

Item 2. Annex 1

North Area Committee Work Plan 2018 – 2019

Place

Actions 2017/18			Due for Completion/ Implementation
1	Environment and Green space	Progress Update	
1.1	<p>Local Services:-</p> <p>a. Area Committee approved North Sunderland's Local Services Area Delivery Plan for 2018/2019.</p> <p>b. Place Board to oversee the development and delivery of the 2018/19 Local Services Area Delivery Plan.</p> <p>c. Discuss key priorities for action in the North Area with Mark Speed, Head of Place Management, to include the potential for a stop and challenge policy for enforcement (this would be city-wide), increased signage referring to fines for dropping litter and dog fouling, Public Protection Order areas, leaflet to shops about their responsibilities and understand relationship with Gentoo specifically in relation to residents keeping gardens in good order.</p>	<ul style="list-style-type: none"> • Place Management – Local Services • July Place Board received the local services performance update, members were provided with maps showing local service events across the North locality breaking down the number of contacts by ward for each of the events and showing the comparison to the Sunderland average between November 2017 and May 2018. • Local Services, Service Requests & Environmental and Enforcement Action Update presented to December Board. • Local Services – Service Schedules 2019 – 2020 presented to January Place Board and members were tasked with feeding back to David Groark in order to make any amendments to the schedule prior to presenting it to Area Committee on 21st March. Cleaning and Grass Cutting Schedule detailed at Annex 3 • CCTV Update • September Place Board considered a Report from Local Services & Emergency Planning and Security Services on details of a CCTV project for combatting environmental crime through the North Area • The report included two proposals: • Two Year CCTV Project with Environmental Enforcement Officer, CCTV Deployment Officer 	<p>a. 05.03.18</p> <p>b. 2018/19</p> <p>c. 2018/19</p>

		<p>and purchase if CCTV units and cameras</p> <ul style="list-style-type: none"> • One Year project providing an Environmental Enforcement Officer only • Members requested further information on specification of the cameras and the potential to consider a pilot project. • November Area Committee approved SIB funding for a CCTV pilot project for installation of CCTV equipment capable of capturing images of fly-tipping, on completion of trial images to be assessed for further project development. • April Joint Board considered feedback from CCTV pilot project and agreed a full options paper be developed and presented to members at a future Board meeting. 	
1.2	<p>Continue to identify priorities for Highways Maintenance Programme:</p> <ul style="list-style-type: none"> a. Discuss initial options b. Final recommendations agreed 	<ul style="list-style-type: none"> • October 2018 members received a request from Highways to highlight areas for consideration for inclusion in 2019 – 2020 programme. • Representatives of Highways Maintenance attended January 2019 Board and presented a prioritised list of streets for consideration for the 2019-2020 programme. Members agreed to make recommendation to Area Committee to approve the list for the completion of capital maintenance programme in the • March Area Committee agreed Place Board recommendation 	<ul style="list-style-type: none"> a. November 2018 b. March 2019
1.3	<p>Savoy Bingo Hall. Officers in Planning and Property and Compliance to keep members up to date on action as a result of the S215 notice to clear the site.</p>	<ul style="list-style-type: none"> • Sunderland City Council have successfully prosecuted the owners of the Savoy site. • The owners are awaiting progression of insurance claim. • Compliance Team providing updates to the Ward Councillors . • Sunderland City Council are to fund the demolition of the site 	2018/2019

		<ul style="list-style-type: none"> Demolition of the site now complete, with a making good process currently being carried out utilising the existing boundary walls which are sound and form a robust boundary. 	
1.4	Continue to support and receive updates from the Sea Road and Fulwell Traders Association (£13,555 SIB previously approved to support the development of this group).	<ul style="list-style-type: none"> Sea Road and Fulwell Traders are working together with Fulwell Community Library and Friends of Fulwell to deliver a Christmas Tree, lights and switch on event in 2018. Successful switch on event delivered 29th November 2018 arranged by Fulwell Community Library, Friends of Fulwell and supported by Sea Road & Fulwell Traders Welcome to Sea Road Signage installed 	2018/2019
1.5	Maintain links to Seafront Developments. Receive updates on the further developments at Roker and Seaburn to consider possibilities for North Area Committee to influence/enhance and continue to receive updates on Traffic measures and Enforcement	<ul style="list-style-type: none"> Signage installed at northern end of Marine Walk to restrict traffic to authorised vehicles only, to be monitored over the summer period and network management to consider the results of the monitoring and provide feedback to members on next steps. Network management have met with Property Services colleagues to discuss the effectiveness of the signage and are developing proposals for further deterrents which will be presented to future board meeting. April Joint Board received updates on the Sheepfolds developments and the pedestrianisation of Marine Walk. 	On-going
1.6	4 x 4g mini dome system and masts installed and operational (£30,000 SIB approved on 13.11.17)	<ul style="list-style-type: none"> The cameras are in the following locations after discussions with place management, Northumbria police and feedback from ward councillors: <ul style="list-style-type: none"> Beaumont Street Witherwack Shops Kingsway – Downhill Skate Park Roker Avenue Feedback includes the camera footage has been used to address a number of ASB issues, support for vulnerable people, road traffic accidents. 	2018/2019

