Item 4 Annex 3

## COMMUNITY CHEST 2012/2013 COALFIELD AREA - PROJECTS APPROVED

Ward	Project	Amount	Allocation 2012/2013	Balance at Sept 2012	Project approvals	Balance Remaining
Copt Hill	Bethany Christian Centre Toddlers/Youth Café Purchase New Water Boiler & LED TV for Youth Café	£502				
	1st Newbottle Brownies Purchase musical instruments, telescope and night watcher goggles for Brownies	£498				
	Houghton Archers Start up costs for Archery Club	£500				
	Hetton Downs Centre Catering and entertainment for Christmas party 20th Dec 2012 for 32 people	£472				
	Houghton Brass Band Coach hire for Mineworkers Brass Band Fest 18th-20th Jan 2013					
	Houghton Racecourse Community Association Bowls Club Transport costs for bowls club	£600				
	St Matthews Youth & Community Centre New kitchen equipment for rainbows, brownies and lunch club	£1000				
	Hetton Le Hole Nursery School Purchase of outdoor waterproof equipment	£600				
	Total	£4410	£12581	£7915	£4410	£3505
Ward	Project	Amount	Allocation 2012/2013	Balance at Sept 2012	Project approvals	Balance Remaining
Hetton	36 (Hetton le Hole) Squadron ATC Room hire, buffet & refreshments for community open evening and awards ceremony for 36 Squadron ATC	£570				
	Easington Lane Volunteers Contribution towards Christmas activities	£300				
	Elemore Boys FC Contribution for hire of astro turf	£480				

	Houghton Brass Band	£238				
	Coach hire for Mineworkers Brass Band					
	Festival18th-20th Jan 2013					
	Hetton Lyons Junior Cricket Academy	£500				
	Facilities hire, equipment and coach hire/fees					
	Hetton Primary School	£400				
	Pantomime trip for school including transport					
	Hetton Le Hole Nursery School Purchase of	£600				
	outdoor waterproof equipment					
	Total	£3088	£13790	£9337	£3088	£6249
Ward	Project	Amount	Allocation 2012/2013	Balance at Sept 2012	Project approvals	Balance Remaining
Houghton	Bethany Christian Centre Toddlers/Youth Café Purchase New Water Boiler & LED TV for Youth Café	£502				
	1st Newbottle Brownies Purchase new laptop, printer and 3 Nikon Coolpix cameras for Brownies to use	£499				
	Houghton Archers Start up costs for Archery Club	£500				
	St Matthews Christmas Tree Festival Christmas tree festival -trees, lights, electrical ring main, publicity and hospitality	£500				
	Houghton Brass Band Coach hire for Mineworkers Brass Band Fest 18th-20th Jan 2013	£238				
	St Johns Methodist Church Pantomime December 22nd and transport -Sleeping Beauty	£200				
	Burnside Primary School Theatre company to perform in school-2 showings	£500				
	Houghton Fitness and Youth Boxing Club (Deferred to AC)					
	Total	£2939	£16427	£8561	£2939	£5622

Ward	Project	Amount	Allocation 2012/2013	Balance at Sept 2012	Project approvals	Balance Remaining
Shiney Row	City Services To provide PA system for Shiney Row Remembrance Parade on 11 November 2012	£150				
	Herrington Blues Football Club Purchase new socks, shorts & tops and match balls	£450				
	All Saints and Penshaw Luncheon Club Christmas lunch and entertainment	£400				
	Houghton Brass Band Coach hire for Mineworkers Brass Band Festival 18th-20th Jan 2013	£238				
	Monument View Supply and fit drainage water to outside classroom	£500				
	St Aidans Community Group Opening event for Annexe inc. catering, entertainment and projector /sound system	£500				
	Sunderland City Council Installation of street name signs at Boundary House	£395				
	Total	£2633	£10499	£4329	£2633	£1696
Totals		£13,070	£53,297	£30,142	£13,070	£17,072