West Area Committee: Work Plan 2013/14 and 2014/15

PEOPLE BOARD PRIORITIES - Area specific contribution to Corporate Outcome Framework and the Transformation of Council Services

	Area Committee	Why it is coming to the Board?	When will it come to the Board?	Action Required by the Board	When will Area Committee Decision be required	RAG	
	Support the Delivery of the Health and Well Being Strategy: Transformation of Adult Social Care	To influence the design and delivery of local services to support improvements in public health and adult social care	Sep-13	* Develop citywide community directory of services. * Identify gaps and opportunities to enhance community provision to meet adult social care need * Role out and monitor dementia module of Health Champions. * Identify opportunities to promote and market day opportunities to increase take up in the West and reduce social isolation.	Sept 2013 (update only)		First phase of community directory underway and information to be presented to People Board and Area Committee in September to assist in the identification of gaps and potential developments.  Joint walk and talk budgets underway with Members, RLS, HHAS.  Dementia module going out to tender and services expected to be procured by Sep 2013.
	Early Years Intervention and Locality Services	To influence the design, delivery and review of early intervention and locality services	Monthly basis	* Work with Locality Manager to identify opportunities to influence services. * Identify links with Children's Local Area Board action plan to align relevant priorities, actions and outcomes with the People Board. *Identify opportunities to reduce NEET figures in the West. * Monitor the youth contracts for the West through performance management information on 6 monthly basis.	only)		Meeting arranged to discuss developing a programme of activity in partnership with secondary schools and including additional skills within the curriculum to support improved prospects for young people when they leave FTE to reduce NEET's.  Youth contract performance information presented to the board on a 6 monthly basis.  Early Intervention and Locality performance information presented to the board quarterly.
	Re-commissioning services in Children's Centres for 2014	To influence service provision in the West as of April 2014		*Bring unique understanding of communities to identify options for future delivery	Sept 2013 (update only)		Children's centre performance framework and local need information presented to the board and shared with all members for comment to feed in local information and requirements. Further report to September People Board.
	Influencing re-commissioning of Youth Contracts for 2015	Influence Youth Contract Provision from April 2015	July 2014 (tbc)	tbc	September 2014 (tbc)		
	LMAP's - review and links with Area Arrangements	To ensure the board understand the outcome of the review and the impact on linkages with Area Arrangements	tbc	tbc	tbc		
6	Library Services	Stage 2 consultation - opportunity for members to influence transformation of a reading and learning information service	Jun-13	* Members to feed in potential venues in the area for Community Book collections and reservations, outreach programmes and use of buildings	September 2013 (update only)		First and second stage consultation presented to board and VCS network, feedback options for community library services and community asset buildings.
		commissioing activity utilising Family and Adult Community Learning Funding (FACL) available in 2014/15.	Nov-13	Initial discussions and consideration	tbc		
8	HHA Commissioned Grant	To consider how members can influence the commissioing process for a grant allocation in 2015/2016	Jan-13	Initial discussions and consideration	tbc		

9 C	child Health/Obesity	Consideration to be given to opportunities where members/officers/relevant partners can work together to understand the local context	tbc	tbc	tbc	
		and how community leadership can help reduce obesity				
10 H	lealth Funding - £20k per area	To allocate against Health priorities	tbc	tbc	tbc	
	ntergrated Wellness Service Review	To input into forthcoming review	Nov-13	*A stakeholder event is being arranged for November 2013 and as such it is proposed that the item is discussed at the October People Board meeting, allowing members time to discuss and feed in views via Area Chair and People Board Chair who will be in turn invited to the stakeholder event	September 2013 (confirm People Board to continue to support action to be taken - Stakeholder event)	
	trenthening Families - Family ocus	Consideration to be given to how the board could influence the Strengthening Families - Family Focus	tbc	* A presentation is being delivered to September Area Committee and a request to delegate to People Board to consider local perspective.		
13 W	Velfare Reform	Consideration to be given to how the board could influence/take actions	Oct-13	A presentation is being delivered to October West People Board, following presentation to full Labour group in September.		
	exual Health Services	To input into review of Sexual Health Services in the city at an area level, to influence future service delivery in terms of how much is delivered centrally and how much is delivered through outreach (within a given financial envelope).		* Health colleagues are carrying out a review of Sexual Health Services in the city. Members at an area level to influence future service delivery in terms of how much is delivered centrally and how much is delivered through outreach (within a given financial envelope), using local knowledge.	September 2013 (confirm People Board to continue to support action to be taken)	
15	nti-social Behaviour	Consideration being given to how members can influence a more bespoke approach to ASB	tbc	tbc	tbc	
	ional Avec Delouition	L	L	L		
	ional Area Priorities  lealth and Wellbeing	Identify and develop activity that addresses and improves the health and wellbeing of residents in the West.	Nov-13	* Monitor the delivery of the Stay and Bake course to support reduction in childhood obesity. * Ensure priorities for West are considered as part of the 'Integrated Wellness Review' and review of Sexual Health Services in the city. * Monitor the delivery and outcomes of the men's health project. * Receive information to identify the health issues within the West and the identification of services/projects that can address and improve these health issues. *Identify how the accessibility of information, advice and guidance can be improved across the West (self help/mediated).		Performance of funded projects monitored quarterly through the People Board. Stay and Bake course and funding agreed at June 13 Committee. Information provided on ICT access across the West

2 Job Prospects	Improve the employment prospects and opportunities of residents in the West	Sep-13	,	Sept 2013 (update only)	Performance monitored quarterly through the People Board and regular progress updates presented.  Development of an enterprise programme for residents in the West with a focus on offering services that meet the personalisation agenda underway with HHAS and Business Investment.  Work Placement programme agreed and funding aligned to support. Project brief developed to be updated to People Board and AC, then Call for Projects in September. Further work ongoing to identify potential programmes to offer additional support to employment prospects in the West considering support and training for 14 - 16 year olds and employment opportunities through the VCS.
3 Activities for Young People	Support the delivery of positive activities for young people in the West	Oct-13	* Monitor the delivery of AC funded holiday activities for young people across the West. *Consider the future of positive activities for young people during school holiday periods once the current SIB funding has been used. * Consider the future use of the flexible banked youth session within the youth contract once AC funding has ended.	Jan-14	Performance monitored quarterly through the People Board and regular updates presented.
4 New Issues/Priorities	Monitor and receive information in recognition of a new issue being raised from influencing/reporting	As required			
G A R	Progressing on target Progressing but behind schedule (with plans ir Not progressing	place to action)			<u> </u>