

COALFIELD AREA COMMITTEE

Meeting to be held on Wednesday, 14th November, 2018 at 6:00pm

**VENUE – Houghton Housing Office, The Skyline Centre, 88
Newbottle Street, Houghton-le-Spring, DH4 4AJ**

Membership

Cllrs Blackburn, Cunningham, Heron (Alternate Vice Chairman of the Area Committee and Chairman of the Place Board), Johnston (Vice Chairman of the Area Committee and Chairman of the People Board), Lawson (Chairman), N. MacKnight, Rowntree, Scullion, Speding, Turner, Turton, and G. Walker.

	PAGE
1. (a) Chairman's Welcome and Introductions;	-
(b) Apologies for Absence;	-
(c) Declarations of Interest; and	-
(d) Minutes of the last ordinary meeting of the Committee held on 11 th June 2018 (copy attached).	1
2. Path to Excellence – Phase 2 – Presentation by South Tyneside and Sunderland NHS Partnership (copy attached).	10
3. Place Board Progress Report (copy attached).	31
4. People Board Progress Report (copy attached).	37

Contact:	Christine Tilley, Governance Services Team Leader	Tel: 561 1345
	Email: Christine.tilley@sunderland.gov.uk	
	Pauline Hopper, Coalfield Area Community Officer	Tel: 561 7912
	Email: Pauline.hopper@sunderland.gov.uk	

Information contained in this agenda can be made available in other languages and formats on request.

5.	Partner Agency Reports	
	(a) Area Voluntary and Community Sector Network Update (copy attached).	44
	(b) Northumbria Police Update (copy attached).	46
	(c) Tyne and Wear Fire and Rescue Service Update (copy attached).	48
	(d) Gentoo Update (copy to follow).	-
*6.	Area Budgets Report	50
	(copy attached).	
7.	For Information Only and Not Discussion - Current Planning Applications (Coalfield)	66
	(copy attached).	

* Denotes an item relating to an executive function

ELAINE WAUGH

Head of Law and Governance

6th November, 2018

At a Meeting of the COALFIELD AREA COMMITTEE held at the HETTON CENTRE, WELFARE ROAD, HETTON LE HOLE, on MONDAY, 11TH JUNE, 2018 at 6.00 p.m.

Present:-

Councillor Lawson in the Chair

Councillors Blackburn, Heron, Johnston, N. MacKnight, Rowntree, Scullion, Turner and G. Walker.

Also in Attendance:-

Debbie Ainscow	VCS Representative, Carer Locality Lead	Sunderland Carers Centre
Kerrie Austin	VCS Representative	Sunderland North Community Business Centre
Steve Burdis	Station Manager	Tyne and Wear Fire and Rescue Service
Wendy Cook	VCS Representative, Youth and Community Co-ordinator	Sunderland North Community Business Centre
Paul Finch	VCS Representative	Hetton New Dawn
David Geddis	Member of the Public	
Nick Gjorven	Neighbourhood Inspector	Northumbria Police
James Harrison	Reporter	Sunderland Echo
Pauline Hopper	Area Community Development Lead, Coalfield	Sunderland City Council
Samantha Humble	Head of Operations	Gentoo
Gillian Robinson	Area Co-Ordinator	Sunderland City Council
Christine Tilley	Community Governance Services Team Leader	Sunderland City Council
Susan Waterston	Councillor	Hetton Town Council

Chairman's Welcome and Introductions

The Chairman welcomed everyone to the meeting and in particular Councillors N. MacKnight and Rowntree, the newly elected Councillors for Houghton and Hetton wards respectively and introductions were made.

Apologies for Absence

Apologies for absence were submitted on behalf of Councillors Cunningham and Speding, together with Ms Debbie Hall, Environmental Services Manager.

Declarations of Interest

Item 5 – Area Budgets Report

Councillors Heron, Johnston, Lawson and Turner made open declarations as Members of Houghton Feast Steering Committee in respect of the Strategic Initiatives Funding application detailed in Item 5, Annex 4.

Councillor G. Walker took the chair for this application at the appropriate time in the meeting.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last ordinary meeting of the Committee held on 14th March, 2018 (copy circulated), be confirmed and signed as correct record subject to the reference made to 'Ms Turner' on page 6 concerning the Northumbria Police report, being amended to 'Ms Thomas'.

Place Board Progress Report

The Chair of the Place Board submitted a report (copy circulated) which provided an annual update of the 2017/18 Work Plan, including SIB funded projects, seeking Area Committee approval for Place priorities to be taken forward as part of the Work Plan for 2018/19 and providing an update on Place Board Governance Arrangements for 2018/19.

(For copy report – see original minutes).

The Chair of the Place Board, Councillor Heron briefed the Committee on the report drawing attention to the 2017/18 Work Plan which provided an annual update on performance and the proposed work plan for 2018/19.

Councillor Heron briefed the Committee on the Houghton and Hetton Shopping Centres Traders' meetings and the work undertaken by local groups in their communities. She congratulated the local groups on the phenomenal amount of activities and valuable work they had done over the last year.

Y:\Governance\Committee\Holding files for email reports etc\Coalfields Area\2018-2019\18.11.14\Item 1d - Minutes of the Last Meeting.doc

The Chairman of the Area Committee, Councillor Lawson referred the Committee to the Place Board Membership set out at paragraph 5.3 of the report and pointed out that all Members had been allocated a place on either the Place or People Board but that they were welcome to attend the alternate Board also.

Members of the Committee having considered the report; it was:-

2. RESOLVED that:-

- (i) the Annual Performance Update with regard to the Coalfield Area Place Board's Work Plan for 2017/18 attached at Annex 1, be noted;
- (ii) the Coalfield Area Place Board Work Plan priorities for 2018/19 attached at Annex 2, be approved; and
- (iii) the Area Governance arrangements for 2018/19, outlined in Section 5 and Annex 3 of the report, be approved.

People Board Progress Report

The Chair of the People Board submitted a report (copy circulated) which provided an annual update of the 2017/18 Work Plan, including SIB funded projects, seeking Area Committee approval for priorities to be taken forward as part of the Work Plan for 2018/19 and providing an update on People Board Governance Arrangements for 2018/19.

(For copy report – see original minutes).

The Chair of the People Board, Councillor K. Johnston briefed the Committee on the report drawing attention to the projects being undertaken to address issues that affect residents' emotional and mental wellbeing, reduce social isolation and enhance life and employability skills set out on the 2017/18 Work Plan at Annex 1 and the proposed work plan for 2018/19 at Annex 2. He highlighted the number of residents becoming involved in training opportunities and the number of community groups that had been supported to develop their organisation. Councillor Johnston thanked the volunteers for their support and dedication over the last year.

Full consideration having been given to the report, it was:-

3. RESOLVED that:-

- (i) the Annual Performance Update with regard to the Coalfield Area People Board's Work Plan for 2017/18 attached at Annex 1 be noted;
- (iv) the Coalfield Area People Board Work Plan priorities for 2018/19 attached at Annex 2 be approved; and
- (v) the Area Governance arrangements for 2018/19, outlined in Section 5 and at Annex 3 of the report, be approved.

Partner Agency Reports – Coalfield Area Voluntary and Community Sector Network Progress Update

Ms Wendy Cook, Ms Debbie Ainscow and Mr Paul Finch, Area Network Representatives submitted a joint report (copy circulated), providing an update with regard to the Coalfield Area Voluntary and Community Sector (VCS) Network.

(For copy report – see original minutes).

Mr Paul Finch, Area Network Representative briefed the Committee on the activities of the Network, which had met three times since the last report to the Area Committee in March. The report provided details of an update the VCS Network had received on Sunderland Culture and the funding the City had received in respect of four projects, a presentation the Network had received on the Sunderland Community Hub which provides online information about services, activities and events in Sunderland and an event to celebrate 100 years of Votes for Women.

Mr Finch advised that the VCS meetings continued to be well attended.

The Chairman thanked the VCS network for the work it was doing and commented that the Committee could not deliver its area priorities without the support of the VCS.

Full consideration having been given to the report, it was:-

4. RESOLVED that:-

- (i) the contents of the report be received and noted; and
- (ii) the Area Committee continue to support the Sector when developing and implementing actions against local priorities.

Partner Agency Reports – Tyne and Wear Fire and Rescue Service

Station Manager Steve Burdis, Tyne and Wear Fire and Rescue Service submitted a report (copy circulated), providing Performance Monitoring details in relation to the Local Indicators for the Coalfield Area Committee area from 1st February, 2018 to 30th April, 2018 compared with the same period in 2017.

(For copy report – see original minutes).

Station Manager Steve Burdis, Tyne and Wear Fire and Rescue Service briefed the Committee on the report highlighting that there had been no deaths from fires recorded during the period of the report. He was pleased to say that there had been a decrease in incidents of 46% across the Coalfield from the same period last year.

Station Manager Burdis highlighted however, that they were seeing a rise in the number of calls to allotments/small holdings for either controlled burning or more

Y:\Governance\Committee\Holding files for email reports etc\Coalfields Area\2018-2019\18.11.14\Item 1d - Minutes of the Last Meeting.doc

significant fires caused by controlled burning getting out of control and damaging surrounding sheds and allotments. The main concern with this was propane cylinders and the like in sheds which might explode.

Full consideration having being given to the report, it was:-

5. RESOLVED that the contents of the report be received and noted.

Partner Agency Reports – Northumbria Police

Neighbourhood Inspector Nick Gjorven, Northumbria Police submitted a report (copy circulated), providing data in respect of Crime and Disorder for Houghton covering the period 30th November 2017 to 2nd March 2018, together with data for the same period the previous year for comparison purposes.

(For copy report – see original minutes).

Neighbourhood Inspector Gjorven briefed the Committee on the report advising that there had been a noted decrease in anti-social behaviour and that this might be as a result of the ongoing work of the police and partners in Houghton and Hetton to address the issue of youth disorder in the Towns at night.

Neighbourhood Inspector Gjorven advised that youth disorder was down to 72 reported incidents as a whole which was down on the same period last year when there were 98 recorded incidents. This was also linked to the motorcycle disorder in and around Hetton Park. Neighbourhood Inspector Gjorven advised that the Police had handed out over 2000 leaflets to addresses in the affected areas requesting information on where the bikes were being stored but to date had had nothing back from the community.

Neighbourhood Inspector Gjorven reported that the priority in recent months had been to combat burglaries to both dwellings and Commercial premises. He stated that thieves would be targeting sheds and garages for gardening tools and bikes over the summer. He had managed to secure some funds from the Local Authority for some bike locks and shed alarms and would be handing them to the more vulnerable in the community. He advised that much of the crime in the period had been to new building sites and 'plant' left overnight that had had their diesel syphoned off.

Neighbourhood Inspector Gjorven stated that burglaries had risen slightly on the same period last year but that this was after a particularly bad February with 38 incidents in that month alone. The issue had moved from the racecourse estate to empty properties in Easington Lane and times varied from early evening to overnight.

Neighbourhood Inspector Gjorven advised that his priority in the upcoming period was the theft from motor vehicles as in the last ten days there had been a total of 45 which was a significant increase. Many of the incidents had been in the Shiney Row and Penshaw areas with particular focus on parkland where owners

were leaving vehicles in secluded car parks to go for walks. The Police had identified the offender and he was currently wanted for these. There had also been a spate of spare wheels and parts being removed from vehicles overnight. Much of the harassment and stalking figures were made up of instances of domestic violence, neighbourly disputes and social media. This continued to be a force objective.

Neighbourhood Inspector Gjorven stated that all forms of assault were on the increase and that he would expect this to get worse during the summer months due to increased drinking and the World Cup. He was insisting on more stringent controls of the local 'problem pubs' and they had already got the ball rolling on licensing controls with their 'Offwatch Schemes' which should also have a positive knock on effect on ASB.

Several Members raised the issue of problems with Quad Bikes in their wards and Neighbourhood Inspector Gjorven advised that the Police had a policy of zero tolerance with the issue and were looking to tackle the problem starting with Hetton.

Ms Wendy Cook, VCS Representative, Youth and Community Co-ordinator, Sunderland North Community Business Centre reported the issue of young people asking adults to purchase alcohol at local stores on their behalf. Neighbourhood Inspector Gjorven advised that he would look into the matter.

Councillor Scullion referred to the recent death and fire and subsequent prosecution of individuals relating to a high profile incident which took place at Philadelphia and thanked the Services for the resources put into solving the crime.

Full consideration having being given to the report, it was:-

6. RESOLVED that the update be received and noted.

Partner Agency Reports – Gentoo Update

Ms Samantha Humble, Head of Operations, Gentoo provided an update for the Coalfield Area to June 2018.

Ms Humble briefed the Committee on the work Gentoo was doing with the Council in respect of fly tipping, trying to identify offenders and take action where there was sufficient evidence.

Ms Humble advised that metal fencing had been installed in the Flatts Lane area to disturb the gathering of youths, however unfortunately the new brickwork had been kicked down on two occasions and it was booked in for a third time in July. Surveillance cameras had been installed to try to identify the perpetrators.

