

## REPORT OF THE CHIEF EXECUTIVE

## 1. Purpose of Report

## 2 Strategic Initiatives Budget (SIB)

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
The allocation for 2013/14 is £288,548 (subject to approval), with the under spend of £51,746 from 2012/13 this totals £340,294				
				<b>£340,294</b>
<b>Project Name</b>				
No applications have been approved since the last Area Committee on 22 <sup>nd</sup> April.				
<b>Balance</b>				<b>£340,294</b>

2.2 The following project detailed in **Annex 1** is presented for approval:

1. CEED – Sunderland Green Neighbourhoods	£4,582	Approve
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2.3 Members are requested to consider the allocation of £5,500 from the 2013/2014 SIB budget to support delivery to Greenspace Improvements Priority, funding will be used to replace the footpath, bridge repairs and environmental works at Staverley Road. The allocation of £5,500 will be supported by additional funding of £7,000 from Highways. (Subject to assessment of relevant project and financial information).

2.4 The total budget being requested from the projects listed above is **£10,082**. Should the projects be approved the balance of SIB funding remaining following allocation would be **£330,212**

### 3 Healthy City Investment Fund

- 3.1 The table overleaf shows the financial position of HCIF following the September 2012 meeting.

	Committee Date	Allocated (not yet assessed)	Approvals	Balance
Healthy City Investment Fund (approved to AC to award)	19.03.12			£31,079
Project Name	-		-	-
Tackling Men's Health in the North	17.09.12		£31,000	£79
New Balance			£31,079	£79

- 3.2 £79 Healthy City Investment Fund remains to be allocated to special initiatives as agreed at March 2012 Committee.

### 4 Community Chest

- 4.1 The table below details the balances remaining following the last meeting in April 2013 and project approvals as detailed in **Annex 2** The table also includes the new allocation of £10,000 per ward from April 2013.

Ward	Budget Remainig	Project Approvals since last meeting April 2013	Grant returned	Balance
Castle	£10,097.80	£200.00	£0	£9,897.80
Fulwell	£19,086.49	£2,748.68	£0	£16,337.81
Redhill	£22,383.66	£0.00	£0	£22,383.66
Southwick	£16,594.28	£2,580.00	£0	£14,014.28
St Peter's	£17,432.30	£4,303.00	£0	£13,129.30
Total	£85,594.53	£9,831.68	£0	£75,762.85

### 5. Recommendations

- 5.1 Note the financial statements set out in sections 2.1, 3.1, 4.1.
- 5.2 Approve requests for funding as set out in sections 2.2 and 2.3
- 5.2 Note the 11 Community Chest approvals supported from 2012/2013 Community Chest as set out in **Annex 2**.

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