – St. Peter's Community Led Local Delivery Project - as detailed in **Section 2.3** and **Annex 1**
- 4.8 Approve the change to project for the existing Thompson Park House Project as set out in **Section 2.4**
- 4.9 Note the 13 Community Chest approvals supported from 2017/2018 Community Chest as set out in **Annex 4**.
- 4.10 Note the 6 Community Chest approvals supported from 2018/2019 Community Chest as set out in **Annex 5**.

**Contact Officer:** Vivienne Metcalfe, Sunderland North Area Community Development Lead  
561 4577, [vivienne.metcalfe@sunderland.gov.uk](mailto:vivienne.metcalfe@sunderland.gov.uk)



## COMMUNITY CHEST 2018/2019 NORTH AREA - PROJECTS APPROVED – April 2018

Ward	Project	Ward Allocation 2018/2019	Project Approvals	Previous Approvals	Grants Returned (since April 2018)	Balance Remaining
Castle	<b>Town End Farm Residents Association –</b> Purchase of equipment to deliver Karate and Dance sessions		£800			
	<b>Total</b>	<b>£10,000</b>	<b>£800</b>	<b>£0</b>	<b>£0</b>	<b>£9,200</b>
Fulwell	<b>Roker Flower Club –</b> Contribution towards room hire, demonstrators fees and travel – (Joint application with St Peters Ward)		£500			
	<b>Total</b>	<b>£10,000</b>	<b>£500</b>	<b>£0</b>	<b>£0</b>	<b>£9,500</b>
Redhill	No applications received for approval April 2018					
		<b>£10,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£10,000</b>
Southwick	No applications received for approval April to 2018					
	<b>Total</b>	<b>£10,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£10,000</b>
St Peter's	<b>37th Brownies –</b> Contribution towards a Brownie residential trip to Duke's House		£750			
	<b>Roker Methodist Church –</b> Purchase & Installation of loop hearing system		£1,000			
	<b>St Andrews Sea Scouts –</b> Purchase and replacement of buoyancy aids		£867.50			
	<b>Roker Flower Club -</b> Contribution towards room hire, demonstrators fees and travel – (Joint application with Fulwell Ward)		£500			
	<b>Total</b>	<b>£10,000</b>	<b>£3,117.50</b>	<b>£0</b>	<b>£0</b>	<b>£6,882.50</b>
<b>Totals</b>		<b>£50,000</b>	<b>£4,417.50</b>	<b>£0</b>	<b>£0</b>	<b>£45,582.50</b>

## **STRATEGIC INITIATIVE BUDGET (SIB)**

### **Community Led Local Development (CLLD) MATCH FUNDING**

#### **The Project:**

February People Board discussed the CLLD funding opportunity for the North Area and recommended to March 2017 Area Committee the alignment of funding to support the development and delivery of local projects which will deliver to both North Area Priorities and CLLD Objectives.

March 2017 Area Committee agreed to the alignment of £96,705 SIB funding in order to support the requirement for a 50% match from non-European funding for any local projects applying for funding from the CLLD programme.

A Call for Projects was circulated to the North Voluntary & Community Sector Network in line with the CLLD application call.

All applicants were provided with the project brief which included the key points to cover in the application:

- Provide a clear description of the project, including how the project will meet the CLLD's key objectives and how it will contribute to the activities, outputs and results of the CLLD Local Development Strategy. Include here where the project activities will take place, which communities, individuals, groups or businesses will benefit from the project, and how many you plan to work with.
- Explain why the project is needed, what gaps in current services or activities it will fill, why it is the preferred approach and how it will build on good practice to ensure it works most effectively for the target group. Relevant evidence and research to support the project's case (e.g. consultations, previous work, local research etc.) should be included.
- Explain how the project will deliver to the North Area Priorities.
- Explain how the project will work in partnership with other local organisations (including VCSE, private and public partners) to avoid duplication.
- Explain how the project will consult and engage with the community and target groups through all stages of the project to ensure it is community-led and benefits the wider community. Explain how this will continue in the development, delivery and day to day running of the activity and its on-going planning and decision making.

4 Applications were received and presented to the February 2018 People Board. Members requested additional information be provided on all applications in addition members made a recommendation to March 2018 Area Committee for the alignment of £57,280 subject to all applications providing the additional information and more

developed projects to April People Board with recommendations to be considered at June Area Committee

A summary of all 4 applications, appraisal results and the responses to requests for additional information were provided to the April People Board. (A summary of which is attached as Item 5 Annex 1a).

The North Area People Board agreed to recommend the following to North Area Committee:

1. Approval of £96,705 of SIB to SNCBC to deliver the REACT project. With the following approval condition:
  - Provide a signed copy of audited accounts
2. Approval of £24,864.80 of SIB to Sunderland City Council to deliver the Hylton Castle Project.
3. Approval of £17,415 of SIB to Grace House to deliver the Wellbeing Works Project
4. Reject the application from St. Peters Youth & Community Partnership for £15,000 of SIB. Based on the following reasons;
  - The application had no letters of support from partners,
  - The potential of the project to duplicate activity proposed to be delivered by the REACT project.
  - The total cost of the project raised concerns over value for money given the number of potentially eligible beneficiaries from St. Peter's Ward.

## Community Led Local Development (CLLD) MATCH FUNDING – Summary of information provided from 4 applications, appraisal results and the responses to requests for additional information

### Appraisal Scores

Four applications submitted which were formally appraised with scoring as follows:

1.	SNCBC	£96,705	105/120
2.	Sunderland City Council – Hylton Castle Project	£24,864.80	75/120
3.	Grace House & HOPs	£17,415	70/120
4.	St. Peters Youth & Community Partnership	£15,000	65/120

**TOTAL APPLICATIONS £153,984.80**

**TOTAL AVAILABLE £153,985**

Sections Below Taken Verbatim from Applications:

<b>Project Name</b>
REACT Project – 4 Year Project
<b>Organisation</b>
SNCBC
<b>Total Cost of Project</b>
£393,400
<b>Match Funding</b>
£296,695 (Private, Grant Funding, Volunteer Time, CLLD)
<b>Funding Requested</b>
£96,705
<p><b>Project Description:</b></p> <p>SNCBC propose delivering a holistic Employability and Skills Support Programme (REACT) to residents in CLLD areas of the Castle, Redhill, Southwick, St Peters and Fulwell wards, underpinned by principles/objectives of Sunderland Local Development Strategy, employment and skills research paper, CLLD Sustainable development and equal opportunities policies, and Sunderland 369 visioning document. REACT addresses objective one of the CLLD Strategy by effectively engaging with eligible male and female workless residents of the top 10% LSOA, who are not eligible to access alternative employability and skills support, enabling them to develop soft skills, progress towards and into employment and will contribute to objective 3 by working with the voluntary and community sector (VCS) North to build capacity and improve partnership working and contributes to North Area Priorities by 'Improving the Job Prospects and Skills', linking with the five Raising Aspirations projects, improving health/well-being by raising confidence/motivation, increasing household income in the North where unemployment rates are much higher than the Sunderland and National average, 893 people claiming out of Work Benefits (Nov 17) and over 2,600 residents being economically inactive due to long-term sickness or disability.</p> <p>The project has three core delivery elements of 'Community Engagement', 'Skills and Employability Interventions' and 'Employer Engagement'. The Engagement and Skills Progression Officer (ESPO) will work collaboratively with local grass roots VCS organisations to develop a buddying system to refer residents into the REACT service by offering a Referral Incentive Payment of up to</p>

£100 to cover such as staff time to attend initial appointments with the client. The ESPO will promote referrals from other SNCBC and partner provision, to engage NEET young people, those in our volunteering schemes while undertaking grass roots engagement activities to engage residents who don't engage with any support services. ESPO will facilitate small learning and volunteer projects in confidence and motivation, team working, budgeting and employment preparation courses targeted at a specific employer needs and emerging vacancies. Volunteering provides an opportunity to gain practical skills while also working in a team, improving motivation/confidence, making and delivering a timed commitment, developing effective communication techniques as well as improving health and safety awareness, developing environmental, admin, kitchen assistant and customer service skills.

