

Item 2 Annex 1

North Area Committee Delivery Plan 2020 / 2023

The Plan was developed as a 3 year proposal which committed the Area Committee to deliver a significant number of priorities in Sunderland North, to address the key issues raised by residents. The Plan has been monitored by the Area Committee and actions addressed over the last 3 years via the North Neighbourhood and Community Board. Regular updates have been provided to the Board and to Area Committee over the last 3 years and the actions and priorities which continue to be delivered are outlined below.

Action	Next Steps	Update
Review all derelict land and properties and develop plan to address each site with partners and residents to further create green and cultural communities		
Links to: A Healthy Smart City – <i>Cleaner and More Attractive City and Neighbourhood</i>		
Assistant Director of Economic Regeneration to provide updates on Sunderland City Councils Low Carbon Commitment	North Area Committee to consider update and how they can support the development of sites within the North area Include in 23/24 Plans	Assistant Director of Economic Regeneration delivered a presentation on Low Carbon and Tree Planting to an Extraordinary Board on 7 th December 2022
Launch ‘Love where you live’ campaign		
Links to: A Healthy Smart City – <i>Cleaner and More Attractive City and Neighbourhood</i> Links to: A Vibrant Smart City – <i>More residents Participating in their Community</i> Links to: Sunderland’s Community Wealth Strategy – <i>Community Empowerment, Engagement and Involvement</i>		
Receive updates on the potential for additional bins and a washing project at the Seafront	ACDL to continue to provide updates on delivery to the Neighbourhood and Community Board Include in 23/26 Plans	June 2021 Board agreed to recommend an alignment of £25,000 in order to support the development of an Art Project and Washing Facilities at

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		<p>Seaburn Sea Front. June 2021 Area Committee agreed the alignment of £25,000</p> <p>November 2022 Board discussed the aligned funds for washing facilities and installation of additional bins and agreed to defer any decision to progress this project to a future Board.</p> <p>February 2023 Board received an update from Planning and Regeneration on the developments on the Seafront and Washing Facilities.</p> <p>Planning and Regeneration to provide costs for shower facilities to be considered at a future Board</p>
Invest in highways, pavements and street lighting		
Links to: A Vibrant Smart City – People Feeling Safe in their Neighbourhoods Links to: A Healthy Smart City – Cleaner and More Attractive City and Neighbourhood		
Update to be provided on amount of investment planned by Highways Services for highways, pavements and street lighting replacement programme.	<p>Highways Maintenance Programme for 2022 - 2023 to be presented to Neighbourhood and Community Board for discussion and recommendation to North Area Committee</p> <p>Include in 23/24 Plans</p>	<p>November 2022 Board received an update on the progress of the Highways Maintenance Programme for 2022 – 2023</p> <p>February Board received and considered the Highways Maintenance Programme recommendations for 2023 – 2024. Members recommended approval to March 2023 Area Committee subject to any amendments</p>

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		being communicated by elected members to Highways
Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		
Links to: A Vibrant Smart City – <i>More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities</i> Links to: A Healthy Smart City – <i>Cleaner and More Attractive City and Neighbourhood – People Enjoying Independent Lives – Reduced Health Inequalities Enabling More People to Live Healthier Longer Lives</i> Links to: Sunderland’s Community Wealth Strategy – <i>Community Empowerment, Engagement and Involvement</i>		
Develop a plan for the regeneration of Thompson Park as an activity and destination park for all ages in partnership with Friends of Thompson Park	<p>Neighbourhood and Community Board agreed the formation of a Task and Finish Group.</p> <p>ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board</p> <p>Include in 23/24 Plans</p>	<p>City Development are now leading on this project with Chief Officer Group (COG) confirming additional capital funding to support the North Area Committee funding. Ward members and Area Chair have been provided regular updates and a timeline for delivery of the project.</p> <p>November Board considered a funding application for the delivery of Phase 1 of the Thompson Park Regeneration and recommended approval to December 2021 Area Committee, due to the cancellation of the December Area Committee the funding application was agreed via the Responsive Decision making process in January 2023</p> <p>Work has now commenced on site with anticipated completion Easter 2023</p> <p>February Board considered an expression of interest for an event to be</p>

