

WASHINGTON AREA COMMITTEE
25th July 2018
EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiative Budget (SIB) and Community Chest - Financial Statement and proposals for further allocation of resources

Author(s):

Head of Strategy, Partnerships and Transformation Directorate, Member Support and Community Partnerships Service

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating SIB, and Community Chest and presents proposals for further funding requests.

Description of Decision:

The Area Committee is requested to:-

- (a) Note the financial statement set out in the report
- (b) Consider and approve **£50,000** SIB(2018/19) for the Volunteer and Community Support Project
- (c) Consider and approve **£20,000** SIB(2018/19) for the Usworth Park Management Plan

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

Alternative options to be considered and recommended to be rejected:

Is this a “Key Decision” as defined in the Constitution? No

Is it included in the Forward Plan?

Relevant Scrutiny Committees:

**REPORT OF THE HEAD OF STRATEGY, PARTNERSHIPS and TRANSFORMATION DIRECTORATE
- Strategic Initiative Budget (SIB), Community Chest – Financial Statement and proposals for
further allocation of resources**

1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

- 2.1 The table below shows the financial position of SIB for 2018/2019:

	Committee Date	Aligned	Approved	Balance
Total SIB available at the beginning of municipal year 2018/2019 is £356,535. This includes new allocation of £287,261 plus 'returned to budget funds of £14,155 and £2,099. Also added to the balance is £28,020 allocated to Positive Activities for children and young people and £25,000 from Public Health for the Health & Heritage Project.				
Project Name				
				£356,535
Washington Healthy Lifestyles		£25,000		£331,535
Health and Heritage			£25,000	£306,535
WISP2 (Previously aligned)			£30,000	£306,535
Positive Activities			£50,000	£256,535
Washington Safe Partnership			£10,000	£246,535
Washington Safe		£40,000		£206,535
Fire Safety Education Project			£5,000	£201,535
Clean and Green		£50,000		£151,535
Usworth Park Management Plan			£20,000	£131,535
Washington Ward Improvement Project			£50,000	£81,535
Washington Events 2019		£40,000		£41,535
Balance				£41,535

- 2.2 Members are asked to note the available balance as detailed in the table above

3. People based priorities: Community Inclusion

- 3.1 June Area Committee agreed an amended Project Brief and Call for Projects for the VCS Support Project.
- 3.2 In line with SIB procedures the Area Committee and relevant partners are consulted on the applications. The resulting comments are then considered as part of the formal scoring and assessment of the applications and form part of the Officer recommendation to Area Committee.

Scoring and assessment will take place 17th – 19th July. The Project Briefs and Scoring Matrix are attached as **Annex 1**.

Given the deadline for applications, the schedule for scoring and the requirement to publish the papers, the Executive Summary and Officer Recommendation will be circulated prior to the Extraordinary Area Committee to be held 25th July 2018.

4. Place based priorities: Environment and Green Space

- 4.1 June Area Committee agreed a Project Brief and Call for Projects for the Usworth Park Management Plan. 1 application has been received by the deadline of 17th July 2018.

In line with SIB procedures the Area Committee and relevant partners are consulted on the applications. The resulting comments are then considered as part of the formal scoring and assessment of the applications and form part of the Officer Recommendation to Area Committee. Scoring and assessment will take place 17th – 19th July. The Project Briefs and Scoring Matrix are attached as **Annex 2**.

Given the deadline for applications, the schedule for scoring and the requirement to publish the papers, the Executive Summary and Officer Recommendation will be circulated prior to the Extraordinary Area Committee to be held 25th July 2018.

6. Recommendations: Members are requested to:

- 6.1 Note the financial statement set out in the report.
- 6.2 Consider and approve **£50,000** SIB (2018/19) the Officer recommendation to award SIB for the Volunteer and Community Support Project.
- 6.3 Consider and approve **£20,000** SIB (2018/19) the Officer recommendation to award SIB for the Usworth Park Management Plan

Contact Officer: Karon Purvis Washington Area Community Development Lead 0191 561 2449
karon.purvis@sunderland.gov.uk

Annex 1: VCS Support Project Brief and Scoring Matrix

Annex 2: Usworth Park Management Plan Project Brief and Scoring Matrix