		<ul style="list-style-type: none"> January Place Board discussed locations of the SIB funded 4 x 4g mini dome system and decisions made on areas to deploy to. 	
2	Heritage	Progress Update	Due for Completion/ Implementation
2.1	Battle re-enactment to take place at Hylton Castle (£26,000 SIB approved 20.10.14 further £10,000 approved 6.10.15)	<ul style="list-style-type: none"> Sunderland North Community Business Centre - Battle Re-enactment event successfully delivered 26th & 27th August 2018 with over 1,500 counted through on the 26th and over 6000 counted through on 27th August. The event was well publicised across local media, Air Show and Tall Ships events, within council media channels on social media, local community venues, schools and commercial venues and banners across key sites within the City. Press articles were within the Newcastle Journal and the Sunderland Echo, interviews carried out on BBC Radio Newcastle and Spark FM to promote the event and during the event – acknowledgement of Area Committee funding was evidenced throughout all promotion. Activities at the Castle site included the battle re-enactment, marquee with activities for families, fairground and a living history site all of which received excellent feedback. The English Civil War Society provided 12 horses and horsemen along with over 300 re-enactment volunteers who provided excellent English Civil War displays through the day including – cavalry, infantry, artillery and the Battle for Sunderland. The re-enactors camped at Fulwell Quarry and they were very happy with the location of the site, enjoyed taking part in the event and are keen to return in the future. 	25 th – 26 th August 2018
2.2	Southwick Community Christmas to be held 2018.	<ul style="list-style-type: none"> 2018 Switch on planned for 30th November 2018, 	Completion 2017

		<p>4.00pm at Southwick Green.</p> <ul style="list-style-type: none"> • Switch on successful delivered 30th November 2018 led by SNYP with additional support from local voluntary and community sector organisations including Faith Groups and Creative Seed a new organisation developing a base in the Southwick Ward • The funding for this project is now fully committed. January Place Board discussed the potential for future funding and would welcome proposals for consideration at a future Board. • Southwick Illuminations working group consisting of Ward Members, SNYP and Creative Seed are developing proposals for consideration at a future Board. 	
2.3	Members continue to be involved and receive feedback from the Hylton Castle Steering Group during the restoration project of Hylton Castle (£40,000 SIB approved 05.10.16 to support development of café etc.)	<ul style="list-style-type: none"> • The Hylton Castle project have requested a change to the SIB funded project as follows :- • SIB funded project included £9,000 for a physical castle model and plinth to be installed – this model is not now being commissioned as space is at a premium throughout the building and permanently devoting space to a model and plinth reduces flexibility and usability. Therefore it is proposed interpretation will be delivered on film, via fixed interpretation/ projectors, artistic designed glass installation, self-guided trails and a heritage app. • SIB change to project and costs relating to the café element of the project included in the Finance Report at November Area Committee • SIB change to project agreed at November Area Committee 	2018/2019
2.4	To support and receive updates on the redevelopment of Fulwell Mill including the Fulwell Mill Sail project (£60,000 SIB approved 06.06.16)	<ul style="list-style-type: none"> • Sails were installed early summer and provided the transformation of the structure for local residents and visitors. • In addition to the sails external lighting is installed and these are sequenced to co-ordinate with the colour 	2018/2019

		<p>changes set by Sunderland City Council for other historical buildings across the City and to dovetail with specific City campaigns.</p> <ul style="list-style-type: none"> • Final snagging works need to take place with the Millwright/main contractor towards the end of October and this will then enable the handover of the building to Sunderland North Community Business Centre, signifying the start of the new leasing arrangements. • Monthly maintenance continues to take place led by Sunderland City Council with support from volunteers recruited by Sunderland North Community Business Centre. • Some child and family activities will be delivered up to Christmas and the site will also be launched through a series of local awareness raising activities early 2019. 	
2.5	Arrange visit to key development sites in the North	<ul style="list-style-type: none"> • The North Area Tour on 12th October visited key sites within the North which have benefitted from North Area Committee SIB funding either as a community hub or through the Raising Aspirations Projects. 	July 2018