REACT will provide a client centred approach to delivering information, advice and guidance (IAG) by a full-time relevantly qualified IAG Employability Mentor (EM) who will have experience of working with clients with multiple barriers (including health, age, literacy) providing individual and group interventions, producing better off in-work calculations, identifying individual/family living costs and effectively matching client skills with emerging job vacancies. Support includes CV preparation, tailored job search techniques, support/completion of application forms, speculative letters and interview techniques. Participants will complete an initial skills assessment which will inform a individually tailored and agreed comprehensive action plan to address employment barriers and progression and will be utilised as a review document to recognise progression/achievement and monitor progress towards individual goals. The EM will explore a range of vocational areas with each client and link with the experienced Employer Engagement Officer (EEO) delivering the third element of REACT, two days per week. The EEO will work directly with local employers to secure emerging vacancies and will arrange and encourage clients to participate in employer workplace visits, engage employers in forum discussions with our clients to communicate the skills and requirements of specific occupational areas/vacancies, enabling access to 'work volunteering' (as opposed to community volunteering) and placement opportunities to consolidate learning in a work environment. We will offer a bespoke recruitment service to employers and facilitate proactive matching/marketing of individuals skills. We will promote the benefits of permitted work, part time hours, work trials, job sharing and job carving in line with clients' aspirations and capabilities. As each client secures employment we will offer an ongoing in-work aftercare service to support both the employer and our client to identify any emerging concerns and issues and to facilitate addressing these in a timely manner.

We have provided for an employer support fund in the budget which will be available for use to pay for additional costs an employer recruiting a client from the programme who may not be fully 'job ready' and for example could pay for salary costs for the Employer to deliver bespoke training directly to our client or such as employer's costs of participating in aftercare in-work support meetings.

We have allocated funds to support purchase specialist support and to cover client costs such as work clothing, DBS checks and importantly contribute to travel costs such as 'taxi share' to address issues with shifts and lack of public transport to jobs at the IAMPS.

We recognise the potential of the delivery model to be developed/sustained as a social recruitment hub and have identified employer contributions for paid services and ongoing recruitment needs in the match funding element of the proposal.

SNCBC have successfully delivered Employment Support Services for 20 years including in the North Area of the City. As such we are an established delivery partner within the community and

have extensive knowledge of local service provision, both mandatory and voluntary. SNCBC have been involved in Sunderland Councils Troubled Families Provision since its inception and have ensured our proposal targets a different client group. As a current deliverer of DWP welfare to work services, we have well established working relationships with JCP and supply chain colleagues and will not support clients participating in mandatory programmes such as work programme and work choices. We are a member of the Sunderland Adult and Community Learning and have well established referral routes out to partners and inwards to SNCBC from those FACL partners. We are a current Sunderland deliverer of the Wise Steps (Building Better Opportunities Programme), working in partnership with Gentoo and PAG and the workers of the Groundworks led BBO programme are based within an SNCBC base. We have ensured our proposal does not duplicate any of the provision available through these Lottery co-financed projects. We have consulted the list of Employability and Skills programmes compiled by the LAG and will check eligibility with all these programmes prior to recruiting clients to our project.

We are a partner of Sunderland's Digital Partnership and ACES Financial Inclusion Partnership and again make outward referrals to their expertise and receive inward referrals for employability support from all partners. We work closely with a range of specialist partners and have well developed sign-posting and referral routes into e Sunderland BIC ,Sunderland Black and Ethnic Minority Network, MIND, Sunderland City College ,Live Life Well Provision, CAB , Welfare Rights and local Training providers, who offer complimentary or additional support service for our customers.

Locally, we work with partners including Foundation of Light, St Peters Partnership, The Castle Project, Bexhill and Town End Farm academies, Castleview Enterprise academy, Southwick Neighbourhood Youth Project and Sunderland North Family Zone and local Residents Associations. We also have wider partnership working with Citywide organisations such as Job Centre Plus contracted provision, Probation Service, Next Steps, Age UK, Fiscus money management, Gentoo and wider Together for Children provision. We are an active member and attendee at the North VCS network and will work with all Organisations who are part of that network.

Our Employer Engagement Network enables partnership working with local employers and exclusive access to a range of employer vacancies. We also have a bank of work placement and volunteering opportunities developed with charitable and voluntary organisations across the City, and our proposal will enable access to and build on these opportunities to provide providing a best value approach to delivery.

REACT has been designed to enable referral to established provision, avoiding duplication and providing additionality to mainstream services. That said we know from our practical delivery experience that DWP and other Mainstream programmes have rigid eligibility criteria and as such don't provide a service for all workless residents such as those with undisclosed health problems and complex barriers to progressing into employment.

The REACT project will refer to existing volunteering opportunities, primarily in the North of Sunderland but will also develop small volunteering projects to address local needs and promote soft skills development, led by the ESPO.

SNCBC are committed to working collaboratively and would be willing to establish a Steering Group to help direct the REACT project, share best practice and ideas to develop delivery and ensure we

are addressing local needs over the four year lifespan of the Project.

### Project Outputs:

Output Code	Target June 18/May 19	Target May 19/June 20	Target May 20/June 21	Target May 21/June 22
O1 Total Number of participants	80	120	120	55
Total number of residents receiving job search support	64	96	96	40
Into employment/ education	15	30	30	15
U/E into Employment/ self Employt	10	20	15	10
Inactive into employment or jobsearch on leaving	5	12	12	6
Number of individual businesses engaged	7	12	12	16

### Appraisal Results:

- **Clear description of project and meets all aspects of brief both for SIB and covers key objectives of CLLD**
- **Clear details of match, CLLD application to be submitted, other match confirmed as secured**
- **Detailed knowledge of other services and activities within the North through current partnership working – however does require letters of support to confirm partnerships within this project**

### Response to request for additional information:

- **Confirmation of partners support to your application via letters of support**  
Letters of support submitted from – DWP/Jobcentre Plus, Fiscus/SAFE Project Financial Partnership, Hylton Castle Project, St. Peter's Partnership, HOPs & Grace House, Sunderland City Council
- **Confirmation that the project will be funding additional staff**  
The posts for the Project will be new posts and will be advertised
- **Details on where the project will be delivered from**  
The REACT Project will be delivered from sites across the North area, in line with client interest and need, This will include the established SNCBC outlets at Downhill Centre in the Redhill Ward, Winchester House in the Castle Ward, Fulwell Mill In the Southwick Ward and by delivering appropriate outreach services for example in St Peters Ward by linking with HOPS and St Peters Partnership delivery, which in principal those organisations have agreed to develop
- **Confirmation that this project will be targeting new beneficiaries not currently engaged**

**with SNCBC**

The REACT Project will link with the 5 area based Raising Aspirations Projects operating in the North of Sunderland. This will primarily be as a referral partner for customers who, through access to the Raising Aspirations project, have reached a stage in their personal development to access further skills, volunteering and personal progression support, ultimately aiming to progress into employment. The role of the Engagement and Skills Progression officer will develop links directly with the Raising Aspiration Projects across the five wards to offer a seamless service for residents.

The residents accessing the REACT project will all be new users to our employability services. It will target those residents (often in receipt of inactive benefits) who require softer but proactive community engagement activities, delivered at a grass roots level, to encourage them to engage and participate. SNCBC currently deliver a small employability service in the North Sunderland to clients through the Work Programme and Wise Steps Employability Programmes. This is for less than 50 residents and both projects have reached capacity and are now closed for referrals

- **Examples of types of hard to reach individuals and how they will be identified**

SNCBC will be targeting harder to reach customers not currently accessing other Employability Support Services . Specifically, long-term unemployed (over 6 months,) including those with health problems/ disabilities, those on inactive benefits, those with addiction issues, Carer's, NEETS, homeless, lone parents and older adults aged over 50 years, all of which have diverse barriers to work and are disengaged from wider support mechanisms. Through our 30 years delivery record, we have found that a client-centered delivery model, accessed on a voluntary basis in the local community and supported through both individually led and group interventions works. This approach works as building trust from initial engagement with delivery staff who understand local issues and are able to support them to address specific barriers is an integral part of the IAG process. This has proven to be the most effective way of maintaining engagement and maximising positive employability outcomes. Through our registration and initial assessment processes we will be able to identify and record the starting point of customers/ range of issues and also progression made by customers to demonstrate impact of support

**Further Appraisal Feedback:**

- This project meets all aspects of brief both for SIB and covers key objectives of CLLD and has provided all additional information requested by members