Action	Next Steps	Update
		held in Thompson Park to celebrate the North Area Committee investment and recommended full application to be considered by March 2023 Area Committee details of which are included in Item 3 Annex 1
Develop a plan for improvements at Hylton Dene as a wildlife and walking, cycling and running route/destination	To be discussed at future Neighbourhood and Community Board Include in 23/24 Plans	
Social Prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity session are accessible and not cost or time prohibitive, in partnership with All Together Better		
Links to: A Healthy Smart City – Reduced Health Inequalities Enabling More People to Live Healthier Longer Lives – Access to equitable Opportunities and Life Changes, People Enjoying Independent Lives – Cleaner and More Attractive City and Neighbourhoods		
Links to: A Vibrant Smart City – More Resilient People – More Residents Participating in Their Communities		
Links to: Sunderland’s Community Wealth Strategy – Community Empowerment, Engagement and Involvement - Business Growth and Investment in Voluntary and Community Sector – Improving Community Resilience		
Ensure 5 Ward based Raising Aspirations Projects are providing services and activities to local residents	ACDL to continue to provide updates to the Neighbourhood and Community Board Include in 23/24 Plans	The 5 ward based Raising Aspirations Projects continue to deliver services and activities to the local community. Feedback on the Raising Aspiration Projects will be provided to Area Committee, by Ward, throughout 2022 – 2023 St. Peters Ward Raising Aspirations Project delivered a presentation to the June Area Committee Castle and Redhill Ward Raising Aspiration Project delivered a

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		presentation to the September Area Committee
Ensure North Communication Project keeps local communities up to date with activities and services on offer and promotes the North Area	ACDL coordinates the content and delivery of the North Communication Project in partnership with the Chairs of Area Committee and Neighbourhood and Community Board Include in 23/24 Plans	ACDL is currently working with the project lead on final draft of newsletter – expected delivery May 2023
North Area Committee in partnership with Public Health Funding have supported health related projects in Sunderland North	ACDL to continue to provide updates to the Neighbourhood and Community Board Include in 23/24 Plans	November 2022 Board discussed the Air Quality Monitoring Project which was approved in 2019 and agreed to recommend to December Area Committee the return of £10,000 funding which is then ring fenced for any future health related projects
Beach Access North East leading on a project on behalf of Sunderland Seafront Steering Group to install a container adjacent to Marine Activities Centre which will house beach accessible wheelchairs with volunteers managing booking of the wheelchairs	September North Area Committee to consider a funding application to deliver this project	Successful promotion and launch of the BANE project carried out on 10 th October 2022
Support the voluntary and community sector to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning		
Links to: A Vibrant Smart City – More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities – More Residents Participating In Their Communities Links to: Sunderland's Community Wealth Strategy – Developing the Role of Anchor Institutions – Socially Productive Asset Management – Community Empowerment Engagement and Involvement – Business Growth and Investment in Voluntary and Community Sector		
Support the development of former Downhill School into a community hub	Neighbourhood and Community Board agreed the formation of a Task and Finish Group. ACDL to coordinate and arrange the group and regular updates	Task and Finish Group formed and worked with the voluntary sector leaseholder in order to develop capital proposals to assist in the refurbishment

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	<p>to be provided to the Neighbourhood and Community Board</p> <p>Include in 23/24 Plans</p>	<p>of the Downhill Community Hub. December and March Area Committees approved £100,000 in total for the refurbishment project.</p> <p>June 2021 Board agreed to recommend an alignment of a further £100,000 for the development of an application that will assist in the delivery of services and activities from the hub and link to the skateboard park in the locality. June Area Committee agreed the alignment of £100,000. The project lead is currently developing a full application to be considered. April 2022 Board considered the full application and recommended approval to June 2022 Area Committee which was agreed.</p> <p>Work is progressing on the capital improvements at the Downhill Hub and additional services and activities are being developed and delivered from the venue including the delivery of a Warm Space. Regular quarterly monitoring updates are provided to the Board</p> <p>A Taking Stock Survey is currently being carried out via the North VCS Network in order understand the needs of the sector in managing their buildings, volunteer support required, programme of services and activities delivered all of which will be used for</p>