Ms Humble advised that motorcycle/quad bike disorder continued across the area predominantly in Burnside at the moment and they were working with the Police to

identify the individuals as they could take action against them if they were Gentoo tenants.

Gentoo was also working closely with the Council in relation to antisocial behaviour in East Rainton.

Ms Humble briefed the Committee on the Community Partnership activity Gentoo was involved in and the grant funding available to local community groups.

Ms Humble advised of the investment and renewal works being undertaken at Easington Lane and on the Racecourse Estate at Houghton and the new build programme at Meadow View, Houghton and Broomhill Hetton.

The Chairman drew attention to the Digital Programme the Area Committee was providing to highlight to the Community Partnership Co-ordinator.

In response to Councillor MacKnight's enquiry about holiday hunger for school children, the Chairman advised that the People Board was looking at a number of summer activities which would also provide some food for those taking part.

Full consideration having been given to the report, it was:-

7. RESOLVED that the update be received and noted.

Area Budgets Report

The Head of Member Support and Community Partnerships submitted a report (copy circulated), providing a financial statement as an update position on progress in relation to allocating Strategic Initiatives Budget (SIB) and Community Chest funding and presenting proposals for further funding requests.

(For copy report – see original minutes).

Ms Pauline Hopper, Coalfield Area Community Development Lead, presented the report drawing the Committee's attention to the financial position as set out in paragraph 2.1 which showed an SIB total balance of £241,514 for 2018/2019.

Ms Hopper referred to paragraph 2.2 which reported that Council had agreed that £28,020 be allocated to each Area Committee to support Youth Activities. The Area Committee was therefore requested to formally accept the Coalfield allocation of £28,020 match funding to enable the Area Committee to fund the Local Voluntary and Community Sector (VCS) to deliver youth activity projects within the community.

Ms Hopper referred the Committee to the Call for Projects to provide activities and initiatives for Young People aged 11-19 and Summer holiday activity made by the People Board in May 2018 and the projects which were recommended as a result of this detailed in paragraph 2.3.

Ms Hopper referred the Committee to the Call for Projects made via the Coalfield VCS Network to deliver projects which provide activities to improve emotional and mental wellbeing in adults which had been considered by the People Board and were recommended for approval and detailed in paragraph 2.4.

Ms Hopper highlighted the project developed by the People Board in partnership with ShARP and Springboard to prepare and support clients moving on to Universal Credit detailed in paragraph 2.5.

Ms Hopper referred Members to the 3 recommendations for additional SIB funding from the 2018/19 budget detailed in paragraph 2.6 and to the approvals for Community Chest funding supported from the 2017/2018 and 2018/2019 Community Chest.

Consideration having been given to the report it was:-

8. RESOLVED that:-

- a) the financial statements set out in sections 2.1 and 3.1 of the report be noted;
- b) the 5 projects in paragraph 2.3 and Annex1, totalling £21,474, from the previously allocated Activities for Young People budget, as set out below, be approved:-

• Urban Art	Bethany Christian Centre	£1,642
• Summer Skills	Keep Active	£4,940
• Youth @ Copt Hill & Hetton	SNCBC	£5,000
• Youth @ Houghton & Shiney Row	SNCBC	£5,000
• Engaging Young People	Washington Mind	£4,892
- c) the 6 projects in paragraph 2.4 and Annex 2, from the previously allocated Emotional and Mental Wellbeing budget, as set out below, be approved:-

• Social Motivator	B Active N B Fit CIC	£3,000
• Arts for Better Living	MBC Arts Wellbeing CIC	£2,877
• ShARP Explorers	ShARP	£2,880
• Space 4 Exploring Creativity	Space	£2,954
• Improving Health	Washington Mind	£2,966
• Movers on the Move	Empire – Creative Learning	£3,000
- d) the Getting Ready for Universal Credit project in paragraph 2.5 and detailed in Annex 3 to the value of £25,000, from the previously allocated budget, be approved;
- e) the 3 SIB projects in Paragraph 2.6 and Annex 4, from the 2018/2019 budget, as detailed below, be approved;

• Celebrations, Events and Heritage 2018/19	£10,000
• Houghton Feast 2018 Community Programme	£10,000
• School Opportunities Coalfield, SNCBC	£5,000

- f) the 6 Community Chest approvals supported from 2017/2018 Community Chest as set out in Annex 5, be approved;
- g) the 5 Community Chest approvals supported from 2018/2019 Community Chest as set out in Annex 6, be approved; and
- h) the £28,020 match funding from Sunderland City Council to support delivery of youth activity projects within the Coalfield, be accepted.

N.B. Councillor Lawson vacated the Chair for the application in respect of Houghton Feast 2018 Community Programme and Councillor G. Walker took the chair for this application at the appropriate time in the meeting.

Current Planning Applications (Coalfields Area)

A schedule (copy circulated) of current planning applications lodged during the period 1st April and 29th May, 2018 was submitted for Members' information only.

(For copy schedule – see original minutes).

9. RESOLVED that the schedule be received and noted.

The Chairman thanked everyone for their attendance and contributions and closed the meeting.

(Signed) A. LAWSON,
Chairman.



‘The Path to Excellence – phase two’ public and stakeholder engagement: Join our journey

Local hospital services in South Tyneside and Sunderland provide great care delivered by highly committed teams of NHS staff. Phase Two of the Path to Excellence programme aims to build on these strengths and successes but also make sure we plan and prepare for the tidal wave of pressures we know are facing the NHS. Since 2016, our hospital teams have been working closely together, putting us in a very strong position to embrace the opportunities ahead and ensure a strong and vibrant future for both our local hospitals.

Local NHS partners are working together, across organisational boundaries, to address the pressures facing the NHS and Path to Excellence Phase Two is just one small part of how we **transform ALL care locally**. Changing hospital care alone will not solve the pressures facing the NHS and by working together we want to:

- Help people to stay fit and well so that they do not become unwell in the first place
- Improve community-based care outside of hospital which is close to peoples’ homes
- Improve the health outcomes for people living in South Tyneside and Sunderland

Why do we need to change?

1. No change isn’t an option – we need to solve the pressures facing the NHS

We cannot stay as we are if we want to keep providing high quality patient care – this is our driving force for change.

2. Workforce pressures – we need to address staff shortages and an ageing workforce

We face daily challenges to staff our wards and departments to a consistently safe level putting extra stress and strain on our amazing NHS staff.

3. Future demographic changes – we need to adapt because people are living longer

We have an ageing population. More people are now living with long-term conditions, surviving longer and increasing in number thanks to advances in medicine and technology. In the years ahead this will add even more demand for services.

4. Quality improvements needed – we need to embrace opportunities for improvement

There is too much unacceptable variation between our local hospitals that we must improve.

5. Finance pressures – we need to make better use of the financial resources allocated to our local health services

Our services currently cost more to deliver than the funding we have available and we must think innovatively about how we maximise our resources.

How do we plan to address these challenges?

South Tyneside and Sunderland NHS partnership

Phase Two of the Path to Excellence programme involves the following key areas of hospital-based care and thinking about potential solutions for the future:

- **Emergency care and acute medicine** – the care provided when patients arrive at the Emergency Department or need emergency admission to hospital
- **Emergency surgery** - the care provided when patients are admitted to hospital as an emergency and require an immediate operation
- **Planned care (including surgery and outpatients)** – the care provided when patients are referred to hospital by their GP for a test, scan, treatment or operation.

In addition, we are also thinking about how we improve and develop clinical support services across both hospitals such as therapy services, clinical pharmacy and radiology services.

Our ambitions

Working together as bigger, stronger and more resilient clinical and nursing teams across both hospitals will help us reduce our reliance on temporary staff and attract more people to join us permanently. Our teams are already working towards creating a shared vision for each clinical service area which will look to deliver care differently in future and aim to:

- Work towards achieving 7-day consultant-led emergency care services
- Deliver the right care, at the right time, by the right person, in the right place
- Maximize the skills and expertise of our staff
- Improve access to services in the community
- Use technology to increase efficiency and improve patient experience
- Drive out duplication and waste

We believe doing this will be better for patients, improve quality of care, improve patient outcomes and experiences and make the best use of the financial resources we have available.

Phase Two - Engagement activity to date

Our engagement work on Phase Two of the Path to Excellence programme started back in December 2017 working with staff across both Trusts to understand the key challenges they face on a daily basis and where we need to improve. Hundreds of frontline staff have been involved in discussions over the past ten months and their feedback has been shared with our clinical design teams to develop the case for change for Phase Two.

We have also spoken to hundreds of patients as part of our Phase Two listening exercise which started back in February 2018 to help us understand people's views and recent experiences of using emergency care services or coming into hospital for planned care in South Tyneside and Sunderland. In July 2018, we published our draft 'Case for Change' for Phase Two of the Path to Excellence programme which summarises all of our work to date led by our clinical design teams, including feedback from our staff and patients. It explains why we need to continue working together to improve care for patients and create local hospital services which are fit for the future.

What happens next?



South Tyneside and Sunderland

NHS partnership

From Saturday 13 October and over the next eight weeks, we will be out and about visiting local communities, speaking to patients using local hospitals and healthcare services and attending a series of key stakeholder meetings to share our draft 'Case for Change' for Phase Two and help people understand why local hospital services must change for the future.

Date	Time	Location
Saturday 13 October	9am – 5pm	Pallion Health Centre, Sunderland
Monday 15 October	9am – 5pm	Houghton Primary Care Centre
Tuesday 16 October	10am – 4pm	South Shields Asda
Monday 22 October	10am – 3pm	Ingham Wing Main Entrance, South Tyneside District Hospital
Thursday 25 October	10am – 3pm	Main Outpatients, Palmer Community Hospital
Thursday 25 October	10am – 4pm	South Shields Asda
Monday 29 October	10am – 3pm	Kayll Road Entrance, Main Concourse Sunderland Royal Hospital
Tuesday 30 October	9am – 5pm	Grindon Lane Primary Care Centre, Sunderland
Wednesday 31 October	9am – 5pm	Bunny Hill Primary Care Centre, Sunderland
Friday 2 November	10am – 3pm	Main Outpatients Entrance, Sunderland Eye Infirmary
Wednesday 7 November	9am – 5pm	Cleadon Park Primary Care Centre
Thursday 8 November	9am – 5pm	Flagg Court Health Centre, South Shields
Friday 9 November	9am – 5pm	Washington Primary Care Centre

Our planned activity aims to socialise the issues, explain the current gaps in quality, and allow an opportunity for patients and the public to understand why we must change and share their views on what's important to them when accessing hospital services and receiving hospital care. It will also provide stakeholders and the public with opportunities to influence the process, providing decision makers with valuable insight about the draft 'Case for Change'.

How can you help?

We would appreciate your support in helping us to spread information about Phase Two of the Path to Excellence programme. In addition to our roadshow activity above, we will be attending local meetings including area committees, VCS networks, patient groups and key stakeholder briefings across South Tyneside and Sunderland. If there are any forums which you would like us to attend please do let us know.



South Tyneside and Sunderland NHS partnership

We also have a number of materials about Phase Two – we are happy to provide copies of these so that you can distribute these within your networks:

- Draft case for change and summary document
- Easy Read version of draft case for change
- Video animation on draft case for change (available at www.pathtoexcellence.org.uk) which explains some of the pressures and challenges facing local hospital services in South Tyneside and Sunderland and why services must change.
- Short survey of public and patient (or their carers) views on what's important to them when accessing hospital-based care. The survey is available in print and online at: <https://www.surveymonkey.co.uk/r/p2ephasetwo>.

How to get involved

- Visit our website: www.pathtoexcellence.org.uk
- Watch the new Phase Two [animation video](#)
- Read the [Draft full case for change](#), [summary case for change](#) or [Easy read version](#).
- Complete our survey: <https://www.surveymonkey.co.uk/r/p2ephasetwo>
- Email us: excellence@nhs.net
- Call us: 0191 2172670
- Follow us: [facebook.com/NHSExcelsence](https://www.facebook.com/NHSExcelsence)
@NHSExcelsence

This document is available in large print and other languages. Please call 0191 217 2670.

Working together

to improve hospital services in
South Tyneside and Sunderland

Phase Two of the Path to Excellence programme



Summary of the Draft Case for Change - July 2018

Draft case for change animation video
<https://www.youtube.com/embed/RZGrXM2LKcc?rel=0>



Why we need to transform all care locally



Why we need to transform all care locally

Changing hospital care alone will not solve the pressures facing the NHS.

Care in local communities needs to expand and develop as that is where the vast majority of care takes place.

More needs to be done to improve the health and wellbeing of the population with a focus on preventing people becoming unwell in the first place.

This needs to happen while we balance our finances and plan for the future of services to support the growing population demands.



Why we need to transform all care locally cont'd

In order to transform health and care locally there are three main pillars:

Prevention

This is how we work together to encourage everyone living in South Tyneside and Sunderland to take more responsibility for their own health and wellbeing so that they do not become unwell with wholly avoidable illnesses.