<b>Project Name</b>
Skilled Up
<b>Organisation</b>
Sunderland City Council – Hylton Castle Project
<b>Total Cost of Project</b>
£62,162
<b>Match Funding</b>
£37,297.20
<b>Funding Requested</b>
£24,864.80
<p><b>Project Description:</b></p> <p><b>Skilled Up - A pilot project to enhance employment and skills provision</b> – This pilot scheme is a joint venture between Sunderland City Council and the newly formed Hylton Castle Trust (HCT). HCT, a company limited by guarantee is undergoing registration as a charity and will manage operations at the castle. Skilled Up focuses on those who are currently economically inactive and living in the North Area of Sunderland. A minimum of 20 trainees will be trained in a variety of different skills as they play their parts in the operation of the castle. Hylton Castle will open to the public in late autumn 2018 and will be fully operational for the spring of 2019. A heritage hub at the heart of the community with a clear emphasis on public facing, customer and community focused activity; trainees will be involved in all aspects of our activities.</p> <p><b>Boosting enterprise and entrepreneurship</b> - A heritage-led community centre and outdoor venue, the site will cater for educational groups, business users, weddings, large-scale events and festivals. Facilities will include a café, exhibition and conference spaces and a small shop. Outside, Hylton Dene is a large parkland and woodland space which the project will also be managing. Skilled Up trainees will be supported and encouraged to develop and deliver their own entrepreneurial skills, marketing events activities whilst on placement.</p> <p><b>Improving community capacity, partnership working and social innovation</b> – We will increase community capacity by developing skills amongst trainees and their local volunteer mentors. By getting involved in Skilled Up local people may discover new routes into work and volunteering. As HCT itself develops alongside the project, it too will see its capacity built and developed as it becomes more deeply embedded in its local community, fostering partnership working with other organisations.</p> <p><b>Traineeships</b></p> <p>Candidates will be signposted to the project via our collaborations with local community development and youth work providers, in particular SNCBC and SNYP, and Job Centre Plus.</p> <p>Trainees will be interviewed by the project team and our training partners RENE will assess their skill levels and training needs. We will then devise a bespoke training plan with each new entrant. The individual training plan will consider transferable work-place skills, specific skills for working in a customer-focused environment, functional skills needs, opportunities to develop soft skills, and identification of factors that may affect learning and progression.</p> <p>Skilled Up placements will be structured as follows:</p> <p><b>Stage 1</b> – Trainees join the team and work a maximum of 15 hours per week with project volunteers and staff. Trainees will receive genuine work experience, gaining confidence and new skills whilst also receiving formal training from our training partners RENE and Sunderland College as appropriate.</p> <p><b>Stage 2</b> – After an initial 6 month placement those interested in continuing to work with the project and who have not yet secured progression into training, employment or active volunteering, may be invited to stay with Skilled Up and specialise in a particular area of our work. This could be in grounds maintenance, catering, event management, tour-guiding or customer service. A training plan</p>

review will identify any additional qualifications in the specific work area. Further formal training that might be required (and not available free to the candidate) will be provided by our local training partners.

Trainees will develop skills and confidence in meeting and working with people of all backgrounds from across the community entirely in the public sphere, including team working with each other, with staff and with volunteers. As a community-based organisation with a strong emphasis on co-production of activities, events and programming, trainees will be encouraged to engage in this co-production and supported in playing their own part in creating a welcoming and inclusive atmosphere.

### **Mentoring**

Day-to-day, our trainees will be supported by Pearl Saddington who will be supported by Elanor Johnson, Learning Manager. Both have co-ordinated heritage skills traineeships and managed many work placement and training schemes.

We are acutely aware that it is often the softer side of training that proves the most valuable – for many, the barriers to progressing in to training, education or employment are complex and targeted support from a trusted mentor over time can be as vital as gaining experience or qualifications. Pearl and Elanor will build strong mentor relationships with trainees via informal conversations, frequent one to one meetings, and with regular progress reviews ensuring that trainees develop not only workplace skills but also confidence and self-esteem and that all trainees identify a clear pathway of progression as they complete their traineeship.

Volunteers will be trained in mentoring young people, thereby increasing community capacity in the local area as well as creating a supportive space for the trainees.

Trainee placements will run on a rolling programme, enabling peer to peer support.

This project will work with a number of partners in the North area of Sunderland to ensure joined up working. Multiple CVS and educational organisations currently provide training, mentoring or work experience opportunities across the North area, and the Skilled Up project will enhance this existing provision by bringing the three strands together in a landmark heritage building.

In the initial stages of our project we will work closely with SNCBC and SNYP community development and youth workers Carole Davies, Wendy Cook (SNCBC) and Dave Mitchell (SNYP), to identify and signpost individuals who would benefit from engagement in the programme. These organisations have reported a clear need for supported work placement opportunities to complement training provision in the local area. We are committed to working closely with SNCBC on this and any similar initiatives.

Our key partner for the external training provision is RENE Ltd, who have a training facility at the Southwick Industrial Estate which is in the centre of the North area. RENE are currently a partner for construction work placements at Hylton Castle as part of the restoration of the building. David Watson Snr and Peter Jackson from RENE have a wealth of experience in developing and delivering training and will be involved from initial assessment of training needs through to development and reviews of individual training plans, provision of training and qualifications, and advice on progression routes. RENE will deliver training in functional skills and qualifications up to level 2 in stewarding and security, event safety, catering, retail, and customer service.

## Project Outputs

Output	Target 2018/19	Target 2019/20	Target 2020/21
Active trainees engaged in the scheme		14	6
Trainees completing their placement		8	12
Trainees gaining a Level 2 qualification		4	4
Trainees increasing functional skills qualification by 1 level		4	7
Trainees with progression plan in place for end of placement		7	10
Trainees in employment / training / education / volunteering and / or making a useful contribution –			15
HCT Board members attending Mentoring Skills Training		6	
End of project celebratory event for trainees, HCT Board, staff and volunteers and project partners			1
Evaluation Report completed and shared			1

## Appraisal Results/Response to requests for additional information:

- **Needs to identify target age groups**

Skilled Up will work with a minimum of 20 trainees from the following groups:

Young people: At least 25% of our trainees will be under 25. We will have no upper age limit.

Gender: 50:50 split of men: women

Disability: 4 individuals with diagnosed disabilities; we expect that a number of our trainees will have disabilities which may have had a detrimental effect on their progression to employment or training. Careful consideration of disabilities, both diagnosed and hidden, will be made during the development of ITPs and work programmes and support adjusted accordingly.

Ethnicity: 4 individuals from ethnic minorities.

These targets have been developed with reference to statistics from the ONS and research in to unemployment and skills in Sunderland.

- **Needs to clarify current delivery and the added value of this project**

Our key delivery partner is Resources North East Ltd, an independent training provider with a training base in Southwick who have a wealth of experience in training for young and/or economically inactive people from a wide range of backgrounds. RENE is a partner for construction-based work placements at Hylton Castle during the current phase of the project.

As partner, RENE will:

- Signpost suitable individuals from their training programmes to the Skilled Up project, as a progression route from their own programmes. This will enable people who would benefit from a real world training environment to access the work placement opportunities Hylton Castle can

offer

- Work with us to conduct initial skills assessments for all trainees, identifying functional and employability skills gaps, barriers to learning and progression, and training needs relating to the work placements. This assessment will inform individual ITPs and identify accredited and non-accredited training needs
- Provide accredited and non-accredited participant training both at the castle and their Southwick base. To include functional skills, stewarding and security, COSHH, event safety, catering, retail, first aid and customer service training, and other training as required.

Sunderland College will also be a delivery partner for the project, providing training in areas such as employability, mentoring, and volunteering on site at Hylton Castle. Where possible, Sunderland College will provide this training via other funded programmes, adding value to the Skilled Up project and fostering a positive experience of training for those involved which may in turn have a positive impact on progression in to education.

We are working with the following supporters to promote the project amongst potential candidates; youth workers, community engagement workers and employment support workers will identify and signpost potential candidates to the project:

- SNCBC
- SNYP
- Job Centre Plus
- I Am Sports (Raising Aspirations project, Redhill Ward)
- Castle View Enterprise Academy

In addition following conversations with Bernie Topham (Partnership Manager, DWP) we will work with Jobcentre Plus by running floor walk sessions in the Southwick Jobcentre to promote the project to Employment Support workers and potential trainees.

Other organisations across Sunderland North do offer work placements, training and mentoring; Skilled Up adds an additional element to this provision by combining all three strands in one location at the heart of the community.

In addition, the existing Hylton Castle Project Board is well established and serves as a forum for all interested parties and stakeholders to play a role in the management of the project. This body will act as the steering group for the Skilled Up project and partners and supporters of the Skilled Up project will be invited to join as appropriate.

Target groups will be approached via the links with and support of our partners and we will ensure that clients' voices are heard and that they are able to offer clear and unfettered feedback to the project.

- **Needs to clarify which CLLD area in the North this project will target**

The project will be based at Hylton Castle, which is due to open as a community-based, heritage-led venue late in 2018 and will be fully operational by Spring 2019 when our first trainees will begin their placements. No further clarification provided

The project will be working with clients and partners from the CLLD area specifically, Southwick, Town End Farm and Hylton Castle and may have some interest from Castletown

- **Clarity required on budget on which staffing this relates to i.e. existing staff or new staff**

Funding is currently in place for the two members of staff via the HLF funded project. The Learning Manager post is a 0.8 FTE role for three years and the Learning Officer, (a 3 year at 1.0 FTE position in total) has been agreed as 2 years at 1.0 FTE and 2 years at 0.5 FTE. The

additional funding the CLLD and SIB will provide, will, in both cases, mean that these roles will be extended. Throughout the delivery period both roles will be dedicated to Skilled up for 2 days per week. Of the total Skilled Up costs, HLF funding will contribute 10% to match the ESF 50% and the SIB 40% contributions respectively.

