

**Application No 1**

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	West REACT Employability Project - Stage 2
<b>Lead Organisation</b>	Sunderland North Community Business Centre (SNCBC)

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£78,000	£35,500	£42,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
18 Months	01 October 2021	31 <sup>st</sup> March 2023

***ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION***

This proposal seeks to deliver a second phase of the West REACT Employability Project for an eighteen-month period from 1st October, 2021 to 31st March 2023. The first phase of the REACT Project, ran from July 2019 and has engaged 102 of the predicted 106 residents, a target we expect to exceed by the end of the first phase at 30<sup>th</sup> September, 2021, despite the impact of the Covid19 pandemic and associated restrictions and economic slowdown. 23 residents have secured employment, a conversion rate of 22%, achieving in full the employment target set for the project.

The phase two project will provide support for the current active caseload from phase one of the programme and will engage a further 90 residents who are unemployed or economically active with multiple barriers to employment. These barriers include mental health, addiction issues, lone parents, NEET's, over 50's, ethnic minorities and those impacted by the COVID pandemic who live in the wards of Sandhill, St Annes, Barnes, Silksworth, St Chads and Pallion wards. The main base for the service will continue to be at Thorney Close Action and Enterprise Centre and we can offer digital access and also an outreach service from that base.

Residents are provided with individually tailored guidance to support and progress them into employment and to sustain their employment in line with the West Neighbourhood Investment Priorities 2021-2023 to 'Create job clubs and education centres within local community venues, including digital skills and basic skills and support for those who are struggling due to Universal Credit and other financial conditions. REACT will address these aim's by improving access to skills and digital training, reduce social isolation and improve health and wellbeing by raising confidence and motivation and encouraging local people to become engaged in post COVID opportunities including employment. We understand the impact COVID has had on their confidence, motivation and social skills, which have suffered during long periods of isolation and enforced closure of many services as we continued to deliver REACT during covid restrictions and also delivered activities as part of the West Partnership mental health and covid champions projects.

The Neighbourhood Fund support will enable the continued employment of a full-time dedicated Employment Mentor (EM) who has delivered the phase one project, providing client centred, individual information, advice and guidance (IAG) to support residents who have multiple barriers to identify and address those barriers and progress towards work. REACT staff understand the area, local provision and partners as well as issues experienced by unemployed residents and local employers.

Initial induction and discussion help inform an individually tailored and agreed comprehensive action plan to address employment barriers and forms the basis of a review document to monitor progress/achievement towards individual goals. The EM will also refer participants to bespoke specialist services to address specific issues for example Welfare Rights provision for financial and debt Advice, Gentoo for those experiencing housing issues, Social Inclusion and Dyslexia (SID) for those with hidden disabilities including Dyslexia, Dyspraxia, ADD, ADHD and mild Autism and Sunderland Carers for those with caring responsibilities.

This holistic approach ensures each participant's journey is tailored to their individual needs, providing relevant support to progress their transition towards and into work. The levels of support provided are often significant with two and three hour guidance sessions being commonplace, and the length of the progression journey varies greatly from client to client. Support will include CV preparation, tailored digital and job search techniques, skills training, interview rehearsal relevant to employer need and the job opportunities/ job matching services linking with our Employer Link Team.

The EM supports participants with individual and group interventions to identify such as health barriers, address addictions, improve basic skills, address learning issues and digital exclusion, producing better off in-work calculations, identifying individual/family living costs and effectively matching client skills with emerging job vacancies. Residents will also have access to skills/learning opportunities in such as confidence and motivation, team working, budgeting and employment preparation courses. The EM will source community volunteering opportunities to help participants gain practical 'soft' skills such as working in a team, improving motivation/confidence, time management, developing communication techniques as well as improving health and safety awareness and developing environmental, admin, catering and customer service skills. Clients will research vocational areas and local employers, identifying training relevant to local employer needs and participating in employer matching and sifting exercises to fill vacant posts.

The EM will be able to tap into the work of the SNCBC Employer Link Team, who work directly with local employers to secure emerging vacancies, aid them in communicating the skills and requirements of specific occupational areas/vacancies, enable access to 'work volunteering' (as opposed to community volunteering) and placement opportunities to consolidate learning in a work environment. We will facilitate a proactive matching/marketing approach between employers and the individual skills of West participants. We will promote the benefits of permitted work, part time hours, work trials, job sharing and job carving in line with clients' aspirations and capabilities. As each client secures employment, we will offer them an ongoing in-work aftercare service to support both the employer and our client to identify any emerging concerns and issues and to facilitate addressing these in a timely manner.