Out of hospital

This is how NHS, social care and community and voluntary organisations work together to provide more responsive care to prevent avoidable hospital admissions and to get people out of hospital as soon as they are able with more care at home and closer to home.

In hospital

This is the Path to Excellence programme which is the subject of the draft case for change document and this summary document.





Key challenges



Key challenges

1 No change is not an option

We need to achieve sustainability for patient safety reasons.

We have frail, vulnerable services.

We need to address the poor health outcomes of our populations.

We need to address the increasing demands on hospital services when community care is the best care.

We need to address the increasing demands on primary care when self-care is the best care.



Key challenges cont'd

2 Workforce pressures

This is a very common theme throughout our draft case for change.

We face daily challenges to staff wards and departments to a consistently safe level.

We are relying on the goodwill of staff working longer hours or extra shifts - this poses a risk to the health and wellbeing of our staff and they have told us that this cannot continue.

We are relying on employing a temporary workforce (locum/agency staff) which is not only expensive but not good for quality of care.

Having small and separate teams in each hospital means:

- we often face staff shortages and have less resilience
- a number of important clinical quality standards, that really improve outcomes for our patients, cannot currently be delivered
- it is difficult to attract and retain more staff due to poor work/life balance
- we cannot deliver the highest quality of training for junior doctors which reduces our recruitment chances from an already small pool of trainees which all Trusts in the region are competing to recruit from



Key challenges cont'd

3 Future demographic changes

The majority of patients admitted to our hospitals are over 80 years old, often with multiple long-term conditions, very poorly and in need of complex care and support from our staff.

Our aging population will continue to grow, increasing the demand on hospital services even further.

We currently have an ageing workforce, which will only exacerbate our staffing pressures as more colleagues retire.

More people living with long-term conditions (e.g. diabetes, breathing problems, dementia) are surviving longer and increasing in number and will only add more demand for services.



Key challenges cont'd

4 Finance constraints

The number of people attending our Emergency Departments at both hospitals continues to grow, with many older people being admitted with multiple health conditions.

Emergency care and acute medicine services in both hospitals currently cost more to run than the funding available and make an annual loss of £15million.

The costs of temporary staff in emergency care and acute medicine amounts to over £11million each year.

Our overreliance on temporary staffing costs more and limits our ability to make long-term quality improvements to patient care.

Not delivering the right quality of care, at the right time and in the right place means the potential for errors increases which only adds to the financial burden.



Key challenges cont'd

5 Quality improvements needed

There is too much unacceptable variation between our hospitals on performance against many clinical standards that are the markers of high quality care.

We are unable to consistently ensure that all emergency patients are reviewed by a consultant in a timely manner.


We do not have consistent availability of senior clinical decision makers seven days a week or wrap around support services available.

Some planned care, for example, going into hospital for an operation or x-ray, is not as efficient as it could be.

There are differences between our hospitals in how often people are referred to specialists and the tests and treatments they receive.

Individually our populations are small, but together we can:

- create the vital critical mass of patients so that specialist teams can maintain and develop their skills
- improve staff retention and increase recruitment as jobs become more attractive
- increase the ability to provide more services locally that traditionally residents have had to travel outside the local area to access previously

A photograph of four healthcare professionals (three women and one man) standing in an operating room. They are all wearing blue scrubs and blue hairnets. The woman on the far left is smiling and has her arm around the woman next to her. The woman in the center is wearing glasses and is also smiling. The woman to her right is smiling and has her hand on the man's shoulder. The man on the far right is smiling. In the background, there are large blue surgical lights and a digital display showing '0:00'.

**How do we plan to address
these key challenges?**



How do we plan to address these key challenges?

Our work on Phase Two of the Path to Excellence programme covers four broad work streams which are looking at the challenges being faced and thinking about potential solutions for the future:



Emergency care and acute medicine

This is the care we provide when patients arrive at our Emergency Departments or need emergency admission to hospital



Emergency surgery

This is the care we provide for patients who are admitted as an emergency and require an immediate operation



Planned care (including surgery and outpatients)

This is the care we provide after patients have been referred by their GP for a test, scan, treatment or operation

In addition to these areas, we are also thinking about how we improve and develop our various clinical support services across both hospitals such as therapy services (for example physiotherapy, occupational therapy, speech and language therapy), as well as clinical pharmacy and radiology services.



What happens next?

What happens next?

Clinical design teams continue to work with frontline hospital staff to think about how to solve the challenges and better organise services

Autumn/Winter 2018

Further staff and public engagement

November 2018

Key stakeholder events and staff engagement to set evaluation criteria for any future possible solutions

December 2018

Public listening panel – an opportunity for wider stakeholders to apply to present their evidence and any views on the draft case for change and things for the NHS to consider

Early 2019

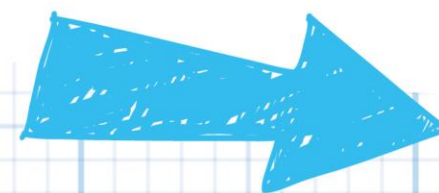
Key stakeholder events and staff engagement to apply evaluation criteria to wide range of future possible solutions

Share ideas on future possible solutions and gain feedback to influence final options the CCGs will consider for formal public consultation

Summer 2019

Formal public consultation

Questions and issues about the case for change



Share
your views!



Website: www.pathtoexcellence.org.uk



Email us: nhs.excellence@nhs.net



Call us on: 0191 217 2670



facebook.com/nhsexcellence



[@nhsexcellence](https://twitter.com/nhsexcellence)



Write to us (no stamp required):

Freepost RTUS-LYHZ-BRLE
North of England Commissioning Support
Riverside House
Goldcrest Way
NEWCASTLE UPON TYNE
NE15 8NY



14 November 2018

REPORT OF THE CHAIR OF THE PLACE BOARD**Place Board Progress Report****1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2018/19) Place Board Work Plan, and provide an update on performance.

2. Background

- 2.1 Earlier this year the Local Area Plan priorities associated with Place were referred to the Coalfield Place Board to action on behalf of the Area Committee. The Place Board continue to initiate action on those priorities. Progress to date is outlined below, and in the Work Plan at **Annex 1**.

3. Area Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- a. Influencing decisions on services delivered at a local level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the Place Board for this Area Committee is as follows:-

Ward	Place Board Membership
Chair/Houghton	Cllr Juliana Heron
Copt Hill	Cllr Jack Cunningham
Hetton	Cllr Claire Rowntree
Houghton	Cllr Alex Scullion
Shiney Row	Cllr Mel Speding

4. Key Areas of Influence/Achievements to October 2018

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the Coalfield Place Board to date.

Influence: Highways Capital Maintenance	
Influence the highways capital maintenance budget 2019/20	<ul style="list-style-type: none"> The Place boards will receive information on the highways requiring capital maintenance works across the Coalfield area at their December 2018 and January 2019 meetings. The proposed areas will be prioritised into high, medium and low priority to assist members. Members will be asked to consult with ward colleagues to agree which of the proposed programmes should be recommended to March

	2019 Area Committee.
Influence: Place Management	
Develop service schedule for 2018/19	<ul style="list-style-type: none"> Members reviewed the performance data presented by the Place Management Service at Place Board in July 2018, and discussed opportunities to engage further with communities.
Area Priority: Support for Local Shopping Centres	
Support and develop trader groups and initiatives to increase footfall in local shopping centres	<ul style="list-style-type: none"> To date, the SIB Retail Support programme, delivered by the Business & Innovation Centre (BIC), has supported 83 individual businesses across Hetton, Houghton and Shiney Row. A total of 70 business diagnostic forms have been completed. Hetton, Houghton and Shiney Row trader groups have attracted new members and all have met to formalise the groups with a constitution and membership for each. Hetton Traders group is continuing to grow and attract a wider range of businesses from Front Street and Market Street. A new Facebook page – Hetton Post – has been set up and is being managed by the Traders Association. This provides a useful platform to promote business and communicate with the local community. Environmental awareness/education has been carried out with traders as part of the My Place, Our Space project. Traders in all three areas have progressed issues and ideas and have pledged to take on certain aspects of improvements, and their maintenance. Bunting will be installed on the lamp posts in Newbottle Street, Houghton following the removal of the Christmas lights Shops in all three centres are exploring the possibility of decorating their own windows for the period leading up to Christmas Traders in Shiney Row will be involved in the Christmas lights switch on event on Monday 3 December. In partnership with the local community, Hetton mini park has seen some environmental improvements and work will continue to further improve the area Painting of seats, bollards, bike racks and handrails has taken place in Newbottle Street, The Broadway and Church Street, Houghton le Spring, and also in Westbourne Tce, Shiney Row. The Retail Support project continues to work with other projects and community groups including the SIB funded Communities Connected IT project, and My Space, Our Place environmental project. This brings further support to the shopping areas by involving a wider range of partners. A proposal to further develop the Retail Support project and allocate an additional SIB grant is contained in Item 6 Area Budget Report
Area Priority: Environmental Improvement and Education	
Encourage local residents to participate in maintaining the local natural environment and continue to deliver 'Love	<ul style="list-style-type: none"> My Place, Our Space, Groundwork North East is a two year SIB funded project which is working with all 15 primary, and two secondary schools, traders and shoppers, residents, Friends of Groups, community organisations and key partners such as Gentoo and Sunderland City Council.

Where You Live' activities	<ul style="list-style-type: none"> ○ During the previous quarter to September 2018, 19 educational sessions have been held in local primary schools across the Coalfield area. Pupils from Gillas Lane school visited the Energy from Waste Centre in Teesside to gain a fuller understanding of impact on the environment. ○ Environment Week sessions have been booked with New Penshaw Academy, Barnwell Academy, St Michaels RC Primary, Newbottle Primary and Hetton Lyons Primary. Each pupil taking part will pledge to share something they have learned with 5 people at home. ○ The project has worked with Traders in Shiney Row, Hetton and Houghton, with traders signing a pledge to maintain planters which are being provided in the shopping areas. ○ The project is working with Hetton Lyons, Herrington and Rectory park Friends groups to support the work they are developing with volunteers. ○ Two schools and one community group have been supported to carry out litter picks during the last quarter. An area of Langley Street, Herrington was supported by St Aidan's community group volunteers. A total of 56 volunteers have taken part in the My Space, Our Place project during the quarter to September 2018. ● The Friends of Herrington Country Park hold regular events and community clean ups. Three family/community litter picks have taken place over the last 6 months, the July 2018 clean up attracted 19 adults and 16 children who wanted to take part and make a difference to their local area. Volunteers at the latest litter day in October 2018 removed an old bicycle, a disused 'den' and a number of sacks of rubbish. ● The Friends of Hetton Lyons Country Park are being supported by My Space, Our Place to attract new volunteers, including corporate support from businesses such as 'Tombola' who have offered to volunteer some hours in the park. The Friends group has delivered a number of community events including a bug hunt, bat watch, hedgehogs in the park and worked on an environmental project with pupils from the Houghton Kepier Believe unit. ● The Friends of Rectory Park continue to work two sessions per week in the park and are looking to re-focus activity in partnership with Groundwork and Acumen Community Buildings who occupy The Old Rectory. ● At the December and January Place Board meetings, the Board will further discuss and develop a Coalfield-wide environment and education programme to follow on from the My Space, Our Place project and propose further allocation of SIB funding. Further information contained in Item 6 Area Budget Report. ● Place Board are keen to offer support to Friends Groups to ensure their volunteering activities can continue and grow. A proposal to offer financial support is contained within Item
----------------------------	--

	6, Area Budget Report
Area Priority: Celebrate Local Events and Heritage	
Support long standing historical events and celebrations	<ul style="list-style-type: none"> • £10,000 SIB was provided to develop the community element of Houghton Feast and its opening ceremony on Friday 5 October. The theme of the Feast was 'The Greatest Show on Earth'. A series of singing workshops was delivered to 9 schools from across the Coalfield area who took part in the opening ceremony, singing two songs from the movie 'The Greatest Showman'. Over 100 children formed the 'Houghton Feast Schools' Choir'. The budget was also used to engage local groups and bands including Houghton Pipe Band, Houghton Area Youth Band and Zazz Dance in the opening ceremony. Entertainment including stilt walkers, face painters and balloon modelling was also provided. • Working with local artists an 'inter-school' competition was held to celebrate the Tall Ships Races. Five schools (30 pupils per school) each received a series of 4 workshops to design and make a ship in textiles, ceramic or glass. The completed artwork was judged by members of the VCS Network at a special meeting in July. • Five local Miners Banner Parades were supported as part of the Durham Miners' Gala in July 2018. Remembrance parades in a number of locations are also supported. • Christmas events are being supported across the Coalfield area. Shiney Christmas switch on, supported by Shiney Advice and Resource Centre (ShARP), local traders, Ward Councillors and the local community is planned for Monday 3 December. Easington Lane switch on, supported by Ward Councillors, 3Together, SNCBC, ELCAP, the local community and Aurora is planned for Friday 30 November 2018.