As stated above, Skilled Up will be delivered by existing project staff as they will be deployed on this project two days each week. This will enable us to utilise the existing HLF funding (less the 10% match) to continue their employment beyond the original timescales. No funds will be transferred or re-allocated as a result. This initiative allows the Hylton Castle Project team to work to re-engage residents of North Sunderland in training and work experience for longer.

- **Require detail on where all match will be sourced.**

Match breakdown £31,081 CLLD and £6,216.20 HLF

Letters of Support for this project submitted from IAM Sports, CVEA, RENE, SNCBC, SNYP and Sunderland College

NB: This is a scale-able project: if we secure less funds from CLLD and SIB we will adjust the project to run at a smaller scale, with less traineeships available or less intensive support for trainees as appropriate.

**Further Appraisal Feedback:**

- This project meets all aspects of brief both for SIB and covers key objectives of CLLD and has provided the additional information requested via the appraisal and consultation process.
- Project has submitted CLLD expression of interest which is to be considered on 26<sup>th</sup> of April.

<b>Project Name</b>
Wellbeing Works
<b>Organisation</b>
Grace House
<b>Total Cost of Project</b>
£58,049
<b>Match Funding</b>
£40,634
<b>Funding Requested</b>
£17,415
<p><b>Project Description:</b></p> <p>The Wellbeing Works project aims to target the communities within the CLLD area of the North - Castle, Redhill, Southwick, St Peters (part) and Fulwell (part). Set in an area of high deprivation, this project aims to build on the positive attributes of the area and tackle the ingrained negative facets. The area has retained the tradition of voluntary help for family, friends and neighbours; but it also has a poor record in terms of educational qualifications and vocational achievement. Many intelligent, competent people feel excluded from "normal" life, may have health issues and only begin to discover their own individual potential when supported by local organisations especially those that address health and wellbeing needs as a means of supporting personal development. After classes and treatments at HOPS, clients constantly give very positive feedback, for example, "I feel life has started again."</p> <p>HOPS and Grace House are already in touch with local residents within the CLLD area of North Sunderland through current service delivery but are aware of how much more needs to be offered. They feel they could provide a valuable service to the community with the appointment of two key workers: an Engagement and Support Officer and a Sustainability Officer.</p> <p>This is essentially a grass roots initiative, aiming to reach those who feel distanced from society and unable to enter (or re-enter) the world of work or set up their own small business without support to address their health and wellbeing needs which may be a barrier to progress. We anticipate getting information to hundreds of individuals within the wards covered by the CLLD and engaging 100+ in our initiatives. HOPS currently sees around 400 people a year at courses and therapy treatments and some special events – for example, a workshop on Multi Speciality Community Provision on behalf of the Clinical Commissioning Group. Evaluation sheets are completed by clients attending both courses and treatments.</p> <p>HOPS and Grace House have an extensive network of contacts in the community and now wish to support more individuals through this innovative partnership project. They currently support carers and are aware of the problems faced by both chronically sick or disabled people and their families. HOPS supports many non-employed individuals, experiencing widely different situations but often sharing a sense of partial detachment from society. The overwhelming need is for renewed hope, purpose and opportunity. Past experience of running an Over 50s project and participating in a Social Inclusion project has underlined the need to make opportunities available to those whose horizon has become limited by health problems as well as those whose health has deteriorated due to social isolation.</p> <p>In order to deliver the engagement and support element of this project, Grace House and HOPS need to ensure their own sustainability. Therefore alongside the support towards employability provided by the Engagement and Support worker, the appointment of a Sustainability Officer will allow for the focus on financial and marketing initiatives and new developments which will assist the two organisations to flourish and continue their support to the community. Building on the WOW Project, they will be able to increase their capacity to offer additional supported opportunities in voluntary work and employment.</p>

The new staff will be employed by Grace House. The Sustainability Officer will be based there and will be line managed by the Chief Executive Officer. The Engagement and Support Officer will be based with HOPS at the Quaker Meeting House. He/ she will be supervised by the HOPS Manager. Both workers will submit work reports monthly and the Steering Group will receive reports of their progress.

Grace House will offer some volunteer opportunities which will provide valuable pre-employment experience. Liaising with other voluntary agencies, like Volunteer Sunderland, VCAS , Health Net and Health Watch, further opportunities will be identified.

HOPS will offer courses related to employability, e.g. confidence building, self-care, relaxation, team work. Initial taster sessions will be followed by short courses, usually lasting 6 weeks. Each session will last about 90 minutes and will have a core element of tuition plus room for specialised input as needed/requested by participants. As flexibility of provision is required to meet the needs of potential participants, courses may vary in length from 6 x 1 hour to 2 x 3 hours but the overall funding required for one year will equate to 12 x 6 weeks courses of 90 minutes each. Where appropriate, a tutor will be brought in (e.g. from Gentoo or Positive Living, a small local enterprise) . Courses will centre on personal development themes but where confidence is an issue it may be preferable to provide skills such as literacy and numeracy at the location people have become used to and with people they feel comfortable with. For other specific skills (e.g. computer work), referral will be made to neighbouring providers like S.N.C.B.C. and specialist support may be sought from various voluntary and statutory organisations in order to identify the best path for a particular individual.

Wellbeing Works courses will be supplemented by tailored therapy sessions aimed at tackling the long term conditions which prevent or deter individuals from feeling able to look forward to any improvement in their prospects, including the chance of engaging in work, whether paid or voluntary. These include depression and anxiety, painful ailments (e.g. back problems) and chronic illness (e.g. arthritis, fibromyalgia).

HOPS has wide experience in supporting individuals suffering from depression and/or anxiety. A typical feedback quote from a client referred by Sunderland MIND was *"I felt so down. I'm beginning to get to enjoy life again."* D.G Our weekly classes in Singing for Health and Happiness raise people's spirits and leave them feeling able to cope with things, e.g.

"I have attended this class for the past year. I have enjoyed it so much. It makes me feel relaxed, healthy and happy and it sets me up for the week ahead. The teacher is excellent. I have learned a lot and have become more confident"

Once chronic conditions have begun to improve, individuals will be given the opportunity to attend relevant pre-employability courses. They may be arranged in house by bringing in tutors from local organisations including Gentoo and Positive Living. Alternatively, clients may be referred to relevant provision e.g. Sunderland College, Sunderland Women's Centre. If appropriate , a client may receive one-to-one support, including being accompanied to college at first.

HOPS will also offer introductory training for individuals thinking about work in the field of complementary health care. The Engagement & Support Worker will develop personal development plans for people referred into / accessing the courses and track and support them into employment opportunities, volunteering opportunities or further training opportunities

The initial months of the Engagement & Support Worker's employment will be largely devoted to publicity and contact work within the North Sunderland area. This will include visiting key venues in the neighbourhood, from community centres and churches to social meeting places.

Wellbeing Works aims to provide a unique service that is professional and supportive but clearly not

part of regular statutory provision. It will be accessible, friendly and tailored to the needs of those individuals who are interested in changing their life for the better but need some assistance. It will be able to offer a bridge between local informal provision and more structured intervention offered by statutory bodies, usually at considerable distance from the targeted areas, which are those experiencing the higher indices of deprivation.

Links will be forged with organisations, statutory and private enterprise, which can offer further opportunities and formal training that participants would previously have felt to be beyond their reach. These include City of Sunderland College, Sunderland University, Gentoo (Be Programme), Sunderland Women's Centre, Springboard, Job Centre Plus.

The Wellbeing Works project will provide opportunities for individuals to feel better, physically and emotionally and to develop personal strategies for maintaining wellbeing. This is seen as a pre-requisite for uptake of training and volunteering opportunities available both locally with Wellbeing Works and elsewhere with other organisations.

Operating at the HOPS base (in the Quaker Meeting House) and in Grace House, this project will be managed by a steering group with representatives from both partners and the local community in North Sunderland who may work/volunteer or have an interest in health and wellbeing initiatives. It will begin within three months of the funding becoming available.

Achievement of the aims of this project requires significant input of both time and money. It is designed to last three years and application is being made for Community Led Local Development match funding for the remainder of the project. If that application were unsuccessful, we would look to other funders to contribute in order to complete the project.

Wellbeing Works will offer a unique wellbeing path into employability, with its mixture of informal contact, personal development and self care training alongside opportunities for introduction to voluntary work and training courses.