The West REACT project will be managed through the SNCBC Employment Development Manager (5 hours per week) and supported by a suitably experience MI and Finance Officer. We hope to enable the employment of an Apprentice to train within the project and become a peer mentor to other local residents. Funds have been allocated to cover premises and office costs including ICT provision, data/phone access, stationery and a participant costs fund to support such as travel costs, personal protective clothing, interview clothing etc. We propose to match £35,500 of the funding requested from Neighbourhood Fund with funding from the Community Led Local Development Programme (CILD) and this approach will enable us to support residents across the West Area framework geography, regardless as to whether their area of residence is within a CILD qualifying area. An expression of interest has been submitted to CILD and we have been invited to the next stage of the process and are completing a full application.

The REACT Phase Two project will enable an additional 22 people to secure employment with 10 people accessing local volunteering opportunities. REACT will also offer in-work support to increase sustainability of employment, and mitigate impact if temporary contracts end, so that new employment opportunities can be sourced.

The REACT project is delivered in close partnership with JCP who provide many referrals to the project, primarily for those clients who need more handholding and buddying to identify and address their barriers to employment and can access the service frequently rather than through timed JCP appointment and locally without the cost/need to travel into their City Centre offices. We have an equipped ICT suite at TCAEC for client use and are working with Media Savvy to develop a digital hub in the Centre. We are a member of the West CILD Working Projects group and make regular referrals to all partner services. We work in partnership with Youth Almighty Project who have offered to provide a letter of support to confirm this.

The Phase 2 REACT Project has been developed in line with community need identified in the Lets Talk consultation events. We know that the economy will take time to rebuild following the COVID. Unemployment has already increased with Sunderland's rate for July 21 at 6.9% against a National rate of 5.6%.(NOMIS). This is anticipated to rise further in September when the Government Job Retention Scheme/Furlough ends as 10,500 employments in Sunderland were recorded on Furlough at 31 May 2021 (Job retention stats July

2021). It is therefore essential we support our unemployed residents to be prepared and skilled to compete for the available vacancies.

## Outputs

Data Field	Code	Output Target
Digital community hubs established	111	1
People who received digital training	112	70
People who have an increase in confidence in using IT	113	70
People carrying out digital job searches	114	90
People who are accessing IT equipment/Wi-Fi via a community building	116	90
People into employment	121	22
Support young people into education, employment or training	135	5
People benefiting from this project	213	90

## Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Salary Employment Mentor 37 hours per week allowing for a 3% pay increase in annual review	£40,426.64	£20,213.32	£20,213.32
Salary-Employment Development Manager ( 5 hrs per week ) 5 Hrs X £21.07 X13 weeks = £1369.55 5 hrs X £21.70 x 52 weeks = £5642 5 hrs X £22.35 x 13 weeks=£1452.75	£8,464.30	£4,232.15	£4,232.15
Salary- MI and Finance Officer 5 Hrs x£11.59x 13 weeks=£753.35 5hrsX £11.64X 52 weeks=£ 3104.40 5hrsX £12.30X 13weeks=£799.50	£4,657.25	£2,328.63	£2,328.62
premises, rates, telephone, ICT, photocopying, training, travel, insurance, ppe, manage, accounts etc	£17451.80	£8,725.90	£8725.90
Apprenticeship salary 30 hrs per week for 12 months at £4.30 per hour = £6708 and travel allowance of £292	£7,000.00		£7,000.00
<b>Total</b>	<b>£78,000</b>	<b>£35,500</b>	<b>£42,500</b>

## Application No 2

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Young Peoples Emotional & Mental Health Support Sessions
<b>Lead Organisation</b>	If You Care Share

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£56,592		£56,592
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
24 Months	September 21	August 23

### ***ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION***

If U Care Share Foundation is a local charity which focuses on suicide prevention, bereavement support and promoting positive mental health, particularly in young people. We support over 2000 individuals across the region and have worked with over 50,000 young people in the area to promote better mental health.

We would like to provide Emotional and Mental Health Support Sessions in secondary schools and community groups across the area.

Unfortunately, suicide is the biggest killer of young people under the age of 25, as well as being the biggest killer of men under the age of 50 and we know that many young people are struggling with their mental and emotional health.

We have also seen a concerning spike in suicides in Sunderland with many of the spikes occurring in wards with the West Area, specifically Silksworth. Sandhill and St Annes Wards.

Our sessions work with young people in schools and encourage them to speak about their emotions, making it easier for the young people to reach out for help and access support when they need it.

