| Funding Source    | SIP – Hetton Ward                              |
|-------------------|--|
| Name of Project   | Pedestrian Guardrail/Street Scene Improvements |
| Lead Organisation | Sunderland City Council                        |

| Total Cost of Project | Total Match Funding | Total SIP Requested |
|-----------------------|---------------------|---------------------|
| £11,200               | £0                  | £11,200             |
| Project Duration      | Start Date          | End Date            |
| 2 months              | April 2010          | May 2010            |

Nearly 100m of pedestrian guardrail in Front Street Hetton is corroded and in need of replacement. The project includes the removal of the existing barriers and replacement with new either galvanised and painted panels or powder coated units.

#### The Need for the Project

Reports from ward and town councillors, the public (Contact Centre and other sources), further damage caused by car collisions highlight a need that exists. The Local Area Plan consultation, involving partners, local community organisations and the public has highlighted the value of these works to the amenity of the area.

The project adds amenity value to the existing mainstream budget, which is prioritised on public safety grounds.

The Outputs for the Project

| Output<br>Code | Description   | Target 2010/11 |
|----------------|---|----------------|
| A4             | Number of events/programmes of work to improve appearance | 1              |
|                | of streets  |                |
|                | (Renewal of 2m guardrail panels 46 units)                 |                |

The key milestones for the Project

| Milestones and Key Events       | Forecast Dates |
|---------------------------------|----------------|
| Project approval                | March 2010     |
| Commencement of contracts/works | April 2010     |
| Completion of project           | May 2010       |

**Recommendation: Approve, subject to:** 

The maintenance of the guardrail becomes part of the mainstream highways programme

| Funding Source    | SIP – Shiney Row Ward   |
|-------------------|-------------------------|
| Name of Project   | McLaren Way Lighting    |
| Lead Organisation | Sunderland City Council |

| Total Cost of Project | Total Match Funding | Total SIP Requested |
|-----------------------|---------------------|---------------------|
| £10,000               | £0                  | £10,000             |
| Project Duration      | Start Date          | End Date            |
| 1 months              | April 2010          | April 2010          |

Local Transport Plan funding was used to light the bridlepath to the south of the road and so providing a safe, accessible route for residents, workers and visitors to the Herrington Country Park and the village centre. The short section of private road, McClaren Way, which links the bridlepath and Fletcher Crescent is currently unlit, however providing lighting will ensure a continuously lit route from the bridlepath to the village centre. The project will deliver a safer, more attractive route for residents, visitors and workers wishing to access the country park or the village centre.

#### The Need for the Project

Need identified by Ward Councillors and the "Friends of West Herrington" to the Deputy Executive Director of City Services at a public meeting in December.

The Outputs for the Project

| Output<br>Code | Description  | Target 2010/11 |
|----------------|--|----------------|
| A4             | Number of events/programmes of work to improve appearance    | 1              |
|                | of streets   |                |
|                | Provide and fit and maintain street lighting in McClaren Way |                |

The key milestones for the Project

| Milestones and Key Events         | Forecast Dates |
|-----------------------------------|----------------|
| Begin work                        | April 2010     |
| Lights installed – works complete | April 2010     |

**Recommendation: Approve** 

| Funding Source    | SIP – Shiney Row Ward                   |
|-------------------|---|
| Name of Project   | South View - Unadopted Road Maintenance |
| Lead Organisation | Sunderland City Council                 |

| Total Cost of Project | Total Match Funding | Total SIP Requested |
|-----------------------|---------------------|---------------------|
| £3,500 (Phase 1)      | £0                  | £3,500              |
| Project Duration      | Start Date          | End Date            |
| 2 months              | March 2010          | April 2010          |

South View is an unmade unadopted highway the condition of which makes it unsafe and unattractive for residents, pupils, parents and teachers to negotiate whilst accessing the primary school. It is proposed to grade the existing surface and then lay recycled road planings through a road paving machine to provide an even and compacted road surface.

# The Need for the Project

The issue has been highlighted by the road users to their elected ward members.

The Outputs for the Project

| Output<br>Code | Description  | Target 2009/10 |
|----------------|--|----------------|
| A1             | Number of new or improved community facilities and equipment | 1              |

| Milestones and Key Events                                       | Forecast Dates |
|---|----------------|
| Re-grade existing road surface and lay 450sq.m of recycled road | March 2010     |
| planings  |                |

## **Recommendation: Approve subject to:**

• Consultation taking place with the school and local residents in the vicinity of the proposed work

| Funding Source    | SIP - Houghton Ward                                |
|-------------------|--|
| Name of Project   | Gilpin Wood - Footpath, Drainage and General Works |
| Lead Organisation | Sunderland City Council                            |

| Total Cost of Project | Total Match Funding | Total SIP Requested |
|-----------------------|---------------------|---------------------|
| £48,000 (Phase 1)     | £18,000             | £30,000             |
| Project Duration      | Start Date          | End Date            |
| 8 months              | March 2010          | November 2010       |

The project will deliver a range of improvement works to Gilpin Wood, formerly the Glebe Sewage works site. It is intended to open up the original footpath base removing invading vegetation. To then relay a wearing course in whinstone dust to a cambered profile to assist in shedding water off the footpath and onto the adjacent grass. In association with this there is a need to carry out some limited drainage works to avoid ponding which has become an issue along various stretches of the footpath.

It will be necessary to carry out some tree works to compliment those already undertaken by City Services during their maintenance operation of October/November 2009. This, in response to concerns from the Community regarding fear of crime and the possibility of anti social behaviour.

In parallel, the Countryside Officer, with the assistance of the Environment Agency will be undertaking works to the stream towards the creation of water vole habitat. This is part of a national initiative recognising the dramatic decline of the species in recent years.

### The Need for the Project

The area is extremely well used and through time the footpath network has been "walked out" resulting in very wet conditions under foot with numerous complaints received from users.

The public have made repeated complaints to their local Ward Councillors with the site having been visited by the Leader of the Council and a number of Officers between City Services and the Office of the Chief Executive. The three Houghton Ward Councillors have been involved in the development of this piece of work.

The Outputs for the Project

| Output<br>Code | Description   | Target 2010/11 |
|----------------|---|----------------|
| A1             | Number of new or improved community facilities and equipment              | 1              |
| A4             | Number of events/programmes of work to improve appearance of streets/area | 1              |

| Milestones and Key Events   | Forecast Dates |
|-----------------------------|----------------|
| Footpath and drainage works | June 2010      |
| Additional treeworks        | Autumn 2010    |

#### **Recommendation: Approve subject to:**

A site visit with relevant Ward Councillors to discuss the installation of barriers, and finalise schedule of works, before commencement.