It will strengthen its links with other organisations working in North Sunderland who are engaged in projects linked to health and wellbeing of individuals, social isolation, employability; and to the sustainability of grassroots organisations in the area.

We aim to work in liaison with North VCS Network and strengthen contacts already made with other key local organisations including Sunderland Carers Centre, Salvation Army, Sunderland North Community Business Centre, VCAS, HealthNet, and self employed individuals involved in employability and self care support as well as Live Life Well, Gentoo and GP surgeries.

An event will be organised to promote the project at which information can be exchanged and working partnerships formed or further developed. This event will aim to be a forum to discuss the development of a local hub for improvement of volunteering and employment opportunities for the community generally and residents in particular. Those invited will include representatives from the voluntary and statutory sector and local enterprise, including small businesses and self employed individuals. If agreed by those attending, further such meetings will be organised.

The aim will be to avoid duplication and to facilitate effective sign posting and referral between agencies within North Sunderland. Information exchange will be a priority, encouraging pooling of contacts, knowledge and resources.



**Project Outputs:**

Output	Target 2018/19
Individuals having contact with the project	180
Individuals attending introductory meetings	150
Individuals attending short course	120
Individuals receiving one to one support	60
Forums with local organisations	8
Volunteer opportunities taken up	40
Referral for employability qualification	17
Identification of potential ways to increase sustainability of partners	8
Grant applications submitted	20
Increased number of beneficiaries with each organisation	5% - Q1 8% - Q2
Courses on offer	13
Places available	104

**Appraisal Results/response to request for additional information**

- More information regarding partnerships and letters of support required from partners detailed in the application**  
 We will work in liaison with North VCS Network and strengthen contacts already made with other key local organisations. We have met with Sunderland Carers Centre, Sunderland North Community Business Centre, Sunderland MIND and VCAS and are in communication with IAPT, Gentoo, Live Life Well, Sunderland Counselling Service and HealthNet. Letters of support are provided. The Engagement and Support Officer will prioritise creating and developing referral pathways with partners to ensure effective liaison.
- Budget and length of project requires clarification**  
 Full spreadsheet of spend now provided. Achievement of the aims of this project requires significant input of both time and money. This application is for a one year project, with the Sustainability Officer aiming to develop future funding for further years.
- Outputs do not include appointment of staff to project**  
 The 2 staff will be appointed and carry out induction process in Quarter 1 2018 - 2019
- Require detail on where all match will be sourced**  
 Match funding is via CLLD and a Grace House Benefactor
- Development of Steering Group required to be a priority for this proposal**  
 To be delivered in Q1 of the project
- Provides innovative and positive proposals to address health barriers to employability however requires further development and detail**  
 We anticipate that a majority of people using this project will be carers and those currently non-employed and experiencing health problems. This could include carers who have lost hope of ever returning to the workplace; and those who are on long-term sickness benefits. We will also support those who are registered as unemployed or disabled. Clients will be accepted onto the

Wellbeing Works project by referral from a partner or self referral. In either case, they will complete a registration form and base-line questionnaire. This will establish their eligibility to take part. The Engagement and Support Officer will ensure that evaluation sheets are completed at the end of each series of treatments or classes; and all clients will complete an evaluation sheet concerning their experience of the project either when leaving it or at the end of this pilot scheme.

**Further Appraisal Feedback:**

- This project meets all aspects of brief both for SIB and covers key objectives of CLLD and has provided all additional information requested via the appraisal and consultation process
- This project has successfully passed the expression of interest stage at CLLD and invited to submit full application

<b>Project Name</b>
St. Peter's Community Led Local Delivery
<b>Organisation</b>
St. Peters Youth & Community Partnership
<b>Total Cost of Project</b>
£270,368
<b>Match Funding</b>
£255,368
<b>Funding Requested</b>
£15,000
<p><b>Project Description:</b></p> <p>A three year CLLD project, delivering the three strategic aims and the three crosscutting themes: environmental sustainability, equal opportunities and embedding community involvement in delivery. CLLD results and targets will contribute to NELEPs ESIF targets and add value to existing initiatives, supporting the delivery of the North Area Committee priorities: "Job Prospects and Skills"; "VCS Capacity Building and Raising Aspirations". The Project will deliver in the identified LSOAs in the St. Peter's ward, with a working age population of 4,164, representing 4.7% of the working age population of 88,954, within the CLLD economic corridor. This area is the Partnership's area of operations and building on its "Raising Aspirations" delivery, providing tailored support to residents. The Partnership will, in its existing operational area, engage and introduce people to employment and entrepreneurial opportunities within their locality, building confidence and self-esteem, connecting and enabling people to further potential and benefit from opportunities. Project need was identified by the Council from its research, leading to the development of CLLD; identifying the disparities between areas and challenges facing residents. This research also highlighted difficulties facing some residents seeking employment and the lack of suitable community infrastructure, which assists community resilience. This is reinforced by research commissioned Roker URC, which identified St. Peter's ward as an area of high health deprivation; the four LSOAs in the CLLD area being in the top 20%. Its 'Mosaic' profile identifies a high number of "struggling to achieve and reliant on benefits" compared to Sunderland North and the City. Research and consultation by a number of partners has identified social isolation and wellbeing as barriers to employment. The Partnership will address these issues and meet the aims, with the added value of improving health and wellbeing and reducing isolation.</p> <p>The Project will be delivered by the Partnership's members, delivering jointly each component; a continuum that people will be recruited onto, dependant on their need. Central to the Project is the establishment of a St. Peter's Local Action Group (LAG), consisting of local residents, driving its delivery, ensuring the community is at the heart of delivery. Underpinning the LAG will be the development and support of new resident and neighbourhood groups, underpinned by individual</p>

consultations and advice and guidance. All Partnership members are embedded in the local community and their community work, supported by a Community Coordinator, will develop high levels of community involvement and control. This approach of community development and engagement is a well-researched method of engaging with disadvantaged people, leading to employability skills. The Partnership, through CLLD, will employ a central team: Community Coordinator and Programme Monitoring Coordinator. These part-time posts will coordinate community development, the project delivery and programme monitoring and evaluation. This latter will be embedded in delivery from inception. This central team adds capacity to the local community by increasing that of the Partnership and providing support to fledgling new groups, including development and accessing funding support. The beneficiaries will be those the partners are already working with and those identified as needing support from the 4164 people of working age, in the area, through engagement and targeting.

Community Coordinator (CC) and Programme Monitoring Coordinator (PMC). CC will oversee programme, deliver community development, engagement and resilience, coordinate liaison with external partners and agencies. PMC will monitor and evaluate activities, ensuring quality and outputs, maintain systems, ensuring relevant information/returns are up to date/compliant.

**1. Enhancing employment and skills.** Addressing social inclusion and poverty by addressing low skills, attainment and employment.

**1.1 Effective engagement, finding and sign posting.** Community engagement and events, wellbeing programmes, IAG, PDPs, environmental projects, volunteering. All Partnership members.

**1.2 Support towards, into and during employment.** Training activities, pathways to employment, digital skills development, post-employment. Programme of courses, Media Savvy, Social Chef, SNCBC, DDS

**2. Boosting enterprise and entrepreneurship.** Addressing low levels of enterprise activity and barriers – personal and business.

**2.1 Inspiring an enterprising community.** Re-engaging communities with opportunities and enterprise awareness, including youth and community workers. Programme of courses, Media Savvy, SCAG's Youth Enterprise Worker (YEW); linked to 1.1.

**2.2 Coaching sustainable enterprises.** Enterprise coaching, start up support, financial IAG. Joint programmes by Media Savvy, Social Chef, YEW.

**3. Improving community capacity.** Addressing lack of local infrastructure, community capacity, social capital and connectivity.

**3.1 Investing in community leadership.** Capacity building, support and mentoring, enhancing VCSE digital skills, funding support. Programme of courses/activities/'buddying', SCAG, Media Savvy, FMK, DDS, CC.

**3.2 Promoting social investment and innovation.** Investment readiness/business planning, collaboration between VCS and business support. Joint programme delivery by CC, Media Savvy, YEW, considerable external agency involvement/connectivity.

Other partners, currently engaging with Partnership members, will deliver to appropriate actions: Job Centre+, Salvation Army, SCC, College, University, CEED, Sunderland Business Network, Finance North East, VCAS, SES, National Careers Service, Community Rehabilitation Company, NHS. Project design will also deliver North Committee priorities and CLLD's cross-cutting themes.