The sessions are fun, accessible and engaging and aim to get young people into the habit of speaking about their emotions and reaching out for support rather than bottling things up. This is potentially life saving and can prevent mental health issues from developing further or suicide from taking place.

Working with children from a young age ensures that they get into the habit of speaking about their emotions removing the taboo around speaking about our emotions and reaching out for help.

The main learning outcomes from the sessions are -

- The importance of talking about how we feel.
- How to identify and cope with different emotions.
- Where to access support within the learning environment & externally.

The workshops use a variety of delivery styles to fit the needs of all the young people, including:

- Videos
- Group work
- Discussions
- Quizzes
- Interactive activities

We also provide mental health support packs to all participants, giving them resources to take home and provide further support, as well as providing information on available support networks so that they have them to hand.

These packs contain

- Mental Health Support Books
- Stress Ball
- Sweets
- Pen
- Wrist Band
- Soothing Mental Games
- Leaflets And Information On Support Available

To date we have worked with over 50,000 young people, predominately in the North East region and after the sessions 98% of young people say they are more confident to speak about their emotions, while 100% say that they are more aware of the support networks available to them.

Each sessions lasts 1 hour and can accommodate up to 30 young people and we aim to run at least 4 sessions across a school day meaning that we can reach at least 120 young people per school day.

Over a two year period we would like to spend 2 days in each secondary school in the area per year and 10 sessions in youth and community groups per year, meaning that we will reach around 2880 young people throughout the project.

The secondary schools involved in our area would be

Academy 360

Farringdon Community Academy

Sandhill View

Grindon Hall

Venerable Bede

Pallion Link School

Springwell Link School

We would do two full days of sessions in each school per year making 14 days of sessions across the area. If any schools fail to engage then we would inform the committee and look at increasing sessions in other schools, however we have never experienced any school not engaging with the sessions, in fact most schools ask for more. We have previously worked with most of the schools outlined above and have existing relationships with both staff and young people

We would also provide 10 single day sessions tailored to the needs of the specific youth and community groups in the area. This would include evening and possible weekend work if required and would vary in length depending on need. These sessions would be delivered to youth and community groups across the area, to organisations working with young people to better equip the young people and leaders.

Whilst we will work with the local schools outlined above, the community and youth groups would be focused on areas with youth and/or community provision already in place such as Farringdon and Silksworth, with Youth Almighty, Pallion with the Pallion Action Group and Pennywell Youth Project. We will also engage with the Area Youth Leadership through Joanne Laverick and the team.

These sessions will be offered to the organisations, using current connections, as well as looking at community sessions in which multiple smaller organisations could attend, giving everyone a chance to engage with our sessions.

Whilst some provision is already in place for young people in the city such as Life Worth Living training, Kooth and the cities Good Vibes Project which can provide counselling to young people who need support.

All of these provisions are good and positive for young people but requires a young person to have the confidence to share their issue, understand their emotions and to realise that simply 'bottling up' their issue is not the best course of action.

In Sunderland we are currently supporting 106 young people from across the city who are at risk of taking their own lives and have seen a dramatic rise in engagement from young people in general.

## Outputs

Output Data Field	Code	Output Target
People benefiting from this project	213	2880

## Budget

Item and Description	Total Costs	Match Costs	NF Contribution
Mental Health Support Packs at £4.20 per pack x 2880 participants over 2 years	£24,192		£24,192
2 Presenters and associated support costs at £350 per day Staff Wages - £90 per day at an hourly rate of £11.25 covering 8 hours including set up, travel time, lunch and after care. Staff training and wellbeing provision including regular counselling - £22 Office Overheads – £20 Computing And Delivery Equipment - £25 Mobile/Internet - £3 Safeguarding and Public Liability Insurance -£15	£8400		£8400
Administration	7000		7000
Classroom Items (Workbooks etc)	16000		16000
Travel Costs	1000		1000
<b>Total</b>	<b>£56,592</b>		<b>£56,592</b>

### Application No 3

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Keep Sunderland West Tidy
<b>Lead Organisation</b>	Community Opportunities-West Clean and Green

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£7,845	£6480	£1365
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	September 21	September 22

**ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION**

#### **Project Description**

West Area Clean & Green is a voluntary group which runs green activities throughout the six wards in the West of Sunderland, including litter picking. We currently deliver community litter picking activities 3 – 4 times a year at different venues including Barnes Park, Silksworth Sports Complex and Tay Road Fields. Due to COVID restrictions many more residents and community groups are using local green spaces and requests for help tidying up areas and picking litter have increased. We currently have 9 sets of litter picking equipment (litter pickers and bag rings) for adults. We would like to purchase more and have a stock of smaller litter pickers for young people to use.

