

REFERENCE FROM CABINET – 9 JUNE 2022

REVENUE BUDGET OUTTURN 2021/2022

REPORT OF THE ASSISTANT DIRECTOR OF LAW AND GOVERNANCE

1. Purpose of this Report

- 1.1 To set out for advice and consideration of the Committee the report on the Revenue Budget Outturn 2021/2022.

2. Background and Current Position

- 2.1 The Cabinet, at its meeting on 9 June 2022, gave consideration to a report of the Executive Director of Corporate Services. The report detailed outcome of the Revenue Budget Outturn for 2021/2022 including the budget transfers, contingency and reserves transfers proposed.
- 2.2 Sections 4 and 5 of the report detailed the general fund balances and the major revenue reserves position and Section 6 detailed the collection fund position for business rates and council tax.
- 2.3 Copies of the 9 June 2022 Cabinet agenda can be accessed electronically on the Council website by all Members of the Council.
- 2.4 The Cabinet:-
- Approved the budget transfers, contingency and reserve transfers proposed within section 3 of the report; and
 - Noted the overall outturn position of the Council.

3. Conclusion

- 3.1 The report is referred to this Committee for advice and consideration. The comments from the Committee will be reported to Cabinet on 8 September 2022.

4. Recommendation

- 4.1 The Committee is invited to give advice and consideration on the report of the Executive Director of Corporate Services.

5. Background Papers

5.1 Cabinet Agenda, 9 June 2022.

5.2 A copy of the Agenda is available for inspection from the Assistant Director of Law and Governance or can be viewed on-line at:-

[Cabinet Agenda, 9 June 2022](#)

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