

**Washington Place Board: Local Priorities & Work Plan 2018/19**

Priority	Current Project	Activity	Current funding	Timescales	Commentary/timescales	Evidence/Data/future funding requirements
<b>Environment and Green space</b>	Neighbourhood Improvement Project	Neighbourhood based projects delivered at a Ward level and involving local partners and communities where possible.	£ 19,000 SIB (2014/15) Washington Central remains	To June/ Sept 2018	All Wards allocated budget although circa £19k remaining for Washington Central to complete refurbishment project at Columbia CA.	Officers working to assist the CA to carry out required works following a General Condition Survey, and to apply for external funding as opportunities arise. A number of works have been completed over the last 12 months and the CA is now negotiating a lease. The CA's key objective is to broaden the use of the Centre.
	Clean & Green: Plantations and Community Clean Ups	Plantation clearance and volunteer led clean ups underway across Washington. Very proactive and hitting all targets and milestones. Phase 2 Plantation work commenced.	£85,000 SIB (2016/17)	To July 2018	All work being carried out to high standard. Good volunteers programme. Equipment Bank now being developed. To date	Mid term evaluation completed. <b>Phases 1 and 2</b> of 3 agreed phases of the plantation programme have been completed. There are still a number of approved schemes yet to be implemented. 36 community clean ups have taken place in the last 12 months. The following key statistics evidence the need for this programme: Total volunteer hours – 2470 Estimated fly tipping removal – 3.5 tonnes Bagged waste removed – 990 bags 36 Community Clean Up's completed Suggested Sites Completed – 10 Total number of volunteers engaged – 70 Volunteers currently active – 37 Developed Equipment Loan Bank Current programme will continue to March 2019. Board agreed to recommend aligning funding and consider extension of the programme November Area Committee
	Clean and Green : Healthy	Working with local community groups and	£25,320 SIB (2016/17)	To Sept 2018	Currently delivering projects in all 5 Wards. Progress	The key outcome for this project has been the level of community engagement that

	Places Healthy People	partners to deliver 2 small environmental projects in each Ward. Projects have to bring health benefits too as some of the funding is 'health funding' via the CCG.			made with session plans in place for the remainder of the lifetime of the projects. Groups supported by Groundwork raising additional funding and plan for sustaining the work going forward. Groundwork to amend milestones as 3 or 4 projects will not complete in the original lifetime milestones of the project. Likely extension to September 2018.	has taken place. Groundwork has supported 9 specific groups to deliver 8 improvement projects. 250 volunteers have been involved and more that £6000 match funding has been raised to help sustain these initiatives. 2 of the projects will need to be supported longer than the original target date as these projects were delayed in getting started. The evaluation completed by Groundwork identifies there is still more that can be done, more groups to be worked with and longer term initiatives and support that will result in a greater impact and help increase the community resilience..
	Clean and Green: Support for Friends Groups	Funding approved to support 4 specific groups to undertake action and activity in Washington's Parks and green Spaces	£25,000 SIB (2016/17)	To June 2018. Propose extend to June 2019	Of the 4 named groups work is ongoing with Springwell RA, Princess Anne Park, development in Usworth Park, and support for volunteers at the Pastures play area. AC agreed to include support for KWT in this project in order to provide some interim support for this proactive group of volunteers. Extend lifetime of project for 12 months to complete June 2019 with new targets and milestones	No further funding required
	Clean and Green: Education and Raising Awareness	Small budget to raise awareness and market/promote Clean & Green and make sure other strands are co-ordinated.	£10,000 SIB (2016/17)	To June 2019	Some resources in place to promote the Clean and Green ethos. Need to further develop a Washington wide education	No further funding required

					campaign re specific issues.	
	Washington Ward Improvement Project	Ward budget to deliver small scale projects to improve local neighbourhoods/Wards	£50,000 SIB (£10,000 per Ward) 2017/18 budget	To Sept 2018	Projects underway and funding allocated in all Wards. % of total budget allocated	Spend of this allocation underway. Board proposes June Area Committee agree further funding to continue after September 2018.
<b>Heritage &amp; Culture</b>	Washington Heritage Plan	Delivering the Washington Heritage Strategy (2017). Both short term and longer term action plans agreed. AC to support a vision for Washington re becoming a visitor destination.	£30,000 SIB (2016/17) + £5,500 SIB (2017/18)	To August 2018	Lead agent doing further investigative work with regards to potential partners and planning requirements re Blue Plaques.	Lead to amend delivery milestones for blue Plaque Trail and present a report to board re future activity. Likely extension of milestones.
	Tall Ships Race	Funding in place to support Sail Trainees and for local VCS to deliver events and activities linked to and supporting the Tall Ships Programme	£17,500 SIB (2017/18)	To July 2018	Washington Sail Trainees identified. Call for Projects via Small Grants to enable local VCS to deliver activities. To date 50% funding for events and activities allocated. Final call has deadline March 23 <sup>rd</sup> 2018. 21 grants awarded in total	21 grants made with more than 1000 local residents benefiting via the Events and Activities Small Grants Scheme.  5 x Sail Trainees funded from Washington
	Health & Heritage (Joint People & Place)	Under development – working with Public Health to deliver a VCS led project to show how heritage and culture can deliver health benefits.	£50,000 aligned. £25k SIB (2017/18 budget) plus £25k Public Health funding	To June 2019.	Anticipate a Project Brief approved April 2018 Board with a decision and award of Project to June 2018 AC to Culture Partnership (SCC) to lead community led programme. Expect the project to be 12 months. Public Health to confirm required outcomes.	£25,000 remains ‘aligned’ from 2017/18 budget. £25,000 Public Health funding. SIB application from Sunderland Culture Partnership for 3 x initiatives to be presented to June Area Committee
	Washington Events 2018/19	Funding approved to deliver 4 key events in Washington: Summer Carnival, Springwell 40s Weekend, Washington	£68,000 SIB (2017/18)	December 2018	Budget increased year on year. Place Board has requested a Sub Group be set up to consider how local	2018 events dates confirmed as Springwell Village 1940’s weekend – Friday 29 <sup>th</sup> June to Sunday 1 <sup>st</sup> July 2018 Durham Miners Gala – Saturday 14 <sup>th</sup> July

		<p>Illuminations, Washington Village Christmas Festival</p>			<p>events are delivered in line with the City's strategic approach.</p>	<p>2018  Washington Heritage Family Carnival – Saturday 15<sup>th</sup> September 2018  Remembrance Sunday March and Service 11<sup>th</sup> November 2018  Christmas Lights Switch On - Concord – Monday 19<sup>th</sup> November 2018  Washington Village Christmas Festival – Saturday 8<sup>th</sup> December 2018</p>
	<p>Washington Events 2019/20</p>	<p>Funding aligned to develop a new delivery model for local events programme</p>	<p>£40,000 SIB (2018/19)</p>	<p>December 2019</p>	<p>Sub Group recommends SIB funding aligned for the 2019/20 should be reduced and that main programme should only support key events.</p>	<p>The Group met twice and after interrogating the returns from previous programmes agreed discussions need to inform the Place Board's priority setting for 2018/19 (considered at April Board). The group recommends to the Board that SIB funding aligned for 2019/20 should be reduced and that main programme should only support 2 or 3 key events. Smaller localised events and support for the Durham Miners Gala March and transport should be funded externally and supported in part via Community Chest.</p> <p>If the Board agrees this recommendation to June Area Committee, the current lead will be invited to meet the group and discuss alternative models re delivering a community led programme, including exploring sponsorship opportunities at a very localised level. Proposal to align £40k with targeted application to November Area Committee</p>