With more equipment we will be able increase our community litter picking events to one per month in an area where litter has been identified as an issue, which will greatly improve the overall appearance of local green areas in the west as well as reducing the impact of rubbish and plastic on the environment and local wildlife. The sites will be chosen with the support of Sunderland City Council's Environmental Services Department as well as feedback from local residents. We aim to encourage as many local residents as possible to take part in the events, fostering a sense of ownership and pride in their local parks and green spaces.

We also propose to work with smaller local organisations who would like to organise their own litter pick by providing health & safety support, tool talks and guidance, site risk assessments and offering them access to a small equipment loan scheme. We envisage this would enable such as local youth groups, uniformed groups, schools etc to loan equipment to carry out a specific clean up activity without the difficulty of trying to store equipment etc. 50% of the equipment outlined in the costing section will be allocated to the equipment loan scheme so 10 adult litter pickers, 10 children's litter pickers, 15 bag rings, 3 sharps pouches, disposable gloves and sacks.

#### **Outputs**

<b>Data Field / Output</b>	<b>CODE</b>	<b>Target</b>
Number of community clean up carried out	209	12
Number of litter picks carried out	210	12
Tonnage of waste cleared from neighbourhoods	211	10
Amount of greenspace sites improved by area (m2)	212	12 x large areas
Number of volunteer hours delivered	305	540

#### **Budget**

<b>How much Neighbourhood Fund is requested?</b>		
£1365		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
20 x adult litter pickers	£339.84	£339.84
20 x child litter pickers	£455.76	£455.76
30 x bag rings	£359.64	£359.64
6 x sharps pouches	£59.98	£59.80
4 x boxes disposable gloves	£80.00	£80.00

4 x boxes black sacks	£69.96	£69.96
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Match funding

540hours of volunteer time @£12 per hour = £6480

**This project meets with the Love Where you Live Priority from the West Delivery Plan**

#### Application No 4

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Keep Sunderland West Tidy
<b>Lead Organisation</b>	Friends of Silksworth Park

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£4150	£3024	£1126
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	September 21	September 22

***ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION***

#### ***Project Description***

Friends of Silksworth Park commit to 12 main clean ups of the park in the next year, advertising to the public to include local community involvement, via the park noticeboard and social media. We have a Facebook page which we currently use to advertise the park. We will carry out one main litter pick per month inviting anyone to attend. In addition the volunteer group will also commit to 6 neighbourhood clean ups around the Silksworth Ward.

We want to achieve a clean and safe environment for anyone using the facilities at the park. We want people to see that we are active in our local area and trying to enhance the appearance in which we live which in turn, will hopefully lead to others doing the same and having a sense of pride.

Every year there is a Remembrance Parade in Silksworth that ends in the park. It will be lovely to think the park is looking it's best for this event. Similarly, we have just renovated the bandstand and are hoping to have events around this. Keeping up with maintenance and litter picking will only enhance any future public attendance.

We are planning to involve other volunteers, for example, if we do a litter pick on Gentoo land, we will contact them asking for any help. This way, we are engaging with businesses in the local community and hopefully inspire them to carry on with volunteering.

We also have the Bowls Club located in our park. They are currently awaiting planning permission for building upgrades. The person in charge is a Commonwealth Games gold medal winner and has fantastic aspirations for the club and also joint working with the Friends of the Park. We want to ensure we can help each other and by keeping the area tidy and up to date, this will hopefully attract new members which is also good for the area and for local health and well being.

We are awaiting the installation of new play and gym equipment so again, keeping the area clean and tidy will encourage more people to use the facilities which is a great benefit to mental health and physical fitness. Seeing people active in the park, whether playing bowls, on play/gym equipment, dog walking or simply catching up with friends has a huge positive health benefit. There are two members at the bowls club in their 90's! We want people to use the park and if they do, hopefully this will encourage them to keep the area presentable.

We have already worked with the Clean and Green Team who showed us how to cut back some of the shrubs and trees etc. More of these dates were planned until Covid came along, so we will be looking to get their involvement again.

To summarise, the volunteers all want to help with the upkeep of the park. This has health benefits for us, we are outdoors, it's good exercise and we can catch up with each other (and sometimes learn new things).

Our aim is for others in the local area to do the same, even privately in their own time if they don't want to join a group. Getting people active and tidying areas is a win win situation.

