

CABINET MEETING – 12 OCTOBER 2021

EXECUTIVE SUMMARY SHEET- PART I

Title of Report:

Performance Report – Quarter 1 of 2021/22.

Author(s):

Report of the Chief Executive

Purpose of Report:

To provide performance information in relation to Quarter 1 of 2021/22.

Description of Decision:

Cabinet consider and accept the performance information in relation to Quarter 1 performance of 2021/22.

Is the decision consistent with the Budget/Policy Framework? Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

To ensure cabinet is informed of the current performance position for the council against the City Plan 2019-2030.

Alternative options to be considered and recommended to be rejected:

There are no alternative options recommended.

Impacts analysed:

Equality Privacy Sustainability Crime and Disorder

Is the Decision consistent with the Council's Co-operative Values? Yes

Is this a "Key Decision" as defined in the Constitution? No

Is it included in the 28 day Notice of Decisions? No

CABINET – 12 OCTOBER 2021

PERFORMANCE REPORT – QUARTER 1 2021/22

Report of the Chief Executive

1. Purpose of Report

- 1.1 To provide performance information in relation to Quarter 1 of 2021/22.

2. Description of Decision

- 2.1 Cabinet consider and accept the performance information in relation to Quarter 1 performance of 2021/22.

3. Introduction and Background

- 3.1 A key component of the Council's performance framework is monitoring of the council's priorities with quarterly reporting to the Chief Officer Group, Scrutiny Co-ordinating Committee and Cabinet.
- 3.2 The Council's Corporate Performance Management Framework is aligned with the Sunderland City Plan 2019 – 2030. This Corporate Performance Report Quarter 1 of 2021/22, provides for a summary towards the achievement of the themes and commitments as set out in the Plan.
- 3.3 The City Plan 2019-2030 covers:
- A Vision for the city and Values for the Council which provide the focus for the Council's activity
 - Three Key Themes – Dynamic Smart City, Healthy Smart City and Vibrant Smart City - which are used to organise the council's aims
 - A number of Commitments for each Key Theme under which the council's activities are aligned
 - A Timeline of Activities illustrating the council's actions across all the Key Themes.
- 3.4 The Corporate Performance Report has been aligned to the three Key Themes of the City Plan as well as including additional Council indicators for organisational health including productive & innovative working, financial management and a council ready for the future. It sets out the progress made in the first quarter of 2021/2022.
- 3.5 In 2020/21 we faced the unprecedented challenge of the Covid-19 global pandemic. Our immediate plans were refocused on the local response, managing infection control, addressing priority areas of service delivery such as social care, providing vital support for vulnerable people and supporting businesses. Our longer-term plans continue to focus on our core ambitions of our City Plan for a dynamic, healthy, and vibrant smart city, however, our City Plan has been recalibrated to recognise the intensified challenges resulting from the COVID pandemic, and the refreshed plan was adopted to take effect from 1st April 2021. Our refreshed delivery plans for 2021/22 and beyond, as set out in the City Plan timeline, focus on recovery – particularly the recovery of the local economy and the health of our communities.

4. Quarter 1 Performance Report

- 4.1 The report attached sets out the performance position in relation to the City Plan 2019-2030 priority areas in relation to Quarter 1 of 2021/22.
- 4.2 The report was submitted to Scrutiny Co-ordinating Committee for consideration on 16th September 2021.

5. Reasons for the Decision

- 5.1 To ensure Cabinet are aware of the current performance position in relation to the City Plan.