

Name of Project	Hylton Castle and Dene Business Plan Extension
Lead Organisation	Friends of Hylton Dene (incorporating Castle in the Community)

Total Cost of Project	Total Match Funding	Total SIP Requested
£12,110	£0	£12,110
Project Duration	Start Date	End Date
Three months	September 2009	December 2009

The Project

The project will provide an opportunity to further develop the previously funded Hylton Dene Business Plan. The additional work will ensure that a detailed assessment of all five options presented by the original report provides a firm basis for the submission of a bid to the Heritage Lottery Fund. The final report will produce a more detailed Business Plan.

The Need for the Project

Extensive research with associated Heritage organisations has been undertaken. The further work is required to ensure the funding bid to HLF is appropriate and evidence based.

The Outputs for the Project

Output Code	Description	2009/10	2010/11	2011/12
A5	Number of project feasibility studies funded	1		

The key milestones for the Project

Milestone and key event	Forecast Dates
Options appraised	October 2009
Report to project group	November 2009
Final report	December 2009

Recommendation: Approve

- A priority for the North under the Attractive and Inclusive theme is to promote heritage and existing attractions. Hylton Castle and dene falls in both of these categories.
- North Area Committee, at its last meeting, requested an application to SIB be brought forward
- The project will provide a more robust evidence base and business plan on which to develop a bid to HLF