Our projects will contribute to the overall outcomes of:

- Improved physical amenity
- Increased awareness of the impact of negative behaviour against the environment
- Improved outdoor and open spaces
- Cleaner neighbourhood
- Increased pride in neighbourhoods
- Increased awareness of personal and collective responsibility

## Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	6
Number of litter picks carried out	210	12
Tonnage of waste cleared from neighbourhoods	211	1
Amount of greenspace sites improved by area (m2)	212	420000
Number of volunteer hours delivered	305	252 approx

## Budget

How much Neighbourhood Fund is requested?		
£1,126		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
20 litter pickers	£339.00 (£16.95 each)	£339.00
14 hoops for bags	£113.26 (£8.09 each)	£113.26
1000 bin bags	£51.95	£51.95
200 disposable gloves (M/L)	£21.80	£21.80
20 Hi Vis waistcoats (L)	£1111.60 inc VAT	£1111.28
Sturdy dust pan and brush	£20.95	£20.95
2 child friendly litter bins	£467.76 inc VAT	£467.76

**This project meets with the Love Where you Live Priority from the West Delivery Plan**

## Application No 5

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Keep Sunderland West Tidy- Pride in Pallion
<b>Lead Organisation</b>	Pallion Action Group

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£9653	£8,775	£878
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	September 21	August 22

**ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION**

### **Project Description**

We will undertake monthly litter picks in the ward encouraging residents to be involved and focus on problem areas and greenspace initially. We will also do additional litter picks during school holiday times and prior to any community events.

Pallion is a hotspot for littering, fly tipping and dog fouling. Back lanes are particularly bad with residents regularly reporting in mess. We will encourage residents who live in properties next to back lanes to get involved and take ownership of their lanes.

We will work with schools to promote anti littering and encourage them to be involved in litter picks

### **Outputs**

<b>Data Field / Output</b>	<b>CODE</b>	<b>Target</b>
Number of community clean up carried out	209	12
Number of litter picks carried out	210	25
Tonnage of waste cleared from neighbourhoods	211	
Amount of greenspace sites improved by area (m2)	212	
Number of volunteer hours delivered	305	640

### **Budget**

<b>How much Neighbourhood Fund is requested?</b>		
<b>£878</b>		
<b>Itemised list of all costs</b>	<b>Cost</b>	<b>Neighbourhood Fund Contribution</b>
Hi vis printed PPE 15 @ £4.50	£67.50	£67.50
Litter pickers 15 @ £9	£135.00	£135.00
Litter bag hoops 15 @ £11	£165.00	£165.00
Rolls of heavy duty bin bags 5 @	£113.95	£114
Disposable gloves 3 boxes @£9.50 per box	£28.50	£28.50
Refreshments 15 @ £20 per litter pick	£300.00	£300.00
4 hard bristle long handle brushes @ £10 each	£40.00	£40.00
4 hard bristle short handle brushes @ £2.50 each	£10.00	£10.00
4 short handle shovels @ £4.50 each	£18.00	£18.00
Staff hours for co-ordinating litter picks. 3 hours @ £15 per hour for 15 litter picks	£675.00	£0.00
Volunteers hours – 15 volunteers for 3 hours @ £12 per hour for 15 litter picks	£8,100.00	£0.00
<b>TOTAL</b>	<b>£ 9653</b>	<b>£878</b>

**This project meets with the Love Where you Live Priority from the West Delivery Plan**

## Application No 6

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Keep Sunderland West Tidy- St Anne's Love Where you live
<b>Lead Organisation</b>	Pennywell Community Centre

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£4600	£3500	£1100
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	September 21	September 22

### ***Project Description***

To engage local families in a litter pick in St. Anne's ward, West Sunderland. This litter pick will target areas of concern to residents, such as the outer perimeter of the shops, the footpaths adjacent to the community centre, the pocket park on Portsmouth Road and the car park and grounds of the Community Centre. We will also introduce local families to our small border garden where we have worked with local families to plant bedding plants and generally improve the local environment. We will provide the families with sets of bulbs that can be planted in September ready for the Spring of 2022. These can include crocuses, daffodils, snowdrops, hyacinths and tulips. Instead of planting the bulbs in their own gardens they may want to plant them in pockets of land on the estate. This will encourage local families to improve outdoor open spaces. Throughout the campaign we will seek to increase awareness of the impact that negative behaviour has on our environment and why we should all take responsibility to stamp it out.

