

REFERENCE FROM CABINET – 8 DECEMBER 2022

CAPITAL PROGRAMME PLANNING 2023/2024 TO 2026/2027

Report of the Assistant Director of Law and Governance

1. Purpose of the Report

- 1.1 To seek the views of this Committee on a report of the Assistant Director of Finance (copy attached) to be considered by Cabinet on 8 December 2022 which detailed:
- an update to Cabinet on the level of capital resources and commitments for the forthcoming financial year within the current approved capital programme; and
 - to set out additional capital new start project proposals for inclusion in the Capital Programme 2023/2024 to 2026/2027 to be reported to Cabinet in February 2023.
- 1.2 Members' views are requested in accordance with the Budget and Policy Framework Procedure Rules.

2. Background and Current Position

- 2.1 Copies of the 8 December 2022, Cabinet Agenda were made available to all Members of the Council. The Cabinet was asked to approve the additional new start capital project proposals set out in this report for inclusion in the full capital programme 2023/2024 to 2026/2027 to be reported to Cabinet in February 2023. An update on the comments and decision of Cabinet will be provided to the meeting.

3. Conclusion

- 3.1 The matter at 2.1 is referred to this Committee for advice and consideration. The comments from the Scrutiny Co-ordinating Committee will be reported to Cabinet on 19 January 2023.

4. Recommendation

- 4.1 The Scrutiny Co-ordinating Committee is invited to give advice and consideration to Council on the report of the Assistant Director of Finance.

5. Background Papers

5.1 Cabinet Agenda, 8 December 2022.

5.2 A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at:-

<https://committees.sunderland.gov.uk/committees/cmis5/Meetings/tabid/73/ctl/ViewMeetingPublic/mid/410/Meeting/10814/Committee/1953/Default.aspx>

**Contact
Officer:**

Paul Wilson

Paul-S.Wilson@sunderland.gov.uk

Elaine Waugh

Elaine.waugh@sunderland.gov.uk