

Washington Area Committee: People Board Workplan 2019/20 - Performance update Report 2019/20

Health and Well Being	Washington Healthy Lifestyles	<p>£90k NF 2017 and £25k 2018, £25k NF/CCG November 2019</p> <p>The project is in target or exceeding targets: 400 enrolled – to date 417 250 completed 12 weeks – to date 200 130 completed 24 weeks – to date 104</p> <p>The project delivers a range of health and wellbeing activities to address long term conditions of over 50s. Very successful re locality working</p>
Health and Well Being	Health and Heritage	<p>£50k NF/Public Health. Target/outputs: 200 people engaged – 238 so far. 53 events forecast. Held 57. Support 6 groups – supported 8 to date</p> <p>One Day You'll Be Older Too: Working with socially isolated /people with dementia. Portrait exhibition. Project has helped the Museum focus their offer for older people, particularly those living with dementia.</p> <p>Breaking Barriers: working with children with autism at Columbia Grange. Held a three-day residency by Bare Toed Dance Company where young people had the opportunity to develop their performing skills and share that with their parents and carers. Also working with Columbia Grange to develop different art forms that support young people to perform.</p> <p>Creative Age: working with older people via Art. The groups have worked with a number of local artists and explored a variety of art forms.</p>
	Health Action in the Community	<p>£55,220 NF and CCG funding</p> <p>Applications agreed to deliver activities to address local health priorities:</p> <ol style="list-style-type: none"> 1. Mickey's Place: ShARP & St Michael's & All Angels 2. Healthy Lifestyles: Washington Millennium Centre 3. Healthy Washington: Bowes Railway Museum 4. Movers on the Move: Empire Creative Learning 5. MIND Support Groups: Washington MIND 6. Active AIM Active Families

Adult Social Care	Washington Individual Support Project (WISP)	<p>£40k in total awarded over 2 years Provides support for people in acute crisis. Phase 2 supports clients suffering from isolation into activities, voluntary projects, volunteering etc. WISP is also providing support at the Washington Food Bank Project and is a proactive partner in activity at St. Michael's & All Angels Community Hub</p> <p>Target/outputs (Phase 2):150 advice sessions – 164 to date 300 people receiving advice at acute crisis – 247 to date 100 case work – 71 to date 75 referred to other services – 104 to date Spend: To date £13,858</p> <p>Lead agent to request extension to project to utilise an underspend and continue until March 2021. Additional outputs outlined in Item 4 People Progress Report & Item 6 Finance Report</p>
	Social Isolation & Loneliness	<p>£50k approved. £28,740 awarded 1st Round:</p> <ul style="list-style-type: none"> a. Headway Wearside – support group for people suffering brain injuries etc. commenced recruitment and activities b. Springwell Community Venue – Think Positive Thursday – activities in the centre for socially isolated older people and men. c. Active Families/Washington MIND – engaging and working with vulnerable adults (over 50) including those suffering from dementia. d. Everyone Active – Walking football schemes (over 50s men and women) at WLC e. Sunderland Carers – intergenerational project young carers/older people f. Groundwork & Men's Groups – upcycling scheme <p>2nd Round re Social Isolation Call for Projects – Agreed awards under Neighbourhood Fund Small Grants detailed in Item 6 Finance Report</p>
	Welfare Rights Service contract	<p>No funding allocated – WRS presented a report to board requesting funding to add an 'area' worker to the SCC WRS Contracts. Estimated cost £29k for 1 x FE (Based on 2020 value of £43k per area and salaries currently paid in the Voluntary Sector for first tier advice caseworkers - this can fund 1.5 caseworkers (37 hours and 15 hours). The contract is to deliver 30 hrs casework a week. This is actual time with the customer – phone web chat or face to face, with the remaining time being used for casework recording, customer care information and a range of follow up activity.</p>
Community Inclusion	VCS Support and Volunteer Co-ordination Project	<p>£50k July 2018. Delayed start January 2019 – 2yr project. Lifetime target/outputs: Individual groups offered support 30 target – 35 to date.</p>

		<p>Volunteers 62 target - 51 to date. 19 volunteers accessed training. Washington VCS Support Project is becoming well established within the locality and is effectively engaging with organisations and supporting individuals to progress into volunteering. The project is currently developing the VCS Training Project (for Washington Area Network grassroots organisations) as approved at the last Area Committee. This project is a key link via Washington REACT, and Clean & Green. Role descriptions are currently under development to be included in the Washington Volunteer Directory. This project now embedded in the local VCS and reaching more grassroots organisations. Detailed reports presented to board</p>
	Community Hubs (local bases)	No funding approved to develop community hubs
	Support for Young People: Can Do	£35k awarded for Can Do since 2016. 25 projects have been delivered including literacy projects (1), gardening or environmental projects (10), International Youth Day Event (2), Dance Project (1), health (2) and activity programmes (4), Christmas events for the elderly (1), cookery club (1), Remembrance/heritage (1), Social isolation (2). Very successful mechanism for involving local young people in local action
	Support for Young People: Holiday Activities and Holiday Hunger	<p>Activities for young people holiday Activities funded since 2017 circa £50k per year (%0% centrally funded): Summer 2019 Programme evaluations reported to November Board. Award of the remaining programme completed September 2019. Easter provision still to be delivered</p> <p>2020 Summer Programme, subject to Call for Project January 2020. Decisions/awards under Small Grants Scheme detailed in Item 6 Finance Report</p>
	Support for Young People: Washington Outreach Programme	£50k for Youth Provision Call for Projects agreed at December Area Committee. Call for Projects released January 17th 2020 with deadline for collaborative approach to be submitted by 17th February. Decision at March 2020 Area Committee under Item 6 Finance Report
Employment & Training	REACT	<p>£100k March 2018 plus £80,000 March 2019 ESF (EU) and anticipated private sector Contributions. Target/outputs: Residents to be engaged over 4yrs 365 to date 71 Residents into employment: Lifetime N'bour Fund 48 – to date 8 and 2 into volunteering (68 total lifetime)</p>

		On target and working across Washington via local venues and organisations. Reach now extending and working closely with a number of employers. Detailed reports re activities to every Board
Washington Safe	Fire Angels	£5k approved for TWFRS to deliver platform and installation of units re alarms for vulnerable/isolated people, and apps for family. Project lifetime extended
	Phoenix Project	£12k per area to deliver Phoenix ethos at a local level locality approach being developed. The lead agent has contacted local providers in the area and is working with them to establish local provision. The project funding ends June 2020 but TWFRS have committed to continue to deliver locality working.
	Washington Safe Care	£50k approved for activity to address and educate with regards to healthy relationships, support for locality working that delivers a range of Living Skills for young people and improve parenting practices in relation to what is acceptable as the social norm with regards to behaviours and outcomes. Co-ordinator in post and establishing partnership approach.