

Better Care Fund 2023-25 Quarter 3 Quarterly Reporting Template

2. Cover

Version 2.0

Please Note:

- The BCF quarterly reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.

- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the Better Care Exchange) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.

- All information will be supplied to BCF partners to inform policy development.

- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Sunderland
Completed by:	Matt Thubron
E-mail:	matt.thubron@nhs.net
Contact number:	01915128488
Has this report been signed off by (or on behalf of) the HWB at the time of submission?	No
If no, please indicate when the report is expected to be signed off:	Thu 14/03/2024

<< Please enter using the format,
DD/MM/YYYYChecklist

Complete:

Yes

Yes

Yes

Yes

Yes

Yes

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. This does not apply to the ASC Discharge Fund tab.

Complete	
	Complete:
2. Cover	Yes
3. National Conditions	Yes
4. Metrics	Yes
5. Spend and activity	Yes
<< Link to the Guidance sheet	

^^ Link back to top

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3. National Conditions

Selected Health and Wellbeing Board:

Sunderland

Has the section 75 agreement for your BCF plan been finalised and signed off?

Yes

If it has not been signed off, please provide the date the section 75 agreement is expected to be signed off

Confirmation of National Conditions

National Conditions

Confirmation

If the answer is "No" please provide an explanation as to why the condition was not met in the quarter:

1) Jointly agreed plan

Yes

2) Implementing BCF Policy Objective 1: Enabling people to stay well, safe and independent at home for longer

Yes

3) Implementing BCF Policy Objective 2: Providing the right care in the right place at the right time

Yes

4) Maintaining NHS's contribution to adult social care and investment in NHS commissioned out of hospital services

Yes

Checklist

Complete:

Yes

Yes

Yes

Yes

Yes

Yes

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4. Metrics

Selected Health and Wellbeing Board:

Sunderland

National data may be unavailable at the time of reporting. As such, please use data that may only be available system-wide and other local intelligence.

Challenges and Support Needs Please describe any challenges faced in meeting the planned target, and please highlight any support that may facilitate or ease the achievements of metric plans

Achievements Please describe any achievements, impact observed or lessons learnt when considering improvements being pursued for the respective metrics

Metric	Definition	For information - Your planned performance as reported in 2023-24 planning				For information - actual performance for Q1	For information - actual performance for Q2	Assessment of progress against the metric plan for the reporting period	Challenges and any Support Needs in Q3	Q3 Achievements - including where BCF funding is supporting improvements.
		Q1	Q2	Q3	Q4					
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework Indicator 2.3i)	296.7	265.6	300.9	310.1	221.2	121.1	On track to meet target	Seasonal pressures and the impact of respiratory conditions over the coming months remain a significant pressure as well as capacity across the system.	Improvements in Urgent Community Response performance including increased activity. Local quality improvement schemes in General Practice supported by a revised approach to High Intensity Users across
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	88.6%	90.0%	91.0%	92.0%	89.8%	91.2%	On track to meet target	Recruitment and retention remain an area of challenge across social care. Seasonal pressures and the impact of respiratory conditions over the coming months remain a significant pressure as well as capacity across	Transition from Hospital business case in the process of being implemented and improvements are being seen in terms of flow and discharge.
Falls	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.				2,732.5	384.3	243.0	On track to meet target	Lack of local data on falls across the system (out of hospital falls). This is an area that we continue to work on to enable intelligence driven activity and response	A revised Falls Strategy and one year action plan has been completed. Whilst the revised Falls Strategy has been awaiting final approval work has been ongoing to progress the principals and actions within the 1 year
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)				994	2022-23 ASCOF outcome: 1057.6		On track to meet target	Capacity within the system remained an issue for much of quarter 3 which resulted in admissions to temp care to enable hospital discharge which with deconditioning results in permanent admissions	Based on the current rate as at the end of Q3 we are on track to improve our position from 22/23. The implementation of the revised discharge to assess model, implementation of transfer of care hub, increased block contracts for homecare and implementation
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services				80.0%	2022-23 ASCOF outcome: 78.9%		On track to meet target	Recruitment and retention remain an area of challenge across social care. Ensuring appropriate referrals are received in to the service.	The revised Discharge to Assess Model has now been implemented supported by the increase in bed based reablement and home based reablement. Reablement @ Home is now fully available to providing services

