## SIB: Washington SIB Statement 4th March 2010

\*£287,261 was allocated for 2009-10, £11,444 was carried over from 2008-09: Balance £298,705

| 2207,201 was allocated for 2003 10, 211,444 was carried over from 2000 03. Datablee 2230,703 |                   |                            |                                 |            |  |  |
|--|-------------------|----------------------------|---------------------------------|------------|--|--|
|  | Committee<br>Date | Main SIB Fund<br>Approvals | Opportunities<br>Fund Approvlas | Total 100% |  |  |
| Available Funding 2009/10*   | 29.06.09          | £298,705                   | -                               | £298,705   |  |  |
| Project Name<br>Washington Victim  | -                 | -                          | -                               | -          |  |  |
| Support  | 01.10.08          | £19,910                    | -                               | £278,795   |  |  |
| Phoenix Project  | 05.11.09          | £11,880                    | -                               | £266,915   |  |  |
| Remix Arts Centre  | 04.02.10          | £25,280                    | -                               | £241,635   |  |  |
| Sulgrave Play Area   | 04.02.10          | £15,000                    | -                               | £226,635   |  |  |
| Miners Memorial  | 04.02.10          | -                          | £5,000                          | £221,635   |  |  |
| Sea Front  | 04.02.10          | £10,000                    | -                               | £211,635   |  |  |
| NB:- £2,035 was recouped from Donwell Village Centre Roof Repair.                            |                   |                            |                                 |            |  |  |
| New Balance  |                   | £216,635                   | £5,000                          | £213,670   |  |  |

|                   | SIP: Washington Statement 4th March 2010 |           |          |  |
|-------------------|--|-----------|----------|--|
|                   | SIP Budget                               | Approvals | Balance  |  |
| Available Funding |  |           |          |  |
| 2009/10*          | £262,461                                 | £0        | £262,461 |  |
| Central           | £52,492                                  | £17,545   | £34,947  |  |
| East              | £52,492                                  | £3,000    | £49,492  |  |
| North             | £52,492                                  | £3,000    | £49,492  |  |
| South             | £52,492                                  | £3,000    | £49,492  |  |
| West              | £52,492                                  | £5,445    | £47,047  |  |
| Balance           | £262,461                                 | £31,990   | £230,470 |  |

| Community Chest: Washington Statement 4th March 2010  * £10,000 was allocated per ward from 2009-10, Budget includes carry over from 2008-09 of £6,743  Community |         |         |         |  |  |
|---|---------|---------|---------|--|--|
|   |         |         |         |  |  |
| Available Funding<br>2009/10*   |         |         |         |  |  |
| Central   | £10,220 | £6,033  | £4,187  |  |  |
| East  | £12,667 | £4,184  | £8,483  |  |  |
| North   | £10,878 | £9,385  | £1,493  |  |  |
| South   | £11,500 | £6,984  | £4,516  |  |  |
| West  | £11,478 | £5,397  | £6,081  |  |  |
| Balance   | £56.743 | £31.983 | £24.760 |  |  |