By litter picking at the Pocket Park in Portsmouth Road we would hope to improve the physical facility of the park and make cleaner and more accessible. We hope that after we have conducted these activities of litter picking and bulb planting that the local families can reflect on what they have achieved and that they have an increased awareness of personal and collective responsibility to improve their local environment and challenge those residents that blatantly damage the environment by dropping litter. This litter picking and bulb planting session will we hope to increase the pride of local people in their neighbourhoods and give them a sense of belonging. We will work closely with Pennywell Youth Project and the Tansy centre at South Hylton, to make sure we complement each other.

In order to do the litter picking project we will need 24 litter picker equipment tools and high visibility vests( 30 in total)

### **Outputs**

<b>Data Field / Output</b>	<b>CODE</b>	<b>Target</b>
Number of community clean up carried out	209	2
Number of litter picks carried out	210	2
Tonnage of waste cleared from neighbourhoods	211	½ ton
Amount of greenspace sites improved by area (m2)	212	1000
Number of volunteer hours delivered	305	120

### **Budget**

<b>How much Neighbourhood Fund is requested?</b>		
£1,100		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Skip Hire	£300	£300
High Visibility Vests x 30	£150	£150
Litter Pickers x 24	£120	£120
Refreshments/buffet	£150	£150

Children's goody bags/ activity packs	£150	£150
Centre Hire	£150	
Bin bags	£20	
Bulbs	£230	£230

**Match funding- £170 - fund raising in the form of raffles etc.**

Staff time would be 7 staff x 6 hours = 42 hours plus 30 volunteers x 6 hours = 180 hours. In total this would equate to 222 hours x £15 per hour = £3,330 +£170= £3500

**This project meets with the Love Where you Live Priority from the West Delivery Plan**

**Application No 7**

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Keep Sunderland West Tidy
<b>Lead Organisation</b>	Sunderland Training and Education Farm Ltd

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£3,339	£2500	£839
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	September 21	September 22

**ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION**

**Project Description**

We will hold large community litter picks one per month, and an additional one per school holiday in areas surrounding farm:

St Anne's  
Pennywell  
Low Ford  
South Hylton

Meeting points in all 4 areas will be planned and supervised

Attendees will be given a free pass to a farm event to encourage maximum participation.

Children will each receive a participation certificate.

Community centres and schools will be informed of dates/times etc so they can promote and involve their users.

Promotion of litter picking events will be promoted via social media and at our farm open days and we will invite our local news coverage.

We will also hold a Green family open day at the farm to promote correct disposal of waste and recycling correctly demonstrating the damage litter and land fill has on our planet and our animals.

**Outputs**

Data Field / Output	CODE	Target
Number of community clean up carried out	209	5
Number of litter picks carried out	210	20
Tonnage of waste cleared from neighbourhoods	211	
Amount of greenspace sites improved by area (m2)	212	
Number of volunteer hours delivered	305	300

**Budget**

<b>How much Neighbourhood Fund is requested?</b>		
£839		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Litter pickers	9.99x20=199.80	199.80

Hoops	14.99x 10=149.99	149.64
Gloves Adult	9.99 10 packs x 2 =19.98	19.98
Gloves kids	9.99 20 packs x2 =19.98	19.98
Tabards adults	4.99 x20 =99.80	99.80
Tabards kids	4.99x20=99.80	99.80
Reusable rain poncho adults	5x20=100	100
Reusable rain poncho kids	5x20=100	100
Farm publicity banner	50	50

**Match funding- Staff and promotion £2500 in kind from STEF's**  
**This project meets with the Love Where you Live Priority from the West Delivery Plan**

### Application No 8

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	We Love Where we Live
<b>Lead Organisation</b>	South Hylton Community Project- Tansy Centre

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£2035	£391	£1644
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	September 21	September 22

***ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION***

### ***Project Description***

Our project will build on the success of activities we have delivered during Covid lockdown when a group of local residents, made up of adults and children, worked together to transform the overgrown Tansy garden into a number of themed events based around special occasions, such as Halloween, Christmas and Easter

The project definitely raised community spirit and was well received by the many parents, children and other local residents who visited the garden during “lockdown”

Apart from the garden, a litter pick was organised to support and encourage the children of South Hylton to recognise and appreciate local volunteer groups who regularly work to keep “the village“ a place that we can all enjoy and share.

As a result, our project would like to build on the interest already evident in “the village” and aims to nurture local ambassadors and champions, especially amongst our young people, who will continue to work together to plan and deliver further environmental activities.

Our hope is to establish an intergenerational group with a common purpose to work together and share their skills, enthusiasm and creativity in a way that builds mutual understanding and respect.

