

Applications for East Sunderland
Neighbourhood Capital Investment Programme

Application No. 1

Funding Source	Neighbourhood Capital Investment Programme
Name of Project	Invest in Highways
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total NCIP Application
£214,800	£Nil	£214,800
Project Duration	Start Date	End Date
18 months	April 2021	September 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

A Task Group was established between Infrastructure and Commercial Services Team and East Councillors to carry out site visits and discuss options to tackle speeding and dangerous driving at specific eight identified locations, based on feedback from the Let's Talk Survey and councillors own local knowledge of their wards. The sites are shown below, along with a description of the proposed works, timescales and estimated costs:

Site One	Description	Timescale	Estimated Costs
At the crossroads (The Avenue, Ashbrooke Road, Tunstall Vale and Mowbray Road)	Install two sets of speed cushions	12-18 months	£17,000



Site Two	Description	Timescale	Estimated Costs
Essen Way	Install fixed digital speed camera	TBC	£0



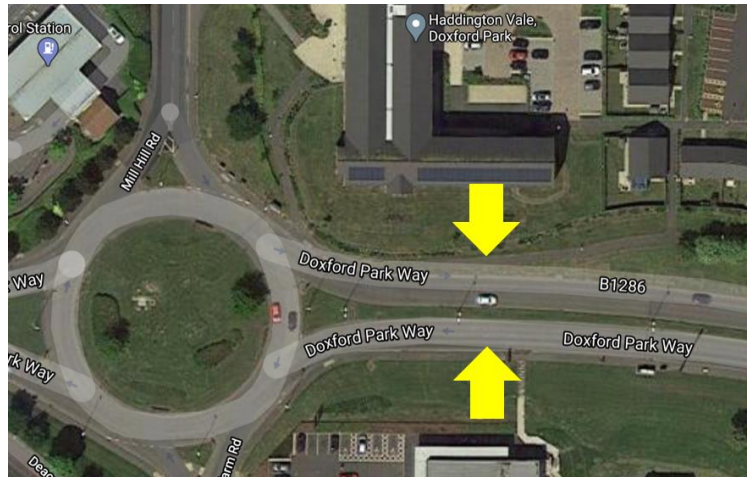
Site Three	Description	Timescale	Estimated Costs
Corporation Road (near Blue House Public House)	Install one set of speed cushions and speed table to complement existing priority give way junction	12-18 months	£46,000



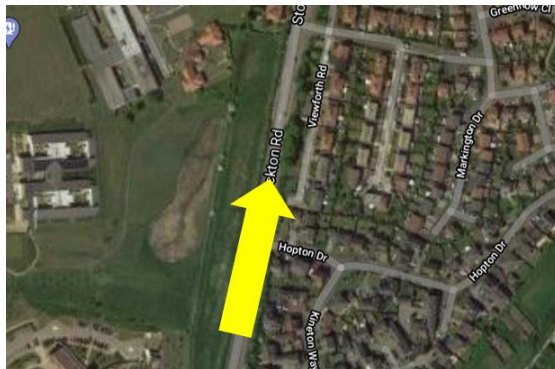
Site Four	Description	Timescale	Estimated Costs
Hall Farm Road	Install two speed tables at the junctions of Aylesbury Drive and Aylsham Court.	12-18 months	£81,000



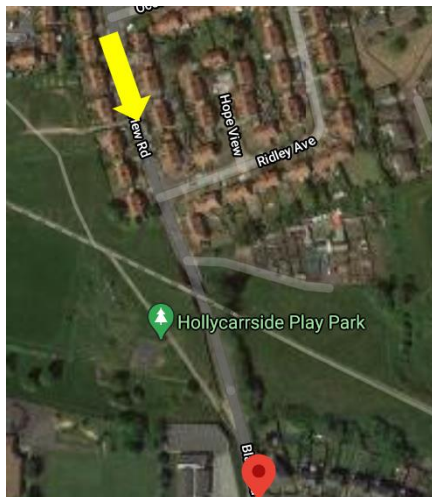
Site Five	Description	Timescale	Estimated Costs
Doxford Park Way	Carry out further investigations on this site with a focus on pedestrian safety when crossing the road (e.g. signage, road markings, VAS, etc).	6 months	£5,000



