

Plan on a Page

Plan on a page 2017/18 - 2018/19 (Years 2 & 3)

Our Vision	Better Health for Sunderland						
Delivered by:	Transforming care out of hospital (through integration and 7 day working)			Transforming in hospital care, specifically urgent and emergency care (7 day working)		Enabling self care and sustainability	
Measured by: national targets	CANCER Continue to perform well	DEMENTIA Improve to performing well Maintain the number of smoking quitters at 2015/16 levels	DIABETES Improve to performing well	LEARNING DISABILITIES Improve to performing well Improve health related quality of life for people with LTCs by 8.9% by 2019	MATERNITY Improve to performing well	MENTAL HEALTH Continue to perform well	
local targets	Reduce emergency admissions by 12% by 2019		Reduce years of life lost by 15% by 2019		Deliver a productivity plan of £22.6m	Deliver prescribing savings of £7.3m	
Underpinned by our values	Patient centred	Inclusive	Responsive	Innovative	Empowering	Integrity	Open and Honest

Transformational Changes 2017/18 - 2018/19

Sustainability Maximise the use of resources to improve outcomes for the people of Sunderland	In Hospital		Ensure a safe and sustainable model for acute services by delivering a single clinical operating model across the local health economy.			
	Community Care System		Jointly commission a fully integrated unplanned and planned community care system that interfaces effectively with specialist services			
	General practice		Sustain and transform general practice in line with the General Practice Forward View			
	Mental health		Deliver the Mental Health Forward View in full, including Child and Adolescent Mental Health Services Transformation Plan			
	Learning disabilities		Continue Transforming Lives programme including the Primary Care Learning Disabilities/Autism strategy			
	Childrens & maternity		Ensure safe and sustainable services for improved outcomes in maternity and ensure the best start in life			
	Cancer		Improve cancer outcomes, reducing smoking, increase screening uptake, early diagnosis and improve patient cancer pathway experience including survivorship and end of life care			
	Cardiovascular disease		Optimise the length and quality of life for patients with, and at risk of CVD, through robust primary and secondary prevention, streamlined pathways and integrated services that meet national standards			
	Prevention		Implement a whole system approach to increase healthy life expectancy and reduce smoking and alcohol related admissions through prevention with an initial focus on self-care, making every contact count and smoke-free NHS premises			
Enabled by	Joint commissioning & Better Care Fund	IT infrastructure	Contract management (CQUIN)	Organisational development	Medicines optimisation	
	Primary care co-commissioning	Telehealth	CCG Localities	Research and development	Reform methodology	
Governed by	CCG Governing Body		Transformation and A&E Delivery Board		Health & Wellbeing Board	
Underpinned by system wide principles	One system for health and social care		7 day services	Mental health and physical health of equal importance	Effective, safe care and positive patient experience	
	Evidence based approach		Prevention focused			
To deliver	NHS England The Five Year Forward View					
Its triple aims	Better Health		Care and quality		Sustainable funding	
Implementing	Northumberland, Tyne and Wear and North Durham Sustainability and Transformation Plan (NTW ND STP) at a local level					
Transformation priorities	Scaling up prevention, health and wellbeing		Out of hospital collaboration		Optimal use of the acute sector	