Our first lockdown activity in March 2020 was our “Love Where You Live” competition which aimed to promote a sense of local pride, ownership, collaboration and achievement.

This project, “We Love Where We Live” is intended to bring about change.

We are developing a strong relationship with our local primary school and propose to bring together and support a group of young people to raise awareness about the issues of litter, single-use plastics and waste in general amongst their peers.

We hope our project will tackle the underlying issues by providing opportunities for our young people to come together during the school breaks to

consider local and wider issues and find practical solutions towards meaningful long-term change in our community

meet adult residents, with similar interests, to share local knowledge, experience and skills

organise litter picks and other events and activities to engage and encourage wider community interest

By providing equipment and time and space to consider the impact “litter” has on our lives we are optimistic that, those who become involved in the project, will feel empowered to bring about change.

In particular, we see the project:

- encouraging families to spend more time together, outdoors, getting regular exercise by walking and collecting litter
- motivating investigation and conversation around 21<sup>st</sup> century living for the whole family
- promoting long term behavioural changes in the home towards environmental issues
- promoting good recycling habits
- stimulating ideas for easy alternatives to everyday single-use plastics
- encouraging litter to be disposed of properly in bins

### Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	5
Number of litter picks carried out	210	20
Tonnage of waste cleared from neighbourhoods	211	n/a
Amount of greenspace sites improved by area (m2)	212	n/a
Number of volunteer hours delivered	305	

### Budget

How much Neighbourhood Fund is requested?		
£1,644		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Litter Picking Equipment: 48 Pickers, 1000 Refuse Bags, 6 Bag hoops, 500 Gloves,	£474.53	£400
Workshop resources + admin 8 x 12 @ £6 per session	£576	£500
Workshop providers: 8 x 2 hours @ £35 per hour	£560	£560
Workshop Refreshments 8 sessions x £8	£64	£64
Room hire for workshops 8 x 2 hours @ £15 per hour	£240	£0
Litter Pick Refreshments 12 x 20 participants	£120	£120

Match funding from reserves and provide the “cost” of the administration, management and “day to day” delivery of this project through the goodwill, time, support, experience and skills of our volunteers.

**This project meets with the Love Where you Live Priority from the West Delivery Plan**

## Application No 9

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Keeping Barnes Tidy
<b>Lead Organisation</b>	Barnes Residents Association

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£4807.50	£3312.50	£1495
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	October 21	October 22

**ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION**

### **Project Description**

The project will take feedback / resident complaints from residents' association meetings and tackle the issues raised through litter picks and community education.

This will include:

Monthly community litter picks in Barnes Park, the park extension, back lanes, Eden Vale/Wearhead Drive and Plains Farm

- New bespoke signage for Barnes Park reminding people to keep dogs on leads
- A leaflet drop campaign in problem areas reminding people of how they can report fly-tipping, details about rubbish collection services from the Council, and promoting the residents association as a forum for problem sharing and solving

The project promotes the Love Where You Love theme, creating a sense of community action whilst also reminding people of personal responsibility.

### **Outputs**

<b>Data Field / Output</b>	<b>CODE</b>	<b>Target</b>
Number of community clean up carried out	209	6
Number of litter picks carried out	210	3
Tonnage of waste cleared from neighbourhoods	211	3
Amount of greenspace sites improved by area (m2)	212	10,000
Number of volunteer hours delivered	305	265

### **Budget**

<b>How much Neighbourhood Fund is requested?</b>		
£1495		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Litter Pickers 24	£160	£160
Bag Rings (12)	£180	£180
Waste bags	£75	£75
Education campaign (printing)	£250	£250
Environmental enforcement SCC signage- Barnes Park and Extension	£700	£700
Gloves (240)	£130	£130
Volunteer time (leaflet campaign) – x5 volunteers for 5 hours	£312.50	£0
Volunteer time (litter picks) – x10 volunteers for 24hours	£3000	£0

Match funding from member donations and volunteer time at £12.50 per hour.

**This project meets with the Love Where you Live Priority from the West Delivery Plan**

## Application No 10

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Keep Sunderland West Tidy
<b>Lead Organisation</b>	Youth Almighty Project

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£1670	£1200	£470
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	September 21	September 22

**ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION**

### **Project Description**

We would like to continue to deliver community clean ups and litter picks in the Silksworth, Barnes and St Chads wards of West.

Our current litter picking equipment need refreshing as lots of our litter picks and handi hoops are broken and are unable to be repaired.

We will embed a range of community clean ups and litter picks into our existing community and youth provision. We will encourage children, young people and the local community to volunteer to support their local community and environment.

