SCRUTINY COORDINATING COMMITTEE 16 SEPTEMBER 2021

PERFORMANCE MANAGEMENT UPDATE –QUARTER 1 OF 2021/22

REPORT OF THE CHIEF EXECUTIVE

1. PURPOSE OF THE REPORT

1.1 To provide the Committee with the Corporate Performance Report for Quarter 1 of 2021/22.

1.2 The Assistant Director of Smart Cities will attend the meeting to respond to questions.

2. CORPORATE PERFORMANCE FRAMEWORK

2.1 A key element of the Council's Corporate Performance Management Framework is to present, on a quarterly basis, an update to the Scrutiny Coordinating Committee on key performance information for consideration and discussion.

2.2 The Council's Corporate Performance Management Framework is aligned to the Sunderland City Plan 2019 – 2030.

2.3 The City Plan 2019-2030 covers:

- A Vision for the city and Values for the council which provide the focus for the council's activity
- Three Key Themes – Dynamic Smart City, Healthy Smart City and Vibrant Smart City - which are used to organise the council's aims
- A set of Commitments for each Key Theme under which the council's Activities are aligned
- A Timeline of Activities illustrating the council's actions across all of the Key Themes.

2.4 The Corporate Performance Report is aligned to the three key themes of the City Plan (*Dynamic Smart City*, *Healthy Smart City* and *Vibrant Smart City*) as well as including additional Council indicators for organisational health / productive & innovative working, financial management and a council ready for the future.

2.5 The report sets out the progress made to the end of Quarter 1 of 2021/22, against a City Plan that commenced in 2019 and spans an eleven-year period through to 2030.

2.6 In 2020/21 we faced the unprecedented challenge of the Covid-19 global pandemic that continued into 2021/22. When the pandemic hit, our immediate plans were refocused on the local response. Subsequently

our City Plan was recalibrated to recognise the intensified challenges resulting from the COVID pandemic and to focus on recovery particularly the recovery of the local economy and the health of our communities. As we emerge from the pandemic, our longer-term plans continue to focus on our core ambitions of our City Plan for a dynamic, healthy, and vibrant city. The refreshed plan was adopted to take effect from 1st April 2021 and this Quarter 1 report has been aligned to the refreshed plan.

2.7 It should be noted that detailed performance indicators for Children's Service are separately reported and discussed at the Children, Education and Skills Scrutiny Committee.

2.8 Additional detail has been included in the report (including a note on litter data), or provided separately, as appropriate, in response to questions raised by Scrutiny members at previous Committee meetings.

3 RECOMMENDATION

3.1 The Scrutiny Coordinating Committee is recommended to consider and comment on the information provided in the report.

Contact Officer: Liz St Louis, Assistant Director of Smart City
0191 561 4902
Liz.Stlouis@sunderland.gov.uk