5. Recommendations

Members are requested to:

- Consider the progress and performance update with regard to Coalfield Place Board's Work Plan for 2018/19 and agree proposals for future delivery

Annex 1 2018/19 Work plan

Contact Officer: Pauline Hopper, Area Community Development Lead Tel: 0191 561 7912
Email: pauline.hopper@sunderland.gov.uk

Area Priority	Actions	Progress
Supporting and developing traders groups and initiatives to increase footfall in local shopping centres.	Continue to support Traders groups in Hetton, Houghton and Shiney Row (and other areas where appropriate) via the Retail Support project	<p>The Coalfield Retail Support project continues to support trader groups in all three areas. AGM meetings were held in September and officers elected to the committee of each group. Houghton Traders Association and Shiney Row Trader Forum are more longer established and proactive in developing initiatives. Hetton Trader Association is being given additional support to formalise arrangements to include Market Street.</p> <p>A total of 83 individual businesses have been supported. It is proposed that the project is refocused and extended. Further information is presented to November Area Committee for consideration.</p> <p>As part of a programme of works to improve the visual appeal of local shopping areas, painting of bollards, bike rails, pedestrian railings, seats and planters will take place throughout September/October 2018. The works will be funded by a combination of the previously approved SIB Neglected Land project, and Houghton ward budget.</p> <p>Traders in Houghton, Hetton and Shiney Row are taking part in environmental improvements such as planting up tubs and baskets, and have pledged to take on certain aspects of maintenance going forward.</p>
	Monitor Houghton le Spring town centre review (Highways)	Consultation carried out in 2017 resulted in a number of issues being raised. Plans have been revised where appropriate and objectors have been contacted directly. The proposals have now been finalised and public notices will be displayed in the area during September/October. Physical works will commence in the new year.
Deliver environmental improvement and education projects to encourage communities to get involved in, and take pride in, their local area.	Support 'Friends of' groups and community groups to encourage local residents to get more involved in their local environment	<p>The SIB funded My Space, Our Place project is working with Friends of Hetton Lyons Country Park, Friends of Herrington Country Park and Friends of Houghton Rectory Park to support social and environmental activities in the parks.</p> <p>A 'party in the park' has been held at Herrington and Hetton Lyons Country parks as a finale to SIB funded summer holiday youth provision in the area. SNCBC worked with the Friends groups to develop and deliver the events.</p> <p>Further information was presented to the September Place Board. Members considered what additional support could be offered to Friends groups via a small call for projects and a proposal is</p>

		presented to the November Area Committee.
	Make better use of land and greenspace by encouraging local groups and schools to take care of, and use, green spaces within their own community (including My Space, Our Place project)	During the school summer holidays a series of outdoor activity sessions were delivered on local greenspaces including Kirklea Field, Barnwell Green, Claremont Drive, Hetton Lyons Country Park, Herrington Country Park and other local greenspaces.
	Encourage local residents to participate in maintaining the local natural environment and continue to deliver 'Love Where You Live' activity	My Place, Our Space, funded by SIB is working with all 15 primary, and two secondary schools, traders, shoppers, residents, Friends Groups, community organisations and key partners to make physical improvements and deliver educational messages across the area. A total of 56 volunteers have taken part in the project during the quarter to September 2018. The project is working with the Retail Support project, Step Up project and the Area VCS Network to ensure SIB supported projects are working together to avoid duplication.
Celebrate and support long standing and historical events and celebrations taking place in local communities	Explore and deliver community projects with the VCS Network to engage local residents in cultural activity	Working with Sunderland Culture and voluntary sector organisations, a number of activities and events are taking place in the Coalfield area throughout 2018/19. Tall Ships art and drama workshops took place in local schools and VCS organisations during May and June. Schools and groups have been involved in Houghton Feast.
	Continue to support Houghton Feast	£10,000 SIB was awarded by Area Committee in June 2018 to provide events and activities to engage the local community in the Friday opening ceremony and Saturday parade. A series of singing workshops was delivered to 9 local primary schools from across the area. Over 100 pupils took part in the opening ceremony. The budget was also used to engage local groups and bands including Houghton Pipe Band, Houghton Area Youth Band and Zazz Dance. and groups will be offered the opportunity to take Face painters, stilt walkers and a balloon artist will also be provided on Friday 5 October. One elected member from each of the 4 Coalfield wards sit on the Houghton Feast Steering Group and support the development and planning of activities.

14 November 2018

REPORT OF THE CHAIR OF THE PEOPLE BOARD**1 Purpose of Report**

- 1.1 To provide an update of progress against the current year's (2018/19) People Board Work Plan.

2. Background

- 2.1 Earlier this year the Local Area Plan priorities associated with People were referred to the Coalfield People Board to action on behalf of the Area Committee. The People Board continue to initiate action on those priorities. Progress to date is outlined below, in the Work Plan at **Annex 1**.

3. Area Governance Arrangements

- 3.1 Area Committees are part of the Council's Executive Function and have two key roles:-
- Influencing decisions on services delivered at a local level; and
 - Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Outcomes Framework at a local level and ensures maximum impact where necessary through utilising its own resources.
- 3.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities.
- 3.3 Each ward has one elected member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision making body and the work / recommendations of the Board will be presented to the Area Committees for final endorsement. Elected member representation on the People Board for this Area Committee is as follows:-

Ward	People Board Membership
Chair/Copt Hill	Cllr Kevin Johnston
Copt Hill	Cllr Mary Turton
Houghton	Cllr Neil MacKnight
Hetton	Cllr James Blackburn Cllr Doris Turner
Shiney Row	Cllr Geoffrey Walker

4 Key Areas of Influence/Achievements to date

- 4.1 Outlined below is a summary of the key areas of influence / achievements of the Coalfield People Board up to October 2018.

Area Priority: Access to training and learning to enhance life and employability skills	
Increase digital inclusion in communities	<ul style="list-style-type: none"> The SIB funded Coalfield Communities Connected project, delivered by Springboard, is delivering training and support on a wide range of issues and subjects across the whole of the Coalfield area. In the past 6 months, 310 local residents have been supported on a 1-2-1 basis to access computers. A total of 91 group training sessions have also been delivered in a range of venues in partnership with local VCS groups. A number of smaller IT projects, funded by SIB, are being delivered at Hetton Hub, Racecourse CA, Penshaw CA, Space 4, Easington Lane Community Access Point (ELCAP), Hetton New Dawn, St Aidans Herrington and Shiney Advice and Resource Project (ShARP). The funding has paid for a variety of equipment, services and staffing to enable residents to access IT support and training at a venue local to them. The projects are supported and co-ordinated by the Coalfield Communities Connected project. In addition to the partner organisations listed above, Houghton Traders, Hetton Traders and Shiney Row Traders have also been supported to

	<p>maximise promotion and advertising via social media.</p> <ul style="list-style-type: none"> • Hetton Hub has had 230 drop in sessions in the past 6 months to use the ICT facilities and seek help and advice to carry out various tasks including, job search (120 people), benefit checks (20), Universal Credit applications and accessing emails. • Courses/sessions currently being delivered include computers for beginners, digital memories, job search, family tree, photo restoration, family history, digital creative art, iPad/tablet training and dementia friendly memory sessions. New courses and sessions can be developed if a local need is identified.
Encourage young people to engage with local Councillors and present ideas for projects – continue CAN DO Fund	<ul style="list-style-type: none"> • The SIB funded Youth Social Action project is designed to encourage and engage young volunteers to deliver social action projects, develop to be peer supporters and champions for young people services. Volunteers are supported by qualified youth workers and receive regular mentoring. In the period June to September 2018, 10 young people have been engaged with the project. Two of the young people acted as official photographers at Houghton Feast 2018 Opening Ceremony. • The CAN DO fund, available for groups of 11-19 year olds, continues to be a valuable learning opportunity for young people to meet People Board members and present their ideas for funding. Two groups attended the October People Board meeting and were successful in their requests <ul style="list-style-type: none"> ○ Flatts Youth Club Bike Project' - £250 to hire bikes and safety equipment from Sunderland Young People's Bike Project for 10-15 people to take part in a bike ride in Hamsterley. The ride will take place in a safe, controlled, environment with an instructor. The project will improve health, give the young people fresh air and give them a positive activity to take part in. ○ Believe Provision, Kepier – £500 contribution for 9 young people to visit Liverpool in December and stay in the Youth Hostel there. They will go to the Zoo and the Willy Russell trail to support GCSE Literature and to fully appreciate Willy Russell's play 'Our Day Out'. They will also visit Gormley's statues on Crosby Beach. Councillors Lawson and Johnston visited the Believe unit on Friday 19 October to see projects the young people are working on, and present them with their funding.
Area Priority: Working in partnership to address key issues that affect residents emotional and mental wellbeing	
Reduce isolation and improve social participation in older and vulnerable adults	<ul style="list-style-type: none"> • The ELCAP Community Transport and Shopping Bus service continues to thrive and develop new partnership opportunities in order to provide a service to those who need additional support to access services and social activities. The project has been gifted a third bus and employed a sessional driver to enable even more people to benefit from the service. The project continues to work closely with providers of other SIB funded activities such as Hetton New Dawn, Groundwork, Space 4, St Johns at Fencehouses and B Active N B Fit. This allows the project to reach those most in need of the services, predominately those that are socially isolated. During the past year the project was part funded by SIB and delivered 74 shopping trips, 276 social outings and transport to 88 lunch clubs, benefiting over 2000 people.
Reduce stress caused by financial concerns by providing access to advice services	<ul style="list-style-type: none"> • ShARP deliver benefit and money management advice across the Coalfield area and promote their service widely via the VCS Network. Advice on Prescription is currently being delivered in 6 GP surgeries across the area. This Comic Relief funded project is due to end in January 2019. People Board discussed this at their September meeting and the Area Community Development Lead has supported ShARP in discussions with Public Health and Sunderland Clinical Commissioning Group (CCG) regarding potential support for continuation of the project. ShARP is also seeking alternative, external funding. • Funded by SIB, a partnership project between Springboard and ShARP

	<p>commenced in July to help people to prepare and apply for Universal Credit. The RU Ready for UC project will complement current provision, work with Sunderland City Council and DWP and respond to local need. Between August and October 2018 there were 22 UC advice sessions delivered at ShARP, ELCAP and Hetton Hub. People seeking support have been signed up to the LearnMyWay website so they can continue their e-learning outside of the UC sessions and continue learning at their own pace and take ownership of their digital skills</p>
Provide access to support for carers	<ul style="list-style-type: none"> The People Board discussed this priority at the July 2018 meeting and invited officers from the Carers Centre to the October 2018 meeting to gather further information and discuss local need. There are 5,632 known carers in the Coalfield area, 1,281 of whom are engaged with the Carers Centre. Sunderland Carers Centre offer a range of advice and services to those registered with the service, but there are many more 'hidden' carers who are not accessing support available. Representatives from the Centre attended the October VCS Network meeting to give a presentation and carry out consultation with local groups. The results of this consultation will be presented to the December meeting of the People Board in order for the Board to design and develop support for carers. The Board propose an allocation of SIB is agreed, with a fully developed and appraised project presented to Area Committee in March 2019 for approval. Further information in Item 6 Area Budget Report
Area Priority: Support capacity building in local VCS organisations to promote volunteering and collaborative working	
Support local VCS groups to build capacity	<ul style="list-style-type: none"> SIB funding awarded to ELCAP in June 2016 has enabled the centre to develop through a period of uncertainty and strengthen its position within the local community. The appointment of a Centre Co-ordinator has enabled ELCAP to work in partnership with a range of local organisations to grow and sustain their work. The Centre is now a thriving hub within the community, offering activities and services almost every day, including some weekends. The centre now offers a food bank, community cinema, school holiday clubs and breakfasts, IT support, job club, exercise classes and toddler groups. There are now 5 staff and a fleet of 3 mini buses to support the additional activities on offer. ELCAP deliver a number of SIB funded projects via the small call for project route offered to VCS Network members. SIB funding awarded to Space4 to employ an additional community development worker, has allowed the organisation to support more individuals. The range of services has developed and expanded to include addressing social isolation, mental health and wellbeing, and offering more support for IT and digital needs. As a result of the funding, the project capacity has increased to engage over 300 more individuals.
Continue to work with volunteers as part of the SIB 'Step up' project	<ul style="list-style-type: none"> In the quarter July – September 2018 the SIB funded Step Up project, delivered by SNCBC, recruited 11 new volunteers, bringing the total to 153 across the duration of the project. The project supports local VCS groups by recruiting volunteers for their project, providing training for staff, volunteers and committee members, and supporting with fundraising and income generation. Two Sunderland College students have been placed with two local organisations as part of their work experience. In addition to supporting local groups through the VCS Network, the project works alongside other SIB funded projects such as Coalfield Retail Support, Coalfield Communities Connected, Youth Social Action and My Space, Our Place. A recommendation for further funding is recommended in Item 6 Area Budget Report.
Deliver a 'Volunteer Celebration' event	<ul style="list-style-type: none"> The 2018 Volunteer Celebration event was held on Saturday 2 June at Kepier Hall, Houghton le Spring. The event, to promote and celebrate the valuable contribution made by volunteers and community organisations, was attended by over 80 volunteers. Speeches by the Deputy Mayor and Area Chair thanked and congratulated volunteers for their hard work. Two local organisations promoted the support they had been given by the