We will empower children, young people and the local community to take pride in their area and understand the natural environment and the impact of negative behaviours against the environment.

We know that outdoor activities and environmental projects are particularly powerful learning opportunities as they contribute to a range of important collective targets across education, health, anti-social behaviour, and community cohesion.

Our project will contribute to the overall outcomes of:

- Improved physical amenity
- Increased awareness of the impact of negative behaviour against the environment
- Improved outdoor and open spaces
- Cleaner neighbourhood
- Increased pride in neighbourhoods
- Increased awareness of personal and collective responsibility

### **Outputs**

<b>Data Field / Output</b>	<b>CODE</b>	<b>Target</b>
Number of community clean up carried out	209	6
Number of litter picks carried out	210	15
Tonnage of waste cleared from neighbourhoods	211	1
Amount of greenspace sites improved by area (m2)	212	
Number of volunteer hours delivered	305	100

### **Budget**

<b>How much Neighbourhood Fund is requested?</b>		
470.00		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
15 litter picks	16.95 each 254.25	254.10
10 hoops for bags	8.09 each 80.90	80.90

2 boxes disposable Gloves	40.00	40.00
3 Hard Surfaces Sweeping Brushes	45.00	45.00
Black bags for waste	50.00	50.00

Volunteer hours will be used at match funding

We would like to carry out 15 litter picks and 6 community clean ups over the next 12 months.

Over the lifetime of the project we will aim to recruit 50 volunteers and would expect them to do at least 2 hours volunteering each. Approx. £1200 in volunteer time.

**This project meets with the Love Where you Live Priority from the West Delivery Plan**

### Application No 11

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Tay Road nature reserve car park
<b>Lead Organisation</b>	111 (Sunderland) Squadron

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£4,000	£2,500	£1,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
12 Months	September 21	August 22

#### Tay Road nature reserve car park

We are experiencing a number of issues with the car park including, but not limited to: fly tipping, offloading of off road vehicles, illicit activities including suspected drug deals and sexual activity.

Working with our local Councillors and from Community Resilience we have been able to reduce some of these issues with the addition of a bin, boulders to limit vehicle access to the hillside and regular reporting of issues to both the council and to Northumbria Police – backed up with CCTV evidence where applicable.

Unfortunately, these measures aren't sufficient to stop many issues which blight the local community and, indeed, us. It should be noted that the individuals causing these issues are driving from outside the local area, creating issues within this ward and, indeed, further afield that wouldn't otherwise exist.

A gate to the car park has been supported by partners and departments in the Council as well as receiving support from Local Councillors.

One of the main issues we'd like to tackle with a gate installation is litter and fly tipping in both the car park and the Barnes Burn stream overnight or when our HQ is closed.

We collect litter from the site daily where people have parked overnight and left their waste – not bothering to walk to the bin. Litter includes: take away cartons, pizza boxes, household waste in black bags and also large bulky items including car tyres.

We are extremely proud to be based in the Sandhill ward and truly care about the environment around us.

Cadets are also involved in picking litter in the immediate area as part of a wider commitment to the community/environment and recently a team of staff also cleared an obscene amount of waste from the Barnes Burn, which is actually a water course that is part of the water table. Cars use the car park at night to reverse right up to the stream and offload from the boot.

Perhaps one of the most important points to raise is that the Grindon Sandhill is actually a protected site for nature and wildlife. As a Squadron we have tirelessly worked to maintain and improve this by aforementioned litter picks and clearing of fly tipping from the Barnes Burn but we need additional support to continue.

The immediate benefits to the local community from this grant are obvious and will reduce litter and unsightly waste for those that enjoy the area legitimately for walks, cycles, time with family and exercise

#### Outputs

Data Field / Output	CODE	Target
Number of community clean up carried out	209	24
Number of litter picks carried out	210	12
Tonnage of waste cleared from neighbourhoods	211	Varied – at least 7 sacks per organised pick
Amount of greenspace sites improved by area (m2)	212	10,000
Number of volunteer hours delivered	305	624

### Budget

How much Neighbourhood Fund is requested?		
£1500		
Itemised list of all costs	Cost	Neighbourhood Fund Contribution
Gate supplied and installed by authorised Council contractors.	£3,700	£1,200
12 Litter pickers @16.95	£203.40	£203
12 hoops for bags @£8.09	£97.08	£97

Match funding	
111 (Sunderland)	£500
Gentoo	£500
St Chad's ward Walk and Talk NF(TBC)	£500
Sandhill ward Walk and Talk NF (TBC)	£1000