Checklist
Complete:

Yes

Yes

Yes

Yes

Yes

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6. Spend and activity

Selected Health and Wellbeing Board: Sunderland

Checklist						Yes		Yes		Yes	Yes
Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.
3	Living Well	Assistive Technologies and Equipment	Assistive technologies including telecare	iBCF	£1,117,301	£837,976	2,235	1,676	Number of beneficiaries	No	
3	Living Well	Assistive Technologies and Equipment	Community based equipment	iBCF	£948,292	£1,164,286	9,483	11,643	Number of beneficiaries	No	
3	Living Well	Carers Services	Carer advice and support related to Care Act duties	iBCF	£280,000	£210,000	175	131	Beneficiaries	No	
4	Ageing Well	Home Care or Domiciliary Care	Domiciliary care packages	iBCF	£2,800,304	£2,100,228	146,920	110,190	Hours of care (Unless short-term in which case it is packages)	No	
3	Living Well	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with reablement	iBCF	£60,349	£45,262	12	9	Number of placements	No	
3	Living Well	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	iBCF	£662,301	£496,726	6	5	Number of placements	No	
4	Ageing Well	Home-based intermediate care services	Reablement at home (to support discharge)	iBCF	£549,605	£412,204	1,215	911	Packages	No	
4	Ageing Well	Residential Placements	Extra care	iBCF	£1,004,805	£753,604	59	44	Number of beds/placements	No	
1	Mental Health, Learning Disabilities and Autism	Residential Placements	Other	iBCF	£4,630,618	£3,472,964	144	108	Number of beds/placements	No	
3	Living Well	DFG Related Schemes	Adaptations, including statutory DFG grants	DFG	£3,562,517	£2,671,888	742	557	Number of adaptations funded/people supported	No	
3	Living Well	DFG Related Schemes	Handyperson services	DFG	£442,882	£332,162	2,750	2,063	Number of adaptations funded/people supported	No	
3	Living Well	DFG Related Schemes	Other	DFG	£50,000	£37,500	100	75	Number of adaptations funded/people supported	No	
3	Living Well	Assistive Technologies and Equipment	Community based equipment	Local Authority Discharge Funding	£350,000	£262,500	3,500	2,625	Number of beneficiaries	No	
4	Ageing Well	Home-based intermediate care services	Reablement at home (to support discharge)	Local Authority Discharge Funding	£460,000	£345,000	350	263	Packages	No	
3	Living Well	Assistive Technologies and Equipment	Assistive technologies including telecare	Local Authority Discharge Funding	£200,000	£150,000	400	300	Number of beneficiaries	No	
4	Ageing Well	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	Local Authority Discharge Funding	£782,353	£586,765	41,047	30,785	Hours of care (Unless short-term in which case it is packages)	No	
3	Living Well	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with rehabilitation	Local Authority Discharge Funding	£250,000	£187,500	50	38	Number of placements	No	
4	Ageing Well	Workforce recruitment and retention		Local Authority Discharge Funding	£422,039	£316,529		0	WTE's gained	No	
4	Ageing Well	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	Local Authority Discharge Funding	£155,046	£116,285	8,135	6,101	Hours of care (Unless short-term in which case it is packages)	No	
5	Urgent Care	Home-based intermediate care services	Reablement at home (to prevent admission to	Minimum NHS Contribution	£41,530	£31,148	91	68	Packages	No	
5	Urgent Care	Home-based intermediate care services	Reablement at home (to prevent admission to	Minimum NHS Contribution	£75,999	£56,999	168	126	Packages	No	

[illegible]