

WASHINGTON AREA NEIGHBOURHOOD AND COMMUNITY BOARD

17th FEBRUARY 2022

HIGHWAY MAINTENANCE PROGRAMME 2022-23

REPORT OF THE ASSISTANT DIRECTOR OF INFRASTRUCTURE PLANNING AND TRANSPORTATION

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is for members to consider and recommend to Area Committee the list of streets for their area, to a value of £100,000 that should be included in the Highway Maintenance Capital Programme 2022-2023.

2. BACKGROUND

- 2.1 At November's Neighbourhood and Community Board, members were informed of the process for developing and approving the 2022-2023 Highway Maintenance Capital Programme for works on the adopted highway network.
- 2.2 At the meeting Board members were informed that a citywide programme of priority schemes would be prepared by officers to a value of 75% of the available Local Transport Plan (LTP) Highway Maintenance budget allocation and that 25% of the Highway Maintenance Capital Programme would be allocated to the members for spend on their recommended list of maintenance schemes.
- 2.3 Subject to Cabinet approval and Council ratification the amount of LTP capital allocation for Highway Maintenance will be in the region of £2m. Based on this amount £500,000 in total has been allocated to the Regeneration Areas.

3.0 PROGRAMME

- 3.1 In determining the candidate streets for the proposed Highway Maintenance Programme 2022-2023, information has been analysed and considered from the following sources:
- Machine based and manual (driven and walked) condition surveys.
 - Councillors' input throughout the year, as well as the recent submissions following October's emailed invitation.
 - Reports from residents and businesses
 - Highway inspectors' reports and engineers' inspections.

Officers also examine accident claim locations and consider whether scheme work would be appropriate to mitigate future claims.

- 3.2 Appended to this report is a table, which contains the candidate streets for consideration. To assist members deliberations officers have prioritised a list of streets (shown in bold), which totals the £100,000 (or thereabouts) area allocation, and takes into account local priorities.
- 3.3 Members may wish to endorse this list or, following discussions with their Area colleagues, choose to replace some of those streets highlighted in the table with those that are not

highlighted. A set of A4 plans highlighting the limits of the works at each location will be made available to the councillors to view online.

4.0 RECOMMENDATIONS

Neighbourhood and Community Board members are recommended to consider the streets listed in the table up to a value of £100,000 (or thereabouts), and confirm, the schemes to be recommended to the March Washington Area Committee for inclusion in the Highway Maintenance Capital Programme 2022-2023.

**WASHINGTON AREA NEIGHBOURHOOD AND COMMUNITY BOARD
APPENDIX A**

Members Options to consider for inclusion in the Capital Programme 2022-2023

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Byland Court	Central	1000	Slurry footway	4200	
Hambard Way - footway	Central	250	Slurry footway	1000	
Hambard Way - carriageway	Central	536	Resurface carriageway		7000
Roche Court (43 to 63)	Central	673	Resurface carriageway and kerbworks		10000
Skirlaw Close	Central	1570	Resurface carriageway		20400
Spout Lane - Village	Central	540	Slurry footway	2300	
Valley Forge	Central	20	Renew footway	3600	
Barmston Court	East	900	Resurface carriageway		11700
Horsley Road - 96 to 103 & 116 to 120	East	1120	Resurface carriageway		14500
Horsley Road – 245 to 287	East	650	Resurface carriageway		8500
Horsley Road (perimeter road)	East	20	Localised patching of reinstatements		3700
Shepherd Way	East	50	Localised patching of reinstatements		8250
Station Road (Gladstone Terrace- Lambton Terrace)	East	80	Localised carriageway patching		3400
Coach Road	North	426	Resurface carriageway		8200
Foxley	North	460	Resurface carriageway		6000
Industrial Road	North	285	Resurface carriageway		12100
Muirfield Drive (part)	North	1050	Resurface carriageway		13700
Spire Road	North	110	Localised patching of reinstatements		8000
South Avenue (part)	North	150	Localised patching		2000
Western Terrace -rear	North	55	Localised footway renewal	9000	
Woodland Terrace - rear	North	1265	Resurface carriageway		16500

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Alwin (part)	South	1260	Resurface carriageway		16400
Birtley Road – (northside)	South	400	Slurry seal footway	2000	
Danby Close (part)	South	220	Resurface footway	5750	
Danby Close/Swinhope - Junctions	South	100	Localised carriageway patching		7500
Langley Close - rear	South	180	Localised footway resurfacing	5400	
Partridge Close - junction	South	60	Localised carriageway patching		2000
Rickleton Way	South	120	Resurface footway	3250	
Warkworth	South	50	Resurface footway	2000	
Albany Way	West	120	Resurface footway	3300	
Cambridge Avenue - rear	West	240	Resurface carriageway		5000
Donvale Road – 166 to 167	West	220	Resurface carriageway		6300
Donvale Road - 288	West	330	Resurface carriageway		9500
Mount Lane (Phase 1)	West	1320	Resurface carriageway		17150
Wellburn Road (41 to 56)	West	1125	Resurface carriageway		14500
Wellburn Road (43 to 51)	West	100	Renew footway	13600	
			AREA TOTAL	55400	232300
			SELECTION TOTAL	29750	70650

TOTAL = £100,400

Schemes highlighted in bold represent officers' priorities based on either members requests and/or local need considering the budget constraints.