

Cabinet Report Figures - 09/10/13 Meeting

HORTICULTURAL AND GRASS CUTTING

Purchase cost of grass cutting and horticultural machines **£337,666**

	Current	Proposed	Saving
Annual lease cost	£56,247	£73,145	
Maintenance	£100,111	£44,182	
	£156,358	£117,327	£39,031

ROAD SWEEPERS

	Current	Proposed	Saving
Annual lease cost	£20,732	£27,656	
Maintenance	£54,990	£36,043	
	£75,722	£63,699	£12,022