St. Peter's Youth and Community Partnership is a constituted organisation, encompassing most of the VCS delivery organisations in the ward. Its members deliver the 'Raising Aspirations' project and a wide range of services. **Sunderland Community Action Group (SCAG):** youth provision, including CLLD proposed Youth Enterprise Worker. **Forget Me Knot Wellbeing CIC (FMK):** health, wellbeing, overcoming social isolation (vulnerable/dementia), drama/movement, children's activities. **Media Savvy:** multi award winning CIC specialising in employability and entrepreneurial skills development for vulnerable adults, utilising digital arts and media. **Dame Dorothy School:** project base, engagement with parents and families, development of community learning programmes. **Sunderland North Community Business Centre:** provider of Information, Advice and Guidance

and Employability Support, wide range of child and family activities. **Roker United Reformed Church (URC)**: project venue and host to FMK, children's and family activities. **Enon Baptist Church**: delivers a wide range of child and family activities. **Social Chef**: provider of healthy food based activities promoting wellbeing, skills and self-confidence to children and adults. Local police and councillors are also members. Other local partners are CEED and the Salvation Army. Other partners, within the Project Description, are engaged with St. Peter's Partnership members.

#### Project Outputs:

Output	Target 2018/19	Target 2019/20	Target 2020/21
Beneficiaries Engaged	40	80	80
New Volunteers	5	20	20
No. upskilled	10	48	48
Community leadership participants	2	4	4

#### Appraisal Results/Response to request for additional information:

- **Requires breakdown of costs and indication of where match from**  
Amends/additions included in finance table above.
- **Requires more detail to evidence value for money as costs seem high for the outputs**  
Project outputs amends/additions shown in output table above however outputs do not include the recruitment and selection of new staff to the project. Project description does detail that the project will be managed by two part time posts
- **Requires further work on detail of what the project will deliver**  
The project will deliver employment, training and capacity building to the CLLD area of St. Peter's ward and deliver CLLD objectives of 'enhancing employment and skills provision' and 'increasing community capacity...', as well as the Area priorities of 'Job Prospects and Skills'; 'VCS Capacity Building and Raising Aspirations'. The project will also link to the Enterprise objective by referring to BIC those who express an interest in self-employment. The employment and training opportunities will be delivered to those furthest away from the job market and most in need of support and mentoring on their journey to gaining confidence and skills and changing their lives. The primary destination for beneficiaries will be to SNCBC's employability project, REACT, which will enable access to a range of vocational education, training and employment opportunities. As well as, engaging and overcoming isolation and dysfunctional lives, the Project will have the added factor of increasing life skills and health and wellbeing. In addition, community capacity will be increased by providing staff resources to the St. Peter's Partnership, which in turn, will deliver capacity building in the local community, as well as, overseeing and monitoring the project. Four of its members will deliver on behalf of the St. Peter's Partnership, supported by a new central resource, delivering a programme of activities and events:

SCAG, Media Savvy, Forget Me Knot Wellbeing, Social Chef will be managed by two, new part-time posts. In addition, all other members of the Partnership will identify and refer people into the

project. The annual programme will consist of the following, over three years, delivering CLLD and North priorities:

- Weekly drop in session and engagement, over 30 weeks, offering digital skills, employability through arts and IAG and mentoring support, engaging unemployed individuals who have been out of the labour market for over 6-months, and/or are from hard-to-reach backgrounds. As part of each individual induction, there would be an initial Information Advice and Guidance session, and also bespoke sessions from the National Careers Service (NCS) at regular intervals to help the individuals decide upon the best pathway. This is a portable personalised 'drop-in' style session, which will allow the flexibility that any potential beneficiaries require, but cannot access via mainstream learning provision and will be delivered at different venues and will provide additional support to the most vulnerable, with referral to additional programmes, or to SNCBC, dependant on the stage of the beneficiaries' journey.
- Young People. This will consist of a dedicated Youth Employment Worker as a specialist resource delivering training to detached Youth Workers, delivering three sessions per week, and providing mentoring and IAG to young people. This worker will also be part of one of these detached youth sessions.
- Life skills and wellbeing. This will consist of 4 x 8 week cooking and life skills courses per year. Each weekly session will consist of a half day workshop and courses will be aimed at the 'soft' skills of beneficiaries with the purpose of moving them to volunteering, employment/employability opportunities through SNCBC. The course will also consist of different elements, that is, team working, communication skills and IAG. The wellbeing element will consist of 4 x 8 week wellbeing programmes. Each 2 hourly session will offer a programme of movement, exercise, therapies, mindfulness, mentoring and IAG. The emphasis will be on developing good mental and physical health as a means of increasing self- esteem and self-confidence, prior to referral on to SNCBC's React project and developing employability skills. It is envisaged, depending on the needs of each beneficiary, that those requiring most confidence building will attend both sets of lifestyle and wellbeing programmes.
- Capacity building for the partnership, coordinating community development, the project delivery and programme monitoring and evaluation. This latter will be embedded in delivery from inception. This central team adds capacity to the local community by increasing that of the Partnership and providing support to fledgling new groups, including development and accessing funding support. This will also include a local Residents Forum to guide the development of the project

The project can be summarised as a matrix of provision providing support to individuals furthest away from employment and will furnish them with personal skills and confidence to achieve employment. Beneficiaries can join and be referred on at any point in the programme, depending on their needs.

Project need was identified by partners. SCAG is working with 50 NEET young people, FMK with 40 older, isolated working age people and referrals to Media Savvy from Job Centre +, Probation, CCG and NCS. Research by the Council, leading to the development of CLLD; identified the disparities between areas and challenges facing residents. This research also highlighted difficulties facing some residents seeking employment and the lack of suitable community infrastructure, which assists community resilience. This is reinforced by research commissioned Roker URC, which identified St. Peter's ward as an area of high health deprivation; the four LSOAs in the CLLD area being in the top 20%. Its 'Mosaic' profile identifies a high number of "struggling to achieve and reliant on benefits" compared to Sunderland North and the City. Research and consultation by a number of partners has identified social isolation and wellbeing as barriers to employment. The Project will deliver 20

new volunteers, 70 people assisted with skills development and 20 people entering employment or further training.

St. Peter's Youth and Community Partnership is a constituted organisation, encompassing most of the VCS delivery organisations in the ward. Its members deliver the 'Raising Aspirations' project and a wide range of services. **Sunderland Community Action Group (SCAG)** is a youth provider engaged in detached and centre based work. It currently works with a cohort of NEETs and BME and refugee young people. **Forget Me Knot Wellbeing CIC (FMK)** is a health and wellbeing provider, which, amongst other things, specialises in working with older, isolated people, with a number of active groups to build on. **Media Savvy:** multi award winning CIC specialising in employability and entrepreneurial skills development for vulnerable adults, utilising digital arts and media. Works with Probation, Job Centre Plus, National Careers Service, Sunderland Adult Learning, Sunderland Recovery College and the Clinical Commissioning Group, which funds a drop in for those with mental health issues. **Social Chef** works with children and adults in Sunderland, predominantly in areas of need, with 'Cooking up Skills' courses with unemployed residents, over 50s, isolated people and refugee families. As well as promoting a healthy diet and upskilling participants, the courses provide the life skills of teamwork, communication skills and creativity. The above four partners are the deliverers of CLLD. The remaining partners will publicise and promote and refer people to the Project: **Dame Dorothy School** will provide the main project base, as the new home of the Partnership, engagement with parents and families, development of community learning programmes. **Roker United Reformed Church (URC):** project venue and host to FMK, children's and family activities. **Enon Baptist Church:** delivers a wide range of child and family activities. **Social Chef:** provider of healthy food based activities promoting wellbeing, skills and self-confidence to children and adults. Local police and councillors are also members and will promote and refer people to the project. **Sunderland North Community Business Centre** is also a member of the project, but regarding CLLD, it is the main provider of employability services and will provide a 'moving on' progression for beneficiaries of ST. Peter's CLLD, as well as, sign posting beneficiaries to the Partnership. Both projects will complement each other in providing life changing opportunities.

- **Requires letters of support from partners**  
No letters of support submitted
- **Requires further detail of the development of a St. Peters LAG and how this is not duplicating the CLLD LAG and the St. Peters Youth & Community Partnership**  
Constitution of a St. Peter's LAG is still included within project timeline however no further details provided. Details are included of a local residents forum guiding the development of the project however no information of the development of this forum.

#### **Further Appraisal Feedback:**

- No letters of support submitted
- Further clarification sought on the links to SNCBC REACT project – SNCBC advise that they will be working with all the Raising Aspirations Projects to ensure they refer any eligible clients into the REACT project. SNCBC are not carrying out the soft skills training as referred to in the St. Peter's application, however IAG and mentoring is part of the SNCBC application, so there is potential duplication on those elements of the project.
- Financial information and outputs have been amended, however, the total cost of the project still raises concerns over value for money given the number of potentially eligible beneficiaries from St. Peter's ward.

