

<p align="center"><b>SUNDERLAND WEST AREA COMMITTEE</b>  <b>6<sup>th</sup> July 2011</b></p> <p align="center"><b>EXECUTIVE SUMMARY SHEET – PART I</b></p>	
<p><b>Title of Report:</b></p> <p>Reviewing Progress</p>	
<p><b>Author(s):</b></p> <p>Chief Executive</p>	
<p><b>Purpose of Report:</b></p> <p>This report requests Area Committee consideration of proposals for the allocation of the Strategic Initiatives Budget (SIB) and Community Chest to support initiatives that will benefit the area.</p> <p><b>This report denotes an item relating to an executive function</b></p>	
<p><b>Description of Decision:</b></p> <p>The Committee is requested to approve the following:</p> <ul style="list-style-type: none"> <li>• Note the financial statement for Area Committee funding for 2011/12</li> <li>• Annex 1c: i) Approve six proposals from the 2011/12 SIB budget:             <ol style="list-style-type: none"> <li>1. £5,000 for Farringdon Detached Football Club's 'Minibus' project;;</li> <li>2. £42,000 for the Pennywell/Tansy Centre 'Development Officer' project;</li> <li>3. £18,000 for Richard Avenue Primary Schools 'Community Learning Centre' project;</li> <li>4. £3,000 for the City Council's 'Houghton Feast' project;</li> <li>5. £14,700 for Red Machine Allotment's 'Wild Patch' project;</li> <li>6. £6,000 for St Mary and St Peter's Community Project's 'Heating' project.</li> </ol> </li> <li>• Annex 1d: approve 26 proposals for support from 2011/12 community Chest budget.</li> </ul>	
<p><b>Is the decision consistent with the Budget/Policy Framework?</b>      Yes</p>	
<p><b>Suggested reason(s) for Decision:</b></p> <p>Each Area Committee has been allocated a minimum of £200,000 per annum from the Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Plan and to attract other funding into the area.</p> <p>The Community Chest forms part of the Strategic Initiatives Budget and £250,000 is available for the scheme in 2011/2012; £10,000 for each Ward.</p> <p>Strategic Investment Plan (SIP) was approved at Cabinet in March 2008. Included within the plan was an additional one-off allocation of £1.426m to Area Committees. The amount allocated to each Area Committee was the same as SIB allocation for 2008-09. SIP can only be used to deliver capital projects, deliver key priorities identified in the Work Plan with its main purpose to attract other funding into the area.</p>	
<p><b>Alternative options to be considered and recommended to be rejected:</b></p> <p>The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p><b>Is this a "Key Decision" as defined in the Constitution?</b>      No</p> <p><b>Is it included in the Forward Plan?</b></p> <p align="center">No</p>	<p><b>Relevant Scrutiny Committee:</b></p>