	project and gave examples of the work they carry out in the community.
Encourage collaborative working amongst local organisations	<ul style="list-style-type: none"> All organisations in the voluntary and community sector are encouraged and supported to be part of the Coalfield Voluntary and Community Sector (VCS) Network. This is the recognised route for local groups to receive Area Committee information and provides a platform for organisations to network, share information and develop collaborative working. The VCS Network meetings are held each month (with the exception of August and December) and continue to be well attended and attract new members. All SIB Call for Projects are advertised through the VCS network, giving local groups the opportunity to deliver activities and services to meet Area Committee priorities. Successful applicants are encouraged to work together and share information to avoid duplication and develop collaborative projects
Area Priority: Support provision of activities for young people that increase their involvement in community and area events and projects	
Holiday activity for children and young people	<ul style="list-style-type: none"> In response to a Call for Projects developed by the People Board five projects to deliver summer holiday activities to 11-19 year olds were approved by Coalfield Area Committee in June 2018. <ul style="list-style-type: none"> Summer Skills, delivered by Keep Active at Hetton School over a 3 week period engaged over 200 young people in skills such as first aid training, dodgeball, survival school and sports leader training Urban Art project, delivered by Bethany Youth Programme worked in 47 young people from Hetton and Houghton on a 'messages of hope' project. The project tackled the issue of bullying and young people created 13 large murals and over 80 individual artworks which have been displayed as part of Houghton Feast week Self Expression, delivered by Washington Mind engaged 39 young people during school summer holidays. The young people focused on issues such as self confidence and self esteem using arts and painting to increase self awareness. The project is continuing with sessions at Kepier and Hetton Schools, working with young people on a weekly basis exploring negative influences and risk taking behaviours Youth@ delivered by SNCBC delivered 6 sessions of youth activity including sport, arts and crafts and environmental activities in each of the four wards during school summer holidays. A Party in the Park was held in Hetton Lyons Country Park and Herrington Country Park to reward positive behaviour during the summer. Over the summer period SNCBC provided an extra open access provision at the Flatts Youth Club in Easington Lane on a Thursday afternoon for two hours. A range of activities such as arts and crafts, sports including badminton and football, bingo, film night, cooking, litter picks and weeding, graffiti projects were delivered. A number of young people carried out a consultation with local residents about painting the outside of their building from black to a mural, assisted by a local artist if they could find the funding. The young people went out and knocked on residents' doors and had a fantastic response from everyone. Funding and permission will now be sought by the young people.
Area Priority: Encouraging and supporting local residents to eat healthily and take part in wellbeing activity	
Support children and families during school holiday periods with alternative to school lunches	<ul style="list-style-type: none"> A number of organisations funded by SIB delivered activities, to include cooking and eating food, during school summer holidays <ul style="list-style-type: none"> Messy Play with food delivered by Social Chef Playzone delivered by ShARP Tots Table delivered by Penshaw CA Skills and Confidence delivered by Hetton Lyons Country Park Holiday Clubs delivered by Space 4

	<ul style="list-style-type: none"> ○ Holiday Clubs delivered by SNCBC
Support adults to take part in physical activity to improve health	<ul style="list-style-type: none"> • Active Sunderland colleagues attend the VCS Network meetings and promote activities and events to encourage residents to be more active. • The People Board made a call for projects, to deliver physical activities, via the VCS Network. The Board assessed the applications at the October meeting and recommendations are made in Item 6 Area Budget Report

5. Recommendations

5.1 Members are requested to:

- Consider the progress and performance update with regard to the Coalfield Area People Board's Work Plan for 2018/19 and agree proposals for future delivery

Annex 1 2018/19 Work plan

Contact Officer: Pauline Hopper, Area Community Development Lead Tel: 0191 561 7912
Email: pauline.hopper@sunderland.gov.uk

Area Priority	Actions	Progress
Working in partnership to address key issues that affect residents emotional and mental wellbeing	Reduce stress caused by financial concerns by providing information and access to advice services	<p>ShARP deliver benefit and money management advice across the Coalfield area and promote their service widely via the VCS Network. Advice on Prescription is currently being delivered in 6 GP surgeries across the area, the Comic Relief funded project is due to end in January 2019. Discussions have taken place with health colleagues in Sunderland CCG and Sunderland Public Health to establish whether financial support can be given to continue the project.</p> <p>Funded by SIB, a partnership project between Springboard and ShARP commenced in July to help people to prepare for Universal Credit. The RU Ready for UC project will complement current provision, work with Sunderland City Council and DWP and respond to local need. A progress report will be given to the November Area Committee</p>
	Reduce isolation and improve social participation in older and vulnerable adults	<p>A number of SIB funded projects to address this issue are being delivered. Leaflets advertising the range of activities and events have been published and circulated widely.</p> <p>The ELCAP community transport service has acquired a third bus and employed a sessional driver to address the high level of demand for the service. During the past year the service has delivered 276 social outings and transport to 88 lunch clubs, for older and vulnerable adults, enabling over 2000 people to take part in events and activities independently.</p>
	Provide access to support for carers	The People Board discussed this priority at the July meeting and invited colleagues from Sunderland Carers Centre to the October meeting to gather further information and discuss local need. Members are gathering data and local intelligence via partners and VCS Network members to inform next steps. A recommendation is given to November Area Committee
Encouraging and supporting local residents to eat healthily and take part in wellbeing activity.	Support children and families during school holiday periods with alternatives to school lunches	A number of organisations across all wards have delivered activities (some including food) during the school summer holidays.
	Support adults to take part in physical activity to improve health	A Call for Projects was made via the VCS Network, and funding applications were assessed and presented to the October People Board for consideration. Recommendations are made to the November 2018 Area Committee.
Increase opportunities to access training and learning to enhance life	Increase digital inclusion in local communities	The SIB funded Coalfield Communities Connected project is a two year project delivered by Springboard and will provide

and employability skills		<p>support to residents in a variety of venues across the Coalfield area. The project is working with 8 local organisations to deliver IT support and training in their venues. In the past 6 months 310 local residents have been supported on a 1-2-1 basis to access computers.</p> <p>The RU Ready for UC project includes working intensely with new UC claimants to support them to manage their benefits and job searches on line.</p>
	Encourage young people to engage with local councillors and develop confidence to present ideas for projects - Continue CAN DO fund. Invite successful applicants to feedback results to People Board	<p>The CAN DO fund is ongoing and has funded five projects in the last year to September 2018. A further round of CAN DO applications was presented to the People Board at the October meeting and two groups were successful in their applications: Flatts Youth Club Bike Project – Hamsterley Ride Kepier Believe Unit – Our Day Out</p>
Support capacity building in local VCS organisations to promote volunteering and collaborative working	Encourage collaborative working amongst local organisations	VCS organisations are encouraged and supported to work in partnership to enhance and develop services across the area. The VCS Network is well attended and is a valuable forum to share information, ideas and resources
	Continue to support and work with volunteers as part of the SIB 'Step up' project	The SIB funded Step Up project continues to be successful in helping local organisations to recruit, train and retain volunteers to support service delivery and social activities. In the quarter July – September 2018 11 new volunteers were recruited, bringing the total to 153 across the duration of the project. A proposal to develop the project to a further phase is presented to the November Area Committee.
Support provision of activities for young people that increase their involvement in community and area events and projects	Develop intergenerational projects to include digital inclusion, befriending and environmental improvements within the community	<p>The Youth Social Action project is working with young people to develop and deliver initiatives in partnership with older people.</p> <p>'From 'Me to You' delivered by Sunderland Carers Centre will work with young people to help them understand isolation and the impact this can have on mental health. The project will provide opportunities for young carers to interact with the older generation using letters as the form of communication. Staff will support the young people for a 6 month period to exchange correspondence.</p>
	Support positive engagement for children and young people to address local issues and provide activities during holiday periods	A number of organisations across all wards have delivered activities (some including food) during the school summer holidays.

14 November 2018

REPORT OF COALFIELD AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK

1. Purpose of the Report

- 1.1 The report provides an update with regard to the Coalfield Area Voluntary and Community Sector (VCS) Network

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks have been established and delegates represent the Networks at Area Committee taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 Coalfield Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.

3. Coalfield Voluntary and Community Sector Network (VCSN) Progress Report

The Coalfield VCSN has met three times since the last Area Committee in June 2018.

3.1 June 2018

This meeting was dedicated to judging the artwork entered for the SIB funded Tall Ships Challenge. Five schools took part and each created a piece of artwork to celebrate the Tall Ships Races in Sunderland. Each school used a different art medium including mosaic, glass and ceramic. Each member of the VCS Network made a 'secret' vote, with Hetton Primary School declared the winner. Each school received a certificate for taking part.

3.2 September 2018

Colleagues from Houghton Job Centre attended the meeting to give an overview of their services. Subjects covered included universal credit, impact on families and health and wellbeing. Staff are working to change the experience visitors to the Job Centre have by making it a more welcoming place and getting out and about in the community to engage with local groups and organisations and promote the services they provide. The range of partners who provide support within Job Centres is expanding and includes Wear Recovery College, North East Autism Society, GP practices, Mental Health Matters, Springboard and the Neighbourhood Police Team. Members of the VCS Network were encouraged to contact Job Centre representatives to further develop partnership working.

Two Police Community Support Officers attended the meeting to introduce themselves and give an overview of their role. They are keen to work alongside other organisations and groups so they can signpost residents to the correct type of support required.

3.3 October 2018

The group were introduced to Place and People Board Chairs who were in attendance to gain a further understanding of how the VCS Network operates and how local organisations can support area priorities.

A Public Health specialist gave a presentation on the results of the ***Loneliness and Isolation in Sunderland*** research carried out. The presentation provided some interesting facts and information - Lonely older people are 1.8 times more likely to visit their GP, 1.6 times more likely to visit A&E and 3.5 times more likely to enter local authority-funded residential care (Social Finance 2018). The impact of loneliness on health was highlighted e.g. Can be as harmful to your health as smoking 15 cigarettes a day, increases the risk of

high blood pressure, there is a higher risk of the onset of a disability, 64% chance of developing clinical dementia, more prone to depression.

The group discussed the issue in detail, and shared information and concerns about support available in the community. One of the issues raised was the need for a more co-ordinated approach between GPs/medical services and support available in the community. The Coalfield Area MDT (Multi-Disciplinary Team) co-ordinator from the GP Alliance was in attendance at the meeting and will continue to attend to provide a link back to GPs and other health professionals. The value of social prescribing was discussed.

Colleagues from Sunderland Carers Centre gave an overview of services provided and highlighted the value of working with local groups providing services and activities to carers.

- 5,632 Carers in the Coalfield area (Actual number likely to be much higher)
- 1,281 carers engaged with the Carers Centre
- 957 Adult Carers
- 187 Parents Carers
- 135 Young Carers.

Sunderland carers centre employ a Carer Locality Lead who is based in the community integrated team in Houghton Primary Care Centre 2 days a week. Their primary role is to support carers within the Coalfields area and as such, provide 1:1 and group support to carers throughout their locality.

The Carer Locality Lead will also provide support, information and guidance to key partners throughout the area including G.P surgeries, voluntary and community organisations. In the coalfields locality area awareness training, information stands and drop in's are provided in order to further identify and support carers and their families. The group were asked to provide information on what they are currently providing, and where they see the issues/gaps in provision.

VCS Network meetings continue to be well attended and are seen as the recognised route for local organisations to receive and share information with Sunderland City Council, statutory and voluntary sector partners and each other. Area Priorities are discussed and information provided is used to inform area priorities via the Place and People Boards. On average 30 – 35 people attend the meetings and over 100 are on the mailing list. All local organisations are encouraged to engage with the Network and take part in activities and meetings.

4. Recommendations

4.1 Members are requested

- To note the contents of the report
- To continue to support the Sector when developing and implementing actions against local priorities
- To use information gathered from Network meetings to inform current and future priorities

Contact: Wendy Cook, Area Network Representative
Debbie Ainscow, Area Network Representative
Paul Finch, Area Network Representative

14th November 2018**REPORT OF NORTHUMBRIA POLICE****Houghton Crime and Disorder 6th June 2018 to 2nd November 2018**

Please find below some data in respect of Crime and Disorder for Houghton covering 6th June 2018 to the 2nd of November 2018. For comparison purposes I have also provided the data for the same period last year.

As stated previously, our National Crime Recording Standard (NCRS) compliance rate has drastically improved and we have now introduced a new method of recording crime in order to further capture the required data.

There is a noted decrease in Anti- Social Behaviour. This may be as a result of the ongoing work of the police and partners in Houghton and Hetton to address the issue of youth disorder in the Towns at night. Youth disorder is down to 196 reported incidents from 289 which is the third successive period. That said I have noticed an increase in calls in Easington Lane/Moorsley and we are addressing it with our CSO's and an additional officer in the shape of Derek Perry who has previous knowledge of this area. This is also linked into the motorcycle disorder in and around Hetton Park which reduced significantly over the summer months and the launch of our new DNA spray which in part was funded by the Local Authority and LMAPS.