**STRATEGIC INITIATIVE BUDGET (SIB)****Community Hubs Project****Application No. 1**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Redhouse Community Hub
<b>Lead Organisation</b>	Redhouse Community Association

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£19,492	£2,342	£17,150
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 Year	June 2018	June 2019

**The Project:**

Redhouse Community Association (CA) is based in Redhouse and ran purely by volunteers and provides a range of services and activities for all to benefit from. Current activities delivered include Bowls, Circuit Training, Weightwatchers, RAOB Club, After School Groups, Messy Play Sessions, Over 60s, Drama/Singing Activities, Redhouse CA Football Clubs, Craft Groups and Social Club/Bar

The voluntary management committee are working in partnership with the lead agents, IAM Sports, for the Redhill Raising Aspirations Project which has led to an increased usage at the CA and more ideas coming forward for additional services and activities to further utilise the CA. The CA and the Raising Aspirations Project have identified the need to provide healthy eating cookery classes and potentially luncheon clubs which would require a refurbishment of the kitchen area. The gents toilet is also in need of refurbishment and outside signage required to promote the CA. In addition the increase in sporting activities at the CA has identified the need to utilise outside space adjacent to the CA. To support the additional services identified the Raising Aspirations project have carried out community drop in events and consulted with the local community on what services and activities they would like to see in the CA

In order to be able to provide the additional activities and services the community have identified the CA wish to carry out internal and external refurbishment:

- Renewal of the kitchen
- Refurbishment of Gents toilet

The need to provide outside space is a long term aim of the CA as they do not own the outside space there will be a need to enter into discussions with landowner, negotiate transfer and consult extensively with the local residents, it is therefore proposed that a future phase of the redevelopment looks at this option and also looks to develop outside rendering and signage at the Centre. IAM Sports work closely with Redhouse Academy and utilise their Multi Use Games Area (MUGA)

**Recommend – Approve**

The North Area People Board recommend approval of the application

## Application No. 2

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Southwick Community Hub
<b>Lead Organisation</b>	Southwick Community Centre

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£30,068	£5,068	£25,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 Year	June 2018	June 2019

### The Project:

Southwick Community Centre is based in the centre of the community it serves, ran solely by local volunteers, providing a range of services and activities for all to benefit from. Current activities delivered include Tap Dancing, Modern Stage Dancing, Dancing for Fun, Friendly Club, Bible Group, Slimming World and Social Club/Bar

The voluntary management committee recognise the need to offer more services and activities and the centre space of a large hall, kitchen, small hall, bar area, office and some outside space has the potential and capacity to increase usage and offer a wider range of services to the community.

In order to increase usage, consult with residents and raise the profile of the centre we are working closely with Sunderland City Council Community Partnerships Service and our local ward councillors. We have secured community chest funding to support new signage for outside the centre and the production of a leaflet. This community chest funded project has the aim of reaching out to the community to promote where we are and to hear ideas and get feedback of what our local community would like to see in the Centre.

In order to be able to provide a fit for purpose centre for the community to use we wish to carry out internal refurbishment:

- Upgrade to the gents and ladies toilets include new flooring, white goods, hand driers
- Renewal of the kitchen
- Upgrade the lighting to more cost effective and efficient LED lighting
- New flooring and carpets
- Replace Fire Doors

The aim of this overall project is to better market ourselves, engage and consult further with the local community and continue to provide a centre that the community will be happy to visit and access the services and activities on offer.

### Recommendation - Approve

The North Area People Board recommend approval of the application



**STRATEGIC INITIATIVE BUDGET (SIB)****School Summer Holiday Project****Application No. 1**

<b>Funding Source</b>	<b>SIB</b>
<b>Name of Project</b>	Summer Fun in the North
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total SIB Application</b>
£37,121	£2,121	£35,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
5 months	June 2018	October 2018

**The Project:**

The Raising Aspiration Project leads in the five wards of the North are committed to providing a range of services and activities for young people and have a successful track record of delivering school holiday activities funded by the North Area Committee over a number of years.

In order to ensure a comprehensive programme of activities over the Summer holidays of 2018 the People Board recommended a joint application is presented with all projects working together to deliver a wide and varied programme open to all young people in the North to access

**Beach Camp:**

- Beach Activities five days per week 10.00 – 3.00am Monday – Friday from 22<sup>nd</sup> July 2018 – 31<sup>st</sup> August 2018 (not 27<sup>th</sup> August)
- Range of Activities - Rockpooling, Shelter Building, Arts and Crafts, pond fishing, treasure hunts, sand castle building, and a variety of sports including, Rugby, Basketball, Volleyball, Tug of War, parachute, fun and games.
- Sunderland Rocks – Pebble Painting Project
- Use of Pods

**Southwick Ward:**

- Range of Activities for young people delivered by Southwick Neighbourhood Youth Project
  - Southwick Young People to Beach Camp – Thursday x 6
  - Sporting Activities in Thompson Park – Monday x 5
  - Cooking with Social Chef at SNYP – Wednesday x 6
  - Trips to 3 Parks – Carlisle, Ridley and Saltwell
  - All activities include picnics

**Fulwell Ward:**

- Multi Activity Camps aimed at 4-12 year olds running the duration of the 6 weeks holidays. Activities at the camps includes a range of sports alongside other activities such as dance, crafts, movies and traditional games. At our camps we have a Health Champions scheme where children are rewarded based on the amount of healthy food and fruits that they have over the course of a camp week, this scheme would be used at these sessions to help promote health and wellbeing. These activities will be supported by the Friends of Fulwell and North East Sports projects for the duration of activities, whilst also allowing us the chance to promote activities such as Beach School and other events held by Friends of Fulwell and North East Sports during the year. We believe this partnership working will allow both projects to maximise their reach and involve a greater number of children in these activities.

- Daily Early evening delivery Monday – Friday of Goalkeeping Skills, Football Skills at Monkwearmouth Academy by North East Sport
- Table Tennis one day per week at Fulwell Community Library by North East Sport
- Development of a Family Gardening Group by North East Sport

#### **Castle Ward:**

- Sessions have been designed following full consultation with children and young people through current play and youth contracts. Activities will include sports, play, arts, crafts and environmental projects. Sessions will compliment current delivery by partners and by undertaking a partnership approach this will reduce duplication.
- Delivery points will include:
  - Hylton Castle Grounds
  - Hylton Castle Boys Club
  - Billy Hardy Centre
  - Castletown Community Centre
- The programme for the summer activities will cover ages 5-19 years and will be available across the Castle Ward. Sessions will be available to cover two age remits 5-11 years (junior) and also 11-19 years (senior). The sessions will be delivered from a number of bases including local green spaces and community buildings. Sessions will not be delivered in the Town End Farm area due to existing sessions funded through Sunderland City Council North area Committee - Holiday Hunger Activities Raising Aspirations Project.
- A number of sessions will be delivered to combat holiday hunger, children and young people will be taught to cook within sessions and will make a meal for the whole family and themselves to enjoy at home. We will use as many of our current resources and volunteers, bringing added value to the proposal. All junior sessions will visit Beach School and a mini bus and staff costs for this has been included in the budget.
- At the end of the six week programme a Party in the Park event will take place with all partners invited to Hylton Castle Park with children and young people being invited to share their achievements and celebrate completion of the programme. Children and young people will have access to a range of activities including outdoor games, arts and crafts, DJ, live music, speed goal, BBQ, outdoor games etc. The bid includes hire of a marquee and also food for the children and young people

#### **St. Peters Ward:**

- The "Fit n Fed" Programme will be delivered 5 times per week. It will provide a range of free activities and nutritious food for young people in most need across the whole of the St Peters ward. It will utilise a range of outdoor & indoor spaces, plus a wide range of sporting equipment in the delivery of the programme. Kitchens and dinning area's will also be used to provide the best service available to young people.
- The aim is to empower young people to make their own individual positive contribution within their peer groups while reducing anti-social behaviour in the wider community. Young people will be central to the development of the decision making process throughout this programme. Youth workers will seek to encourage and support young people to participate fully across the programme.
- Young people will be recruited from the local Primary school, plus linking with our raising aspirations detached youth workers Outreach and centre based youth work sessions across the ward. We will also promote the programme via local other schools, local business, Local police teams and other VCS organisations across the Sunderland North area. A full programme of activities will be available across social media, via our website, Twitter and Facebook accounts.

- The staff team will deliver the Fit and Fed program from St Peters Youth & Community Hub, delivering a daily programme of healthy fun based activity's which will include, small- sided football, basketball, netball, boxercise, Urban golf, Kite-flying, Fishing, biking, plus a range of arts & crafts, gardening and indoor-games.
- We will deliver a range of hot and cold nutritious food suitable for young people from all faiths and who may also have a range of food allergies. A weekly menu will be available for parents and young people to take home.