Site Six	Description	Timescale	Estimated Costs
Stockton Road	Install fixed digital speed camera	TBC	£0



Site Seven	Description	Timescale	Estimated Costs
Black Road	Installation of up to two priority give way junctions	6-12 months	£25,000



Site Eight	Description	Timescale	Estimated Costs
Hollycarrside Road	Carry out further investigations on this site e.g. Speed Surveys (subject to covid restrictions), resident consultation to inform options and designs which will be brought back for further consideration	6 months	£5,000



Total		£179,000
Contingency @ 20%		£35,800
Overview total		£214,800

Costs include initial Councillor meetings, engagements, statutory consultation, legal advice and preparation, planning and Highways (if required) site visits and liaising with contractors throughout.

Installation of Speed cushions and humps have a legal requirement attached and can take between 12-18 months for implementation. Installation of Priority 'Give Way' signs have no legal requirement. The decision is delegated to the authority, making the process quicker to implement.

However, it is difficult to judge timescales as it depends on how controversial a scheme is. For instance, the process could take longer than expected if objections are raised from bus operators, emergency services, the public, etc. A contingency budget is being requested for these 'unexpected scenarios'.

A new Road Safety Partnership is being established with Northumbria Police in partnership with Northumberland and the five Tyne and Wear Authorities. Referrals for Essen Ways and Stockton Road to receive a permanent fixed digital camera has been made. Update pending.

Members are requested to note, that during the engagement and consultation processes Infrastructure and Commercial Services will be on hand to answer any questions about the process of the scheme, the impact and effect of the traffic calming, and if necessary try and answer any concerns residents may have. Although, questions relating to locations, who wanted the schemes implementing and why funding was chosen for these schemes and not others will need to be forwarded to the relevant ward Councillors for comment

BUDGET

To fund the eight sites an estimated cost of £179,000 has been provided. In addition, a further £35,800 is requests as part of a 20% contingency budget to allow for 'unexpected scenarios'.

Site	Description	Timescale	Estimated Costs
At the crossroads (The Avenue, Ashbrooke Road, Tunstall Vale and Mowbray Road)	Install two sets of speed cushions.	12-18 months	£17,000
Essen Way	Proposed installation of fixed digital speed camera.	TBC	£0
Corporation Road (near Blue House Public House)	Install one set of speed cushions and speed table to complement priority give way junction	12-18 months	£46,000
Hall Farm Road	Install two speed tables at the junctions of Aylesbury Drive and Aylsham Court. Request for traffic speed enforcement to Northumbria Police.	12-18 months	£81,000
Doxford Park Way	Carry out further investigations on this site.	6 months	£5,000
Stockton Road	Proposed installation of fixed digital speed camera.	TBC	£0
Black Road	Installation of up to two priority give way junctions	6-12 months	£25,000
Hollycarriside Road	Carry out further investigations on this site.	6 months	£5,000

Total		£179,000
Contingency @ 20%		£35,800
Overview total		£214,800

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland Area Investment Delivery Plan Priority of investing in Highways (Section 6)

Applications for East Sunderland
Neighbourhood Capital Investment Programme

Application No. 2



Supported by
East Area Committee

Funding Source	Neighbourhood Capital Investment Programme
Name of Project	Invest in Parks
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total NCIP Application
£205,886	£Nil	£205,886
Project Duration	Start Date	End Date
8 months	April 2021	February 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

Project Description:

In November 2020, the East Neighbourhood and Community Area Board received a Parks Profile which detailed previous works and improvements carried out in the last 12 months, scheduled future works and improvements in the next 12 months, with opportunities outlined for future investments for Doxford, Barley Mow, Burn, Ryhope Recreation and Backhouse Parks.

Members discussed and selected projects which they would like to see funded in each of the five Parks.

Since December 2020 discussions have been held with ward Councillors, relevant council services, Friends Groups and East Rangers to provide Members with a list of costs relating to identified improvement works.

