WASHINGTON AREA COMMITTEE MEETING 1 October 2008

EXECUTIVE SUMMARY SHEET – PART I

Title of Report:

Strategic Initiatives Budget (SIB): Regeneration Issues Report SIB Applications

Author(s):

Director of Chief Executive (Acting)

Purpose of Report:

This report requests Area Committee consideration of proposals for the allocation of Strategic Initiatives Budget (SIB) to support a variety of new initiatives that will benefit the area.

Description of Decision:

The Committee is requested to approve the following from the 2008/09 budget:

- i) £9,955 from the 2008/9 budget and £19,910 from 2009/10 budget (subject to budgetary approval) as a contribution for Washington Victim Support Project
- ii) £15,595 from 2008/09 budget for pump priming a new group call The Washingtonians

Is the decision consistent with the Budget/Policy Framework?

Yes

If not, Council approval is required to change the Budget/Policy Framework

Suggested reason(s) for Decision:

Each Regeneration Framework area has been allocated a minimum of £200,000 per annum over the last thirteen years from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Area Regeneration Frameworks, and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected: None

Is this a "Key Decision" as defined in the Constitution?	Relevant Review Committee:
No	Regeneration Review Committee
Is it included in the Forward Plan? No	