Our priority in recent months has been to combat burglaries to both dwellings and Commercial premises alike. Although the figures show a slight rise in house burglaries we have had success in arresting and charging known burglars and they are currently remanded in custody. Much of our work was centred on the Racecourse estate which has improved but we have had recent spikes in Fencehouses, Shiney Row and Hetton. In the main vacant premises are being targeted for their boilers and scrap. We have been working on Operation Granite which involves visiting scrap yards and working with letting agents to secure properties. In direct contrast to previous year's trends our burglaries to sheds and garages were minimal during the summer but have risen sharply in the last month in Hetton and Easington Lane where garden tools and pedal cycles have been stolen.

My priority in the upcoming period will remain burglaries as the nights get darker, historically we will have an increase in 'sneak-ins' via unlocked front/back doors and patios. Please remain vigilant over Christmas. We will be having a festive campaign to identify hot spots and offenders to try and reduce these crimes. January this year was particularly bad for daytime burglaries in the Houghton area but I hope with the sentencing of the persons we believe are responsible this will be much reduced.

Violent crime is down over the summer and I hope I can attribute some of this to the work we did with pubs and off licenses reminding them of their responsibilities during the World Cup. Overall violent crime remained a constant over these nervy times. I also believe that this campaign helped us to reduce youth disorder in the Coalfields.

We have had a recent upturn in theft of motor vehicles and vehicles that have been set on fire without obvious reason. Although this is more common in Sunderland and Washington we are looking into whether this is a new trend amongst local youths as very rarely are they being used in crime. This is happening in the West of the sector.

Much of the harassment and stalking figures are made up of instances of domestic violence, neighbourly disputes and social media. This continues to be a force objective.

Many thanks to those that took part in the recent Houghton feast which was another success, there was only one public order arrest made in that period and plenty of engagement opportunities with the Community.

We have also recruited another two police officers to the Neighbourhood Team who are both familiar to the area and will be introducing themselves to the Community over the coming weeks.

Crime / Disorder	6th June 2017 – 2nd November 2017	6th June 2018 – 2nd November 2018	+ / -
ASB Reports	956	849	Down 107
Youth ASB	289	196	Down 93
Burglary Dwelling	174	178	Up 4
Burglary Other than Dwelling	47	76	Up 29
Violence against the Person	795	780	Down 15
Serious Injury	14	15	Up 1
Damage to Motor Vehicle	144	174	Up 30
Theft from Motor Vehicle	110	122	Up 12
Harassment	293	303	Up 10
Total Crime	2670	2769	Up 99 (4% increase)

Inspector Nick Gjørven 7694
Neighbourhood Inspector

14 November 2018

REPORT OF THE TYNE AND WEAR FIRE SERVICE

1 Purpose of Report

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Coalfield Area Committee area from 01 May 2018 to 31 October 2018 compared with the same period in 2017.

2 Background

- 2.1 Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update

L.I 2 Number of Deaths from all fires

1 recorded death from fire. This incident occurred at Aged Miners Homes, Houghton-le-Spring. TWFRS with Northumbria Police are investigating the cause of the fire. TWFRS carried out an initiative post incident to fit smoke alarms and give fire safety advice to residents within the community. 107 Home safety checks were completed and 20 smoke alarms fitted

L.I 14 Number of Deliberate primary fires excluding road vehicles

15 incidents in this reporting period this compares to 11 incidents in the previous year for this period. There is no pattern to these incidents but were all domestic properties and all are investigated by either Fire service or police and passed onto partners to address where it is required.

LI 15 Number of Deliberate primary road vehicle fire

There has been an increase in the number of Vehicle fires from 20 to 23. All incidents were reported and investigated by both Police and Fire Investigators to establish any links. TWFRS will continue to work with Northumbria Police to identify trends and perpetrators.

LI 33 Number of Deliberate fires incorporating Secondary Fires (LI16)

154 incidents, this is a decrease from 199 incidents (23%) from the same period last year, (116 secondary fires, 23 vehicle fires and 15 property fires). The decrease is partly due to the decrease in loose refuse incidents. The Hotspot map shows the main areas where ASB/ deliberate fires have occurred.

Copt Hill Ward Has seen an increase from 25 incidents to 33, an increase of 32% during this period. The area of Market Street/Seaham road have caused an issue with deliberate fires.

Houghton Ward Has seen a decrease from 69 to 32 a 52% decrease in the number of fires. For all there has been a decrease the area of Lambton Lane and Avenue Vivian are problematic for loose refuse fires.

Hetton Ward has seen a 10% increase in incidents 63-69,. The main area of concern is Moorsley Road and surrounding area. The increase is due to loose refuse/wheelie bin fires.

Shiney Row Ward has seen a 52% decrease in incidents (42-20) over the reporting period. With No issues affecting this area.

4. Lighter /Darker Nights

With the onset of the darker nights it is essential that any fire related issues are reported to myself, (Kevin Burns, Station Manager), so I can action with my crews. We continue trialling with partners the recording of Fire risks and are looking to enhance this with mapping capabilities. Each of my watches continue to work within their allocated ward areas, each watch has also been allocated a Police officer as a single point of contact. This is not just about ASB fires but all deliberate fires, ensuring proper stacking/ storage of items outside a premise that may have an impact on property and life.

Summary

Although the figures are pleasing to see with an overall reduction in number of incidents across the Coalfields area we are seeing a rise in vehicle fires. TWFRS will continue to work with Northumbria Police to investigate and identify any trends. Refuse also remains problematic, Station Manager Burns will be working closely with partners to reduce these incidents.

5. Recommendations

5.1 Note the content of the report.

Contact Officer:

Kevin Burns, Tyne and Wear Fire Service,
Tel: 0191 4441188, Email: kevin.burns@twfire.gov.uk

COALFIELD AREA COMMITTEE – 14 November 2018
EXECUTIVE SUMMARY SHEET – PART I

Title of Report: Area Budgets Report	
Author(s): Head of Member Support and Community Partnerships.	
Purpose of Report: This report requests Area Committee consideration of proposals for the allocation Strategic Initiative Budget (SIB) and note allocations awarded from the Community Chest grant.	
Description of Decision: The Area Committee is requested to: <ul style="list-style-type: none"> a) Note the financial statements set out in sections 2.1 and 3.1 b) Approve the 9 projects in 2.3 from the previously allocated Physical Activities budget detailed in Annex 1 c) Approve the 7 SIB proposals, in 2.5 outlined in Annex 2, from the 2018/19 budget d) Allocate £40,000 from the Youth Activities budget. Projects to be developed by People Board and presented to March 2019 Area Committee. e) Approve £5,000 to support the inclusion of area updates within the Sunderland Community Vibe f) Note the 32 Community Chest approvals supported from 2018/2019 Community Chest as set out in Annex 4 g) Note the return of £9,386 to the main SIB budget from the Barnwell Parking Scheme project approved in 2017/18 h) Note the return of £1,500 to the main SIB budget from the previously approved Sail Trainee project 	
Is the decision consistent with the Budget/Policy Framework? YES	
Suggested reason(s) for Decision: The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and attract other funding into the area.	
Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.	
Is this a "Key Decision" as defined in the Constitution? No	Relevant Scrutiny Committees:
Is it included in the Forward Plan? No	

14 November 2018

REPORT OF THE HEAD OF MEMBER SUPPORT AND COMMUNITY PARTNERSHIPS**Area Budgets Report****1 Purpose of Report**

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Local Area Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest and presents proposals for further funding requests.

2 Strategic Initiatives Budget (SIB)

2.1 The table below shows the financial position of SIB for 2018/2019:

SIB allocation for 2018/2019 is £241,514				
Project Name	Committee Date	Allocated (not yet assessed)	Approvals	Balance
Celebrations, Events and Heritage 2018/19	11 June 2018		£10,000	£231,514
Houghton Feast 2018 Community Programme	11 June 2018		£10,000	£221,514
School Opportunities	11 June 2018		£5,000	£216,514
Barnwell Parking Scheme	Return to Budget	Return to Budget	+£9,386	£225,900
Tall Ships, Sail Trainees	Return to Budget	Return to Budget	+£1,500	£227,400
Balance				£227,400

Youth Activities allocation for 2018/2019 is £49,494 (£21,474 from 2017/18 budget and £28,020 allocated for 2018/19)				
Project Name	Committee Date	Allocated (not yet assessed)	Approvals	Balance
Balance				£49,494

- 2.2 The Barnwell Parking Scheme approved and delivered in 2017/18 was completed under budget. Therefore a sum of £9,386 has been returned to the main SIB budget.
- 2.3 The previously approved support for Sail Trainees has been delivered under budget. Therefore a sum of £1,500 has been returned to the main SIB budget.
- 2.4 A Call for Projects to provide physical activities for adults was made by the People Board in August and September 2018. Applications were assessed and consulted upon. People Board considered all information and recommend that the following nine projects,

totalling £38,422, (detailed in **Annex 1**) are approved. There will be standard, and project specific, conditions for each.

• Let's Move It, Move It	ELCAP	£4,782
• Movement and Irish Dance	B Active N B Fit	£5,000
• Walking Football	Houghton Sports Centre	£4,985
• Indoor Bowls	Houghton Sports Centre	£5,000
• Bloomin' Good Health	Acumen Community Buildings	£4,876
• Seated Exercise	St Aidan's Community Group	£1,404
• Kepier Senior Football	SNCBC	£5,000
• Penshaw Wanderers	Penshaw CA	£2,410
• Food for All – Community Garden	Hetton New Dawn	£4,965

2.5 There are a further 7 recommendations for SIB funding from the 2018/19 budget, totalling £181,000, presented to Committee for consideration as outlined below and detailed in **Annex 2**.

• CAN DO Fund	(Managed by People Board)	£10,000
• Step Up Project	SNCBC	£40,000
• Retail Support Programme	Business and Innovation Centre	£28,000
• Support for Friends Groups	(Managed by Place Board)	£8,000
• Support for Carers	TBC	£30,000
• Environmental Improvement and Education	TBC	£40,000
• Social Isolation	Call for Projects	£25,000

2.6 Approve £5,000 to support the inclusion of area updates within the Sunderland Community Vibe which is delivered to every household within Sunderland, the first being delivered to households during November 2018.

2.7 Allocate £40,000 from the Youth Activities budget identified in 2.1 above for the People Board to develop a diverse range of activities. People Board will develop a project brief based on current provision and intelligence gathered from young people and partners. A Call for Projects will be made and project applications presented to Area Committee in March 2019.

2.8 Should all projects proposed be approved the balance from the main 2018/19 SIB budget would be £7,978, and the balance from the 2018/19 Youth Activity budget would be £9,494.

3 Community Chest

3.1 The table below details the Community Chest Ward information for 2018/2019. **Item 6 Annex 4** shows the approvals supported July to October 2018.

Ward	Starting Balance	Project Approvals since April 2018	Grant Returned	Balance
Copt Hill	£10,000	£4,954	£0	£5,047
Hetton	£10,000	£6,275	£0	£3,726
Houghton	£10,000	£6,648.30	£0	£3,352
Shiney Row	£10,000	£3,268	£0	£6,733
Total	£40,000	21,143.80	£0	18,856.20

4. Recommendations

Members are requested to:

- a) Note the financial statements set out in sections 2.1 and 3.1
- b) Approve the 9 projects in 2.3 from the previously allocated Physical Activities budget detailed in **Annex 1**
- c) Approve the 7 SIB proposals, in 2.5 outlined in **Annex 2**, from the 2018/19 budget
- d) Allocate £40,000 from the Youth Activities budget. Projects to be developed by People Board and presented to March 2019 Area Committee.
- e) Approve £5,000 to support the inclusion of area updates within the Sunderland Community Vibe
- f) Note the 32 Community Chest approvals supported from 2018/2019 Community Chest as set out in **Annex 4**
- g) Note the return of £9,386 to the main SIB budget from the Barnwell Parking Scheme project approved in 2017/18
- h) Note the return of £1,500 to the main SIB budget from the previously approved Sail Trainee project

Contact Officer: Pauline Hopper, Coalfield Area Community Development Lead
 Tel: 0191 561 7912 Email: pauline.hopper@sunderland.gov.uk

Annex 1	Physical Activities Projects recommended for approval
Annex 2	SIB proposals
Annex 3	Draft of application for Friends groups
Annex 4	Community Chest approvals

Area Budgets Report

Physical Activity to Improve Health – SIB Project Applications

Following the development of a project brief in July 2018, a call for projects was made via the Coalfield VCS Network. Projects have been assessed and scored against criteria, and all Coalfield Area Councillors have been consulted. Projects recommended for approval by the People Board are listed below.