The works include:

Backhouse Park

- Install 1 free standing bin at the entrance to Kirtley Drive
- Install 8 new benches
- Replica and replace ornate fence and gate (Middle Ryhope Road)
- Cut back trees / shrubs and open up entrance around ornate fence
- Install 1 new barrier near Lodge entrance
- Establish a Fairy Dell
- Purchase a Gator Vehicle (Rangers – shared with Barley Mow, Mowbray Park – stored at Barley Mow Nursery)

Barley Mow Park

- Install 10 new benches and 2 bins
- Install 1 barrier at the rear of the basketball court
- Develop a feature bed in the middle 'roundabout bed' at the entrance off Vilette Road

Burn Park

- Install new path and open up a new entrance into the Park
- Install 1 information sign / notice board in the Park

- Investigate the feasibility of reinstalling a drinks fountain
- Install 1 bench and 4 new green freestanding metal bins
- Install an art feature and sand down and paint metal railings inside the Park

Doxford Park

- New signage at the main entrance and remove the pedestrian gate
- Main entrance at Silksworth Road: mural art project located on the depot gates to improve the appearance
- Expand car parking facilities behind CMS building: between 15-20 bays
- Install 2 anti-vandal picnic benches at Meadow Field area
- Install 2 x tiered planters to sit at vehicle entrance
- Purchase a Gator Vehicle (Rangers – shared with Doxford and Ryhope wards – stored at Doxford Park)

Ryhope Recreation Park

- Remove and replace 100m of fencing, install new batting and matting cages around the Cricket Club training section
- Install 1 new multi-use games station on the old tennis court
- Look at demolishing the empty buildings nears the play area, once demolished, remove hedge rows either side and open up land
- New 10 seats surrounding the cricket pitch
- Install 1 new shroud bin and 4 freestanding bins

The project will be managed by ACDL, with different Partners and Services being required to order goods i.e. bins and benches would be ordered and installed by Local Services.

BUDGET

Budget	Costs
Bins x 12	£5,214
Benches x 29	£25,090
Notice Board x 1	£1,500
Drinks Fountain x 1	£12,000
Art Feature x 1	£5,500
Metal works	£11,310
Vehicles x 2 Gators	£30,000
Painting works	£3,500
Landscaping works	£52,772
Fencing	£28,000
Multi-use games kit x 1	£8,000
car park (15-20 bays)	£23,000
Total	£205,886

Images display examples of what could be fitted – Examples Only



Community Notice Board



Free standing bins, with raised top to prevent people sitting on the top, supplied in green to fit in with the surroundings of the Park.



Recycled plastic bench



Drinks Fountain



Gator Vehicle

**Photos of some sites which will be improve, subject to approval
Backhouse Park**



Rusty Gate on Ryhope Road



Mounted Bin

Burn Park



Former Drinks Foundation / Monument

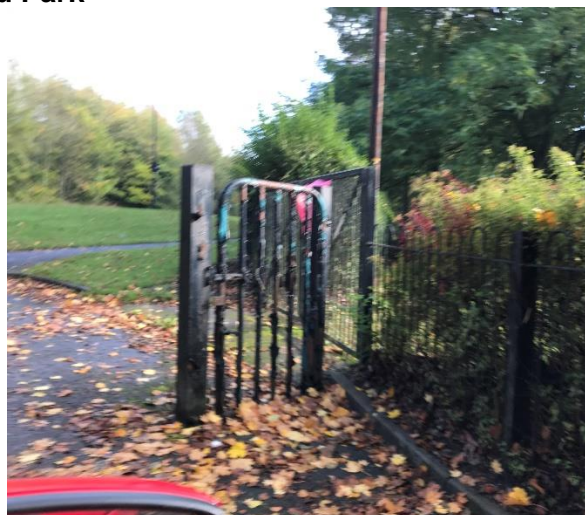


Hidden valley (East side)

Doxford Park



Depot entrance gates



Car park entrance – pedestrain gate

Barley Mow Park



Entrance at Vilette Road



Benches

Ryhope Recreation Park



Fencing around Tennis Court



Spectators viewing area of cricket field

Recommendation – Approve

The Neighbourhood and Community Board recommend approval of this project, which delivers to the East Sunderland Area Investment Delivery Plan Priority of investing in Parks (Section 7)