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		<p>them to benefit from social value support.</p> <p>The North VCS Network was provided with the opportunity to apply for funding to deliver Warm Space projects across the North. Details of all warm spaces within the North are included on the following link:</p> <p>North Area - Sunderland City Council</p>
Support youth clubs and spaces for young people to be together and feel safe Links to: A Vibrant Smart City – More People Feeling Safe in Their Homes and Neighbourhoods - More Residents Participating In Their Communities Links to: A Healthy Smart City – Access to Equitable Opportunities and Life Chances Links to: Sunderland’s Community Wealth Strategy - Community Empowerment Engagement and Involvement – Business Growth and Investment in Voluntary and Community Sector – Improving Community Resilience		
Neighbourhood Funding in place for Youth activity delivery across all wards in North	<p>Updates on delivery of provision to be provided to the Neighbourhood Community Board</p> <p>Include in 23/24 Plans</p>	<p>February 2022 Board received a presentation from young people. The board agreed to establish a Task and Finish Group in order to develop a Call for Project brief to be presented to a future board and then recommend to Area Committee for approval along with a request for £50,000 per ward from 2022 – 2023 Neighbourhood Fund.</p> <p>April 2022 Area Committee via Responsive Decision agreed the alignment of £50,000 per ward and the release of the Youth Project Brief subject to full applications to be presented to the Task and Finish Group</p>

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		<p>and future Area Committee. June 2022 the Task and Finish Group met to discuss the applications and agreed to invite all applicants to a meeting with the Group to discuss further development of the applications.</p> <p>Through the responsive decision making process Area Committee agreed the recommendations of the Task and Finish Group in July 2022.</p> <p>All projects are currently delivering with evaluations and feedback to be presented to a future Board</p>
Support communities to deliver local events		
Links to: A Vibrant Smart City – More residents participating in their Communities – More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities Links to: Sunderland’s Community Wealth Strategy – Community Empowerment, Engagement and Involvement - Business Growth and Investment in the Voluntary and Community Sector		
Continue to support the delivery of events across Sunderland North	<p>Southwick Festive Lights Project supported up to 2024 Include in 24/25 Plans</p> <p>Support the Delivery of a Heritage Event at Hylton Castle – Battle Re-enactment Include in 23/24 Plans</p>	<p>Switch on event delivered by Southwick Neighbourhood Youth Project on 25th November 2022</p> <p>Future Board to consider how the North Area Committee can influence the City Wide programme of events and the usage of locations across Sunderland North</p> <p>February 2023 Board considered an expression of interest from Hylton</p>

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		Castle Trust to deliver a Battle Re-enactment event at Hylton Castle in July 2023 with match funding secured from Sunderland City Council Events. The Board recommended full application to be considered by March 2023 Area Committee details of which are included in Item 3 Annex 1
Increase safety through the improvement of CCTV and additional enforcement		
Links to: A Healthy Smart City – Cleaner and More Attractive City and Neighbourhoods Links to: A Vibrant Smart City – More People Feeling Safe in Their Homes and Neighbourhoods		
North Area Committee funded CCTV project ongoing	Updates provided on locations of CCTV across Sunderland North	<p>North Area Committee Councillors receive feedback from the Area Chair on the Local Multi Agency Partnership meetings which included updates on camera options and locations.</p> <p>LMAPS regularly discuss Sunderland City Council Drone Project which will see staff trained as drone pilots and drones used with the aim of tackling ASB.</p>
Promote heritage assets and deliver heritage activities to improve health and wellbeing and improve community cohesion		
Links to: A Vibrant Smart City – More People Visiting Sunderland and More Residents Informing and Participating in Cultural Events, Programmes and Activities Links to: Sunderland's Community Wealth Strategy – Community Empowerment, Engagement and Involvement		
Develop a project which provides access to event space at Hylton Castle in order to support bringing the community together and future sustainability of the Project	ACDL to coordinate and arrange the group and regular updates to be	June 2021 Board agreed to recommend an alignment of £100,000 for the development of a project that will lead

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<p>Develop a project which works toward the restoration of the Chapel and Cellars at Hylton Castle</p> <p>Develop a project which develops the Castle as a Winter Events Venue</p>	<p>provided to the Neighbourhood and Community Board</p> <p>Include in 23/24 Plans</p>	<p>towards the restoration of the chapel and cellars. June 2021 Area Committee agreed the alignment.</p> <p>April 2022 Board considered the full application and recommended approval to June Area Committee subject to additional information included within the application on what the chapel will be used for when restored. Full application agreed at June 2022 Area Committee</p> <p>February 2022 Board agreed in principle to recommend to a future Area Committee the alignment of £100,000 from the Neighbourhood Fund allocation for 2022 – 2023 for a project which will develop the Castle as a Winter Events Venue.</p> <p>April 2022 Board considered the full application and recommended approval to June Area Committee subject to additional information included within the application on future sustainability of the project. Full application agreed at June 2022 Area Committee</p> <p>Regular updates on the developments at Hylton Castle are provided to the Board</p>