Project Name	Organisation	Funding Requested
Let's Move It, Move It	ELCAP	£4,782
The project will: <ul style="list-style-type: none"> • Run from January 2019 to December 2019 • Develop a Community Garden with raised beds accessible to those with limited mobility and wheelchair users. A small team of community gardeners will tend to the garden and grow vegetables and soft fruits for local lunch clubs and welcome cafes. Training will be provided to ensure the project is sustainable beyond the 1st year. • Provide twice monthly fitness sessions as part of the OPEL Club. Once a month Sit N B Fit will be delivered, and once a month North East Dance will provide a monthly Move n Groove session. • Purchase equipment to provide a range of medium to high intense activities such as circuit training, boot camp, clubbercise etc aimed at younger females. • Provide a monthly tea dance on a Friday afternoon in the Welfare Hall to offer another opportunity for the more agile to gather together but at the same time better their health through the gentle activity of a tea dance. • Provide £5,752 of match funding towards the community garden and OPEL club 		
Project Name	Organisation	Funding Requested
Movement and Irish Dance	B Active N B Fit	£5,000
The project will: <ul style="list-style-type: none"> • Run from November 2018 to November 2019 • Work in 10 venues (including church halls, sports centres, local community organisations and sheltered accommodation) tbc across the Coalfields area for 12 weeks each, delivering exercise, movement and dance, ceili dance, swing, and Irish dancing. There will be therapeutic exercise, sit n b fit and seat to feet for those who are new to exercise • Provide a social activity motivator who will work towards reaching over 500 people indirectly through flyers and information, and 120 directly helping to increase physical activity, reduce social isolation and increase social cohesion • Improve physical and mental wellbeing increasing confidence, strength, stamina, balance, coordination and social health • Collect Data such as personal progress plans health check questionnaire and evaluation at the end of each 12-week program we will also talk about sustainability, sign post and provide ongoing support if needed. • Target individuals through existing networks and groups across the coalfields area, including GP practice managers, Carers Centre, ShARP, Coalfield Multi Disciplinary Team and social workers 		
Project Name	Organisation	Funding Requested
Walking Football	Houghton Sports and Wellness Centre	£4,985
The project will: <ul style="list-style-type: none"> • Run from November 2018 to November 2019 • Provide a free weekly walking football session targeted at men and women aged 50+ • Provide gym staff and personal trainers to regularly speak to the participants about maintaining a healthy lifestyle, diet, suitable exercises based on their ability levels and 		

signposting them to other sessions

- Provide a free family swimming pass to each participant who attends three sessions or more in a calendar month
- Target an average attendance of 16 participants weekly, with up to 40 unique participants anticipated
- Work in partnership with Durham FA to make sure that the session is advertised on the FA's website and media channels
- Advertise through Everyone Active's Sunderland based leisure facilities and through partners within the local community such as GPs, Houghton Primary Care Centre and the Steps to Health programme
- Work with Active Sunderland and the VCS network to target harder to reach groups, with particular focus on those groups engaging with people aged 50+
- Advertise in local pubs and clubs and community centre
- Undertake monitoring to show number of people benefiting, and impact of the project
- Provide £3,290 match funding to cover referee costs, equipment and family swim passes
- Draw on experience gained delivering a similar project at Washington Leisure Centre

Project Name	Organisation	Funding Requested
Indoor Bowls	Houghton Sports and Wellness Centre	£5,000

The project will:

- Run from November 2018 to November 2019
- Provide a free weekly two hour bowls session targeted at men and women aged 60+
- Give advice and information about maintaining a healthy lifestyle, diet, suitable exercises based on their ability levels and signposting them to other sessions
- Provide a free family swimming pass for Hetton Community Pool to each participant who attends three sessions or more in a calendar month
- Target attendance of 24 participants weekly, with up to 50 unique participants anticipated
- Provide a coach and volunteers to help run the sessions and provide an exit route, for those that wish to, into the club.
- Work in partnership with the Steps to Health programme to make sure that the session is advertised to those in need of light exercise and social inclusion
- Advertise through Everyone Active's Sunderland based leisure facilities and through partners within the local community such as GPs, Houghton Primary Care Centre, local pubs and clubs and community centres.
- Work in partnership with other initiatives and projects
- Undertake monitoring to show number of people benefiting, and the impact of the project
- Provide £3,748 worth of match funding (rink hire costs of £1060 and family swim passes to all participants attending three sessions or more in a calendar month £2688)

Project Name	Organisation	Funding Requested
Bloomin' Good Health	Acumen Community Buildings Ltd	£4,876

The project will:

- Run from January 2019 to December 2019
- Encourage physical activity through gardening and using the grounds of Houghton Rectory Park for other activities.
- Engage with those who currently don't exercise at all or exercise very little.
- Focus on older people and young women by working with community groups who already have some connection with these demographics, encouraging intergenerational integration as well as wellbeing outcomes.
- Use a gardening tutor to develop community engagement with gardening ranging from planting bulbs and hanging baskets to building willow structures.
- Aim to engage with at least 50 people during the year and to run twice weekly sessions to help people become interested in gardening.
- Provide a progression route to enable participants to gain a City and Guilds accredited

<p>qualification at Award, Certificate or Diploma level in Practical Horticulture if they wish.</p> <ul style="list-style-type: none"> Record progress toward the outcome “people look after their physical health, maintain a healthy lifestyle and keep safe”. Work closely with Space4, Events2gogo, St Michael’s and all Angels Parish Church, Hetton New Dawn, YMCA (delivering Princes Trust Team Challenge), Groundwork (delivering NCS) and other local groups. Promote the programme through the VCS network with tasters, tree walks, plant identification trails, light gardening and treasure hunts. Work with Friends of Rectory Park and Gateway Wheelers Apply for match funding to extend delivery of accredited training in horticulture. (These applications are underway at present and will total £8,152 in match funding if successful) 		
Project Name	Organisation	Funding Requested
Seated Exercise	St Aidan’s Communitiy Group	£1,404
<p>The project will:</p> <ul style="list-style-type: none"> Run from October 2018 to September 2019 Provide a regular weekly programme of seated and gentle exercise Target those more isolated or vulnerable members of our community. Aim to support those that are able to engage in a wider programme of activities either at St Aidan’s or in the surrounding area. Work in Partnership with Sit N B Fit. Work with 20 – 30 individuals Work with local churches and community organisations to target individuals Aim to improve physical fitness and core strength Monitor progress of individuals Provide room hire and management time as match funding 		
Project Name	Organisation	Funding Requested
Kepier Senior Football	SNCBC	£5,000
<p>The project will:</p> <ul style="list-style-type: none"> Run from November 2018 to October 2019 Deliver 2 hours of structured football training/coaching at Kepier Academy one evening a week on the 3g astro pitch/sports hall for both males and females aged 18+ Be supported by a qualified Sports Coach from SNCBC Develop a number of 5 a side groups who will then take part in competitions representing the Coalfields Area Committee and SNCBC Identify appropriate training opportunities e.g. coaching, refereeing etc and will support the service users to access these and encourage and support them to also become volunteers Deliver issue-based health information including topics around healthy life styles, body image, drugs, legal highs, alcohol, smoking cessation, mental health, sexual health (including contraception) etc Work with 50 individuals during the life span of this project Promote the health benefits the project will bring Link and work in partnership with local community and voluntary sector groups and organisations including Keep Active, SCC Sport and Leisure and Live Life Well to ensure service provision is not duplicated Carry out a community audit to ensure we are aware of other provision within the area and through the wider voluntary and community network and will ensure we do not duplicate any provision 		
Project Name	Organisation	Funding Requested
Penshaw Wanderers	Penshaw CA	£2,410
<p>The project will:</p> <ul style="list-style-type: none"> Run from January 2019 to January 2020 Provide a new walking club in January to coincide with new year resolutions to get fit. The 		

club will take place every Monday afternoon and will last between one and two hours

- Combine healthy activity to improve fitness, with meeting new people, targeting social isolation
- Utilise the surrounding country side and park areas, around Penshaw/Herrington for an afternoon of walking and socialising
- Provide sessions for two ability groups
- Provide volunteers to push wheelchairs for those who just want to get out and socialise
- Provide walking poles to anyone who feels they would be helpful on these walks
- Build on relationship with Friends of Herrington Country Park and use their local knowledge and their already marked routes within the park
- Provide refreshments and a social opportunity at the CA at the end of the walk
- Signpost those who feel that they could tackle something more challenging to local ramblers' groups within our area
- Ensure volunteers have the first aid training necessary to deal with any accidents while out on the walk and carry mobile phones, to contact emergency services if needed
- Provide £240 match funding

Project Name	Organisation	Funding Requested
Food For All – Community Garden	Hetton New Dawn	£4,965

The project will:

- Run from January 2019 to December 2019
- Develop a community garden at Downs Pit Lane Allotments (Hutton Street)
- Turn a currently neglected allotment into a useful environmentally friendly area
- Create a therapeutic natural environment which will holistically benefit the whole community including the elderly and those living with physical, learning and sensory disabilities and mental health problems
- Produce home grown fruit, vegetables and herbs and attract and encourage bio-diversity
- Encourage social interaction and provide opportunities for physical activity in fresh air
- Promote keeping healthy, physically and mentally, and promote feelings of calm/control
- Work with groups of up to 5 people four days a week
- Train volunteers to assist those benefiting from the activity
- Work with over 50 local residents
- Grow a variety of fruit/vegetables/plants/flowers which would be used by the people who grow the food and to support the Foodbank and Welcome Cafes
- Use the funding for tools, equipment, training, and towards sessional worker costs
- Provide match funding of £4,657 (pending outcome of funding application)

CAN DO Fund**£10,000**

The successful CAN DO fund has, to date, funded 28 projects. Each project was presented to the People Board by groups of young people aged 11-25. The most recent successful applications from Kepier Believe unit and Flatts Bike Project were approved in October 2018.

The project not only gives young people funding (up to £500) to enable them to carry out events and activities they would otherwise not be able to do, but also gives them the opportunity to design and deliver a small project which will benefit a wider group of young people. Presenting their idea to a panel of Councillors enables the young people to gain skills and take part in a new experience.

The allocation of a further £10,000 SIB will allow the project to continue and further develop.

Recommendation: Approve. The fund will be managed via the People Board

Step Up Project - SNCBC**£40,000**

As part of the 'Support capacity building in local VCS organisations to promote volunteering and collaborative working' priority, Place Board is keen to develop a further phase of the SIB funded Step Up project, delivered by SNCBC, to provide specific support to small, grass roots organisations, and their volunteers, in the Coalfield area.

The project will:

- Be focused and specifically meet local need within the Coalfield area (wards of Copt Hill, Hetton, Houghton and Shiney Row).
- Proactively work with local organisations who make a real difference in the area to ensure they have the correct procedures and mechanisms in place to sustain their activity and recruit, support and retain volunteers
- Support groups and organisations to develop and diversify to attract a wider audience and increase participation in their services and activities, and promote on Sunderland City Council Directory or Information Point
- Reach into the community to identify groups and organisations not currently engaged in local networks and partnership working
- Recognise and be familiar with existing support such as VCAS (Voluntary and Community Action Sunderland) to ensure partnership working and non duplication
- Ensure the project delivers a partnership approach and establishes relationships with other organisations, local businesses and local voluntary and community sector groups.
- Attract additional funding from sources other than SIB
- Provide a dedicated member of staff to deliver the project locally and be the point of contact for stakeholders of the project.
- Continue until March 2020.

Recommendation: Approve. Meets Area Priority 'support for VCS organisations'

Retail Support Programme - Business and Innovation Centre**£28,000**

As part of the 2018/19 priorities, Coalfield Area Place Board has agreed to continue to provide support to retailers and shopping areas across the Coalfield wards. The Place Board has reviewed and revised the current SIB project, delivered by the BIC, recommending an additional sum of SIB to extend the project.

The project will:

- Be focused and specifically meet local need within the shopping centres across the Coalfield area (wards of Copt Hill, Hetton, Houghton and Shiney Row).
- Proactively work with traders on a collective basis to identify priorities and support implementation of activities.
- Work with traders on a collective basis in some smaller shopping parades, to be defined by the Coalfield Area Place Board.
- Provide a dedicated Business Mentor to provide operational support to traders.

- Prepare trader groups to ensure the outcomes of the project continue once the SIB funding ends
- Include an element of 'physical environmental improvements' based on need
- Provide 'tapered' support to traders forums once they are fully established
- Review and revise membership of the groups to ensure the focus is trader led, addresses issues around trading, and all actions and activities of the groups are for the benefit of the shopping areas
- Continue until March 2020

Recommendation: Approve. Meets Area Priority 'support for local shopping centres'

Support for Friends Groups - (Managed by Place Board) £8,000

Friends groups are taking on an increasing number of activities and tasks within parks and green spaces, to support the work of the Council in providing attractive leisure spaces for the benefit of the local community.

Within the Coalfield area Hetton Lyons, Herrington, Rectory and Elba parks have active Friends groups who carry out valuable work within the parks. There may also be a number of other groups who carry out environmental improvements on greenspaces by volunteering to litter pick, plant bulbs/flowers and deliver educational messages etc....