#### **Redhill Ward:**

- It is proposed that over the 6 weeks' holiday, funding from SIB would be used to complement existing provision within the ward. This would be in the form of multi activity camps aimed at 4-12 year olds running for the duration of the 6 weeks' holidays.
- Activities at the camps includes a range of sports alongside other activities such as dance, crafts, movies and traditional games. These camps run from 8.30am-3pm Monday-Friday. We propose to use SIB funding to allow these camps and activities to run until 5pm during the holiday period at no extra cost to parents/guardians. 20 places would be reserved each day on a first come first served basis, during the extra 2-hour period activities will continue, each child will also be provided with a meal where they will be able to choose from a variety of hot foods, a small snack and some fruit in an effort to tackle holiday hunger, again another important issue identified in the ward.
- At our camps we have a Health Champions scheme where children are rewarded based on the amount of healthy food and fruits that they have over the course of a camp week, this scheme would be used at these sessions to help promote health and wellbeing.
- Through partnership work with other Raising Aspirations projects one day during each week we would take the children to the beach to complement the Beach Camp activities or offer a variety towards avoiding duplication.

#### **Marketing and Promotion:**

- Production and Circulation of Leaflet/Booklet – School Holidays 2018 - What's on in Sunderland North.
- Dedicated Facebook page with all Beach/Ward leads to have administration rights.

#### **End of Project Event:**

- SNCBC propose to deliver a beach party at Roker Beach within the last week of the School holidays. The session will be held for 3 hours face to face contact with children and young people aged 5-19 years. A range of activities will be delivered from the Roker Pods area including live music utilising young musicians from the area. Arts and crafts, beach games, DJ, outdoor equipment, speed goal etc. All children and young people will receive a food voucher to redeem at a local business, The Coffee Pod which has been discussed and provisionally agreed.
- SNCBC have a proven track record in event management and events having delivered the beach parties in 2015 & 2016. All appropriate health and safety, music and event licences, insurances etc. will be in place and additional publicity will be printed and distributed to local organisations and partners. We will work in partnership with all Raising Aspirations partners to promote the event and their children and young people will also be invited to the event, External partners will also receive publicity prior to the event and a range of social media outlets will be utilised to promote the project. We will ensure that Sunderland City Council North Area Committee Raising Aspirations funding is acknowledged on all publicity.

#### **Recommend – Approve**

The North Area People Board recommend approval of the application.

## COMMUNITY CHEST 2017/2018 NORTH SUNDERLAND AREA - PROJECTS APPROVED – March 2018

Ward	Project	Ward Allocation 2017/2018	Project Approvals	Previous Approvals	Grants Returned (since April 2017)	Balance Remaining
Castle	<b>Hylton Castle Colliery Cricket Club</b> – Towards the purchase new playing and training kits for the club		£2,000			
	<b>Hylton Castle and TEF Boys and Girls Club</b> – Towards the upgrade emergency lighting and install fire doors		£1,058.50			
	<b>Total</b>	<b>£10,000</b>	<b>£3,058.50</b>	<b>£7,366.50</b>	<b>£425</b>	<b>£0</b>
Fulwell	<b>Seaburn Dene Primary School</b> - Contribution towards a Family gardening club at the school.		£689.67			
	<b>Wearmouth Learning Trust Monkwearmouth Academy</b> – Installation of a pedestrian barrier outside of the main school gates		£3,485			
	<b>Fulwell Community Library</b> – Purchase of planting bulbs to be planted as part of an environmental project at South Bents		£850			
	<b>Total</b>	<b>£10,000</b>	<b>£5,024.67</b>	<b>£4,134</b>	<b>£0</b>	<b>£841.33</b>
Redhill	<b>Willowfields Primary</b> - Contribution towards additional reading materials and workshops for parents and children.		£611			
	<b>Total</b>	<b>£10,000</b>	<b>£611</b>	<b>£9,389</b>	<b>£0</b>	<b>£0</b>
Southwick	<b>Gildacre Social Club</b> – Contribution towards International Wheelchair Day celebrations for local residents.		£350			
	<b>Southwick Community Centre</b> – Purchase and installation of signage at the community centre		£1,062			

	<b>Sunderland City Council</b> - Repairs to the Wheatsheaf Clock and service contract		£1,150			
	<b>Total</b>	<b>£10,000</b>	<b>£2,562</b>	<b>£6,053</b>	<b>£0</b>	<b>£1,385</b>
<b>St Peter's</b>	<b>Roker United Reform Church</b> – Towards the upgrade of the current kitchen space in the church to allow community groups to use the facilities		£2,000			
	<b>St Benet's Primary School</b> – Contribution towards two school trips to Holy Island and Eden camp for school children		£2,350			
	<b>Forget me Knot Wellbeing</b> - To purchase computing equipment to establish a local network		£1,079.97			
	<b>CEED</b> - To transform part of the Roker URC church grounds into a growing space		£829			
	<b>Total</b>	<b>£10,000</b>	<b>£6,258.97</b>	<b>£3,685</b>	<b>£0</b>	<b>£56.03</b>
<b>Totals</b>		<b>£50,000</b>	<b>£17,515.14</b>	<b>£30,627.50</b>	<b>£425</b>	<b>£2,282.36</b>

## Current Planning Applications(North)

Between 01/04/2018 and 29/05/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00345/FUL	Canterbury House Canterbury Road Sunderland SR5 3LQ	Demolition of existing building and erection of 4no. dwellings.	09/04/2018	04/06/2018
18/00679/VAR	McDonalds Castellian Road Sunderland SR5 3NU	Variation of condition 2 (approved plans) attached to planning application 17/02264/FUL to allow minor changes to kerb lines and patio area	18/04/2018	13/06/2018
18/00680/ADV	McDonalds Castellian Road Sunderland SR5 3NU	Relocation of 2no. existing freestanding signs and installation of 2no. additional freestanding signs.	18/04/2018	13/06/2018
18/00526/FUL	14 Laidon Avenue Sunderland SR6 8HU	Erection of a single storey extension to rear	03/04/2018	29/05/2018
18/00595/FUL	178 Alston Crescent Sunderland SR6 8NG	Erection of single storey extension to side and rear.	06/04/2018	01/06/2018
18/00609/FU4	Land North Of Seaburn Camp Seaburn Sunderland	Development of 64 dwellings along with associated access, landscaping and other ancillary development.	13/04/2018	13/07/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00633/FUL	8 Druridge AvenueSunderlandSR6 8DU	Erection of single storey side extension with pitched roof. (amended plan received on 24.5.18)	18/04/2018	13/06/2018
18/00701/FUL	1 Charlton RoadSunderlandSR5 1PJ	Erection of single storey rear extension to form sun room and enlarge existing steps to decking area.	02/05/2018	27/06/2018
18/00805/FUL	124 Atkinson RoadSunderlandSR6 9AY	Erection of a two storey side extension	10/05/2018	05/07/2018
18/00743/FUL	43 Alston Crescent FulwellSunderlandSR6 8NH	Erection of two storey side extension, and single storey front and rear extensions.	24/05/2018	19/07/2018
18/00659/FUL	38 Redcar RoadSunderlandSR5 5PX	Erection of a single storey rear extension and alterations to existing rear outhouse	16/04/2018	11/06/2018
18/00527/FUL	Land West OfHylton LaneDownhillSunderland	Erection of 71 dwellings with associated access, infrastructure and landscaping.	16/04/2018	16/07/2018
18/00826/FUL	5 Melvyn GardensSunderlandSR6 9LF	Erection of two dormer window extensions to side.	11/05/2018	06/07/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/00817/FUL	8 Park GateSunderlandSR6 9PW	Erection of single storey extension to rear.	15/05/2018	10/07/2018
18/00519/FUL	4 Cliftonbourne AvenueSunderlandSR6 9DX	Demolition of rear flat roof extension and erection of single storey extension with raised platform, steps and associated ground works.	21/05/2018	16/07/2018
18/00869/FUL	35 Clifton RoadSunderlandSR6 9DN	Erection of a replacement detached garage	23/05/2018	18/07/2018
18/00714/FUL	Kings Road Veterinary PracticeThe Kings RoadSunderland	Erection of two storey side extension and single storey front extension.	15/05/2018	10/07/2018
18/00823/REM	Land At Castletown Way/ Riverside RoadSunderland	Reserved matters to previously approved outline application 14/00292/OUT (Erection of 140 dwellings with associated access) - Approval sought for appearance, landscaping, layout and scale.	18/05/2018	17/08/2018