Sunderland City Council Environmental Services has produced a number of documents including Guidance Note for Friends Groups in Relation to: Activities / Events, Insurance, Licences / Permits, Approvals & Risk Assessments, a Volunteer Guide for Litter Picking – this is sent out to all volunteers that we are aware of that litter pick and Project Proposals Form - used to obtain permission to carry out any low level grounds maintenance, cleansing (not litter picking), environmental improvements such as painting, adding to the parks furniture i.e. seating, picnic tables, notice board etc. Groups can borrow equipment (when available) from Local Services, and also arrange to have bags of litter and rubbish collected at a pre-arranged time.

Coalfield Area Place Board members have identified a further need to ensure that Friends Groups are adequately supported and resourced to take on an increasing number of tasks to assist the Council in keeping green spaces tidy, and also carrying out their own activities and events for local people, to increase interest and usage in parks. There are a number of ways in which additional funding can support active groups, such as provision of equipment, support with governance requirements such as insurance and DBS checks, promotion and advertising, and resources such as plants and educational materials. A simple funding application form (attached) will be made available to Friends groups who may wish to apply for funding to enable them to continue the valuable support they offer within the community. The applications will be considered and agreed via Place Board members.

Recommendation: Approve. Meets the Area Priority 'Environmental Improvement and Education'

Support for Carers - TBC £30,000

Following discussions at the July and October 2018 People Board meetings, and a presentation by Sunderland Carers Centre, the People Board recommends an allocation of £30,000 SIB is approved. The Board will develop a project brief based on evidence presented, and a consultation exercise with the VCS Network at the October meeting. The Board feel it is important to provide additional support to carers and will present a fully developed and appraised proposal to the March 2019 Area Committee.

Recommendation: Approve. Meets the Area Priority 'Provide Access to Support for Carers'

Environmental Improvement and Education TBC £40,000

The successful My Space, Our Place project delivered by Groundwork North East is working with all schools (both primary and secondary) in the Coalfield area to deliver an environmental educational message, and carry out physical improvements within the local community. Residents, traders, friends groups and community organisations are also supported to participate in maintaining the local natural environment and continue to deliver 'Love Where You Live' activities. The two year SIB funded project will come to an end in March 2019, and the Place Board wish to see the development of a further large scale Environmental Support project to commence in April 2019. This next phase of

work will include 'Bloomin' Coalfield' – an area wide initiative, working with communities to improve the physical appearance of local neighbourhoods.

The Place Board will develop the project over the December 2018 and January 2019 meetings and present a fully developed, appraised project proposal to the March 2019 Area Committee. The Board recommends £50,000 is allocated to the priority

Recommendation: Approve allocation of funding to the 'Environmental Improvement and Education' priority

Social Isolation - Call for Projects

£25,000

Social Inclusion and support for community activities at a neighbourhood level remains a priority for the People Board. It is recommended that £30,000 SIB funding is allocated to continue and extend the Social Activity programme in the Coalfield area. The People Board will develop activities based on evidence gathered and local need as identified via the VCS Network. A fully developed and appraised programme of activity will be presented to March 2019 Area Committee.

Recommendation: Approve allocation of funding to the 'Improve Social Participation' priority

Support for 'Friends' Groups

**Background**

Coalfield Area Committee has identified that Friends groups continue to take on a number of activities and tasks, within parks and green spaces, to support the provision of attractive leisure spaces for the benefit of the local community.

Sunderland City Council Environmental Services Support has developed a guidance Note for Friends Groups in Relation to: Activities / Events, Insurance, Licences / Permits, Approvals & Risk Assessments, Volunteer Guide for Litter Picking – this is sent out to all volunteers that we are aware of that litter pick and Project Proposals Form - used to obtain permission to carry out any low level grounds maintenance, cleansing, environmental improvements such as painting, adding to the parks furniture i.e. seating, picnic tables, notice board etc.

Groups can borrow equipment (when available) from Local Services, and also arrange to have bags of litter and rubbish collected at a pre-arranged time.

Coalfield Area Place Board members have identified a further need to ensure that Friends Groups are adequately supported and resourced to take on tasks to assist in keeping green spaces tidy, and also carrying out their own activities and events to increase interest and usage in parks.

Proposals for Funding

There are a number of ways in which this additional funding can support active Friends groups, such as provision of equipment, support with governance requirements such as insurance and DBS checks, promotion and advertising, and resources such as plants and educational materials.

Coalfield Area Committee would like to invite local Friends groups and organisations to submit proposals for funding to deliver activities or events, or purchase services and equipment to enable them to continue to provide their valuable contribution to parks and open spaces

Requests up to £500 per application will be accepted. An assessment panel will consider applications to assess suitability. Forms which have not been fully completed or which have been completed incorrectly will not be considered by the panel. It is the responsibility of the applicant to ensure all sections are complete. This is a two year rolling programme of activity (from January 2019) with the deadline for applications being the last working day of each month.

Project Proposal

Name of project	
Name and address of Organisation	
Contact details (Name, position in organisation, tel, email)	
Brief description of what the funding will be used for and what it will enable you to deliver. If for a specific activity or event, please include details of what you intend to deliver, when and where	
Target area (neighbourhoods or wards)	

Number of Participants (if relevant)	
Number of Volunteers (if relevant)	
Total amount requested with cost breakdown	
Match Funding if any (including in kind)	

All details must be complete in order for the application to be submitted to the panel. Deadline for applications is the last working day of each month.

Name of Proposed Project:

Name of Organisation:

I confirm the group has a constitution, bank account and all relevant processes and procedures in place in order to deliver the project (including Safeguarding and DBS requirements where required, and permission to undertake work).

I agree to provide information after the event/activity including how many people were involved, any positive outcomes and provide up to three photographs electronically.

Print Name:

Sign:

Date:

Position in Organisation:

Please return to:

Pauline Hopper
Member Support and Community Partnerships
Room 3.98
Civic Centre
Sunderland
SR2 7DN

pauline.hopper@sunderland.gov.uk

COMMUNITY CHEST 2018/2019 COALFIELD AREA - PROJECTS APPROVED – July to October 2018

Ward	Project	Ward Allocation 2018/2019	Project Approvals	Previous Approvals	Grants Returned (since April 2018)	Balance Remaining
Copt Hill	Eppleton Durham Gala Fund - Funding will go towards coach hire transport to Durham Miners Gala and the hire of a band which will parade through the streets of Hetton Downs and Hetton le Hole		£1,100			
	Houghton Town FC (Joint application with Houghton) - To purchase new playing kits and to attend first aid and child protection course		£625			
	Houghton Feast - (Multi Ward Application all Wards) - Grant towards Houghton Feast Festival		£317.50			
	Houghton Community Nursery School – To introduce a weekly “Beach School” which will commence in September. The total requested will pay for minibus hire.		£1,200			
	Hetton Art Club - Grant towards the delivery of various Art Workshop		£150			
	Philadelphia Cricket Club (Joint application with Houghton) - Grant towards coaching Junior members		£400			
	Total	£10,000	£3,792.50	£1,161	£0	£5,046.50
Hetton	Durham Wildlife Trust – Contribution for the purchase, conversion and installation of 30ft shipping container		£500			
	Easington Lane and Hetton Club for Disabled – Funding towards mini-bus hire to for a trip to Millstones & Mill 67 in Harrogate		£500			
	Hetton & Eppleton Community Hall – Social event of a “Fish and Chip” supper on 21 st November		£220			

	Hetton Juniors & Milan U12's FC - Purchase new football strips for club		£400			
	East Rainton Methodist Church - To provide holiday club/activities and meal for families in East Rainton over the summer holidays		£450			
	Houghton Feast - (Multi Ward Application all Wards) - Grant towards Houghton Feast Festival		£317.50			
	Hetton Juniors Football Club - Grant towards purchase of UPVC goals		£500			
	Easington Lane Senior Citizens - Grant towards a Christmas meal for members		£1,000			
	East Rainton Football Club - Grant towards the purchase of equipment		£700			
	Gateway North East – Contribution towards travel cost for educational trip to Ghana		£900			
	Squadron Air Cadets - Grant towards the Annual presentation Evening on Friday 23 rd November 2018		£537			
	Total	£10,000	£6,024.50	£250	£0	£3,725.50
Houghton	Houghton Archers – Purchase of new equipment		£1,000			
	St Michaels & All Angels Church – Delivery of Summer holiday clubs / meals		£997			
	Friends of Elba Park – Towards their Annual Summer event		£730			
	Lambton and Houghton Banner Group - Towards the hire of Elland Band to accompany Banners at Durham Miners Gala.		£400			
	Houghton Town FC (Joint application with Houghton) - To purchase new playing kits and to attend first aid and child protection course		£625			
	Houghton FC - To purchase new football strips		£868.80			
	Dubmire Milan U12 FC - To purchase replacement balls, training tops and winter training venue costs.		£600			

	Houghton Feast - (Multi Ward Application all Wards) - Grant towards Houghton Feast Festival		£317.50			
	Philadelphia Cricket Club (Joint application with Houghton) - Grant towards coaching Junior members		£400			
	Kepier Hall - Grant towards community Christmas event		£460			
	Total	£10,000	£6,398.30	£250	£0	£3,351.70
Shiney Row	New Herrington Miners Banner Partnership - Towards the hire of Hepworth Band to accompany Banners at Durham Miners Gala.		£600			
	Penshaw Catholic Woman's Guild - Christmas lunch at the Masonic Hall		£600			
	Penshaw Community Association – Contribution towards the annual Scarecrow trail		£1,000			
	St Aidan's Community Association - To run a programme of physical and social activities for children and young people aged 5-13 during the school summer holidays		£500			
	Houghton Feast - (Multi Ward Application all Wards) - Grant towards Houghton Feast Festival		£317.50			
	Total	£10,000	3,017.50	£250	£0	£6,732.50
Totals		£40,000	£19,232.80	£1,911	£0	£18,856.20

Current Planning Applications (Coalfields)

Between 01/10/2018 and 31/10/2018

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/01788/FUL	AnnfieldSunderland RoadNewbottleHoughton-le- SpringDH4 4HH	Erection of single storey extensions to front, side and rear. Front and rear dormer windows with addition of balcony to rear roof.	19/10/2018	14/12/2018
Copt Hill				
18/01828/REM	4 Wetherby CloseHoughton-le- Spring	Proposed detached dwelling to Plot 4. (RESUBMISSION)	16/10/2018	11/12/2018
Copt Hill				
18/01812/FUL	Parkside FarmStoneygateHoughton-le- SpringDH4 4NN	Erection of infill extension to first floor level (Partially Retrospective)	12/10/2018	07/12/2018
Copt Hill				
18/01800/FUL	12 Aster TerraceSuccessHoughton-Le- SpringDH4 4TP	Erection of a detached garage to rear	11/10/2018	06/12/2018
Copt Hill				

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/01248/FUL	All Saints Vicarage Church Road Hetton-le-Hole Houghton-Le-Spring DH5 9AJ	Change of use from ancillary coach house/store to residential dwelling including a single storey infill extension.	03/10/2018	28/11/2018
Copt Hill				
18/01736/FUL	25 Hall Lane Houghton-Le-Spring DH5 8DB	Regrading and creation of new driveway to front and erection of single storey extension to side/rear of property.	03/10/2018	28/11/2018
Copt Hill				
18/01694/FUL	Solarium 67 Station Road Hetton-le-Hole Houghton-Le-Spring DH5 0AT	Change of use from A1 retail to A1/A5 mixed use for preparation and sale of hot/cold and prepacked food. (RETROSPECTIVE)	04/10/2018	29/11/2018
Hetton				
18/01741/FUL	Hetton Lyons Workshop Colliery Lane Hetton-le-Hole Sunderland DN5 0BG	Provision of hard standing, siting of 4 portacabins, and the erection of associated structures including lighting columns and fencing. (Part Retrospective)	01/10/2018	26/11/2018
Hetton				
18/01847/FUL	16 Barley Close Houghton-le-Spring DH4 5AE	Erection of single storey extension to side/rear of property.	16/10/2018	11/12/2018
Houghton				

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/01816/FUL	140 Whitworth Park Drive Houghton-le-SpringDH4 6GN	Erection of a detached garage	15/10/2018	10/12/2018
Houghton				
18/01811/SUB	19 Devonport Houghton-Le-SpringDH4 4UH	Erection of a two storey extension to side and front and single storey extension to rear.	12/10/2018	07/12/2018
Houghton				
18/01556/FUL	3 Highfield Grange Houghton-Le-SpringDH4 6TZ	Construction of single attached garage	10/10/2018	05/12/2018
Houghton				
18/01761/FUL	6 Seaburn Drive Houghton-le-SpringDH4 5DW	Replacement of existing flat roof to pitch roof over existing garage.	09/10/2018	04/12/2018
Houghton				
18/01807/FUL	96 Briar Lea Houghton-le-SpringDH4 4PU	Erection of single storey extension to side and rear or property.	12/10/2018	07/12/2018
Shiney Row				

Reference	Address	Proposal	Date Valid	Target Date for Decision
18/01602/FUL	11 Sternboro ParkPenshawHoughton-le- SpringDH4 7PT	Convert existing garage to habitable room and installation of bow window to front.	02/10/2018	27/11/2018
Shiney Row				