Item 3 Annex 1

North Area Committee Work Plan 2017 – 2018

People

Actio			Due for Completion/ Implementation
1	Health and Wellbeing	Progress Update	
1.1	Members to be kept up to date on the possibility of a football hub in the North	 Sunderland's expression of interest to become part of the National FA Parklife Hub Football programme successful City Council working closely with both the FA and Football Foundation and local Sunderland Football Clubs Updates to be provided to the People Board Email update provided to all members from Victoria French Representative from Planning to attend December Board December Board received an update on the Parklife Project. Downhill site identified for development with consultation with elected members and residents in the near future. Planning discussions are on-going on the rights of way in the area. Provision to include 3g pitches, changing rooms, bar/function room facility. 	2017/18
1.2	Members continue to receive updates on the Thompson Park House Development as a multi-purpose facility to provide a community amenity for local residents.	 Utilities are now installed and Project Lead is currently developing a Summer Programme of Activities Thompson Park Café is now open with access to a disabled toilet facility during opening times Park Ranger activities and bike rides delivered over the school summer holidays and October Half Term Quarter 3 SIB Monitoring Update: Over the reporting period the project has provided 14 play ranger sessions and have engaged with many young people and families. The sessions have been well received with parents and have all given praise and support for the programme. Both play ranger parties were well attended by both young people, parents and grandparents In total 48 participants aged between 6 – 12 years were involved in Play Ranger activities held between 23.10.17 – 18.12.17. Activities included arts and crafts, bike riding lessons, indoor and outdoor games, nature spotting and Play Ranger Halloween and Christmas Parties. Quarter 4 SIB Monitoring Update: 	2017/18

		 Over the reporting period the project has provided 14 Play Ranger Sessions with mixed weather conditions. The young people were given the opportunity to learn new skills and form new friends with their peers. Activities have included activities outside including tag, football and other team games, due to the weather activities have been carried out inside where the young people used the arts and crafts and X box. The project was due to end in Quarter 4 however there are funds remaining and the project lead is proposing to continue to develop and deliver play ranger sessions, organise family fun days and a wide range of activities for young people and their parents to participate in. June Area Committee will consider this proposal. 	
1.3	Continue to work with CAs to develop capacity as a community hub.	 Application packs for Service Level Agreement Community Associations released to Southwick CA and Fulwell CA. Deadline for submission 31st August 2017 Applications returned and are currently undergoing assessment. Offer letters provided to Southwick and Fulwell CAs Southwick and Fulwell CA in receipt of grant aid award for 2017 – 2018 Proposals for further support to community hubs to be presented to February People Board February People Board agreed to recommend to March Area Committee alignment of funds to support Southwick Community Centre and Redhouse Community Association March Area Committee agreed alignment of funds of £25,000 to Southwick Community Centre, subject to full application developed and presented to April People Board to consider recommendation for June Area Committee and £17,150 to Redhouse Community Association subject to full application for June Area Committee 	2017/18
2	Activities for Young People (linked to	Progress Update	Due for
	Health and Wellbeing)		Completion/ Implementation
2.1	Deliver a package of events and activities for young people to maximise use of greenspace and beachfront during summer 2017.	 5th June, 2017 Area Committee approved funding for the following events/activities to be deliver during summer 2017 :- a. Sunderland Summer Fun £7,800. b. St. Peter's Summer Holiday Activities Programme £3,400. c. Southwick Summer Holiday Provision 2017 £1,702. d. Sunderland Young Peoples Bike Project – ward based sporting activities £4,000. 	July/August 2017

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	 e. It's Time for the Beach £8,742. f. Promotion of Summer Programme and End of Programme Event linked to Beach School £902. 	
	A wide range of well attended activities delivered over the school summer holidays with full evaluations to be included in December Board Workplan Update.	
	 Sunderland Summer Fun aimed to deliver 60 activities to a target of 380 unique users utilising local community venues and accessible green space across the wards of Castle, Redhill, Southwick and Fulwell. The project delivered all activities with over 500 unique users and a total number of 1,000 accessing activities. Activities included archery, football tournaments, volleyball, nerfball, athletics, dodgeball and build a packed lunch activities. Parent Carer Feedback included: My daughter would never have thought of picking up a bow and arrow before, she is now hooked on archery and we came to every Hylton Castle session possible. Brilliantly ran by friendly staff, restores my faith in the local authorities Would love to see sessions like these available all year around not just in the summer These sessions have been great, not only do the kids love them, but it gives me a chance to get stuff done knowing they are safe and entertained. My child attends every session that he can, he really enjoys the activities and loves the staff who run them, would love to see more. 	
	 St. Peters Summer Holiday Activities Programme was delivered by Roker URC in partnership with Social Chef, CEED, Forget me Knot Wellbeing, FODI, Sunderland Community Action Group and Karate and Yoga Leaders and a total of 7 volunteers supported the delivery. Average attendance was 24 children for each session enjoying, football, cooking, dancing, sports, puppets, karate, yoga, beach and park trips. With feedback from the young people including: It is fun here and the food is nice I made lots of new friends and I love the teachers I loved cooking and dancing Karate helped me learn more I had a lot of fun Fantastic opportunity for my children to socialise with other children as we don't live in an area where they can play out 	

		 Southwick Summer Holiday Provision was delivered by Southwick Neighbourhood Youth Project who provided a total of 20 sessions 10 in Thompson park and 10 at Marley Pots Park. Children and young people who attended had access to a range of resources and activities including football cage, tennis, badminton, rounders, cricket, Frisbees, archery, arts and crafts bracelet making, dreamcatcher kits, henna art, colouring and quiz books, board games and picnic food. Most popular being the football cage and the bracelet making. The young people feedback they enjoyed being at the park and really liked the food and often asked to stay beyond the time of the sessions. Some of the young people who attended are now attending SNYPs youth programme. A total of 76 young people accessed the provision in the Southwick, Fulwell, Castle and Redhill. Despite extensive promotion and targeted promotion to local schools and voluntary projects only the Southwick Ward young people accessed the cycle rides on offer a total of 22 young people. Therefore SYPBP is offering additional cycle ride opportunities over School Holidays of October 2017 and Summer 2018. It's Time for the Beach – This year's beach camp grew on the back of the success of the previous years, bookings went very quickly and the camp was booked to capacity. 29 sessions ran throughout the six weeks with 1,408 attendees 70% of attendees from the North of Sunderland. 10 young volunteers were involved in supporting the project. Despite the weather not being good this din't put people off attendees from across the North particularly the Redhill area - each primary school in North Sunderland received leaflets promoting the camp. Some issues were encountered due to the free nature of the camp with some booking on not turning up which was unfair to those on the waiting list. Once	
2.2	Develop a programme of activities for young people in the North.	 attendance. 5th June 2017 Area Committee agreed to refer its additional budget of £20,000, available to fund the local Voluntary and Community Sector (VCS) to deliver youth activity projects within the community, to the People Board to discuss and propose how this grant could be best utilised. 	2017/18

		 July Board agreed for discussions to be held within the Raising Aspirations Projects on potential youth activities which could complement and add value to the projects. September People Board agreed Raising Aspiration Projects Proposal to support young people to develop project proposals to be considered by the People Board at £4,000 per ward as detailed. November Area Committee agreed the proposal. February People Board to receive and discuss proposals from the Raising Aspirations Projects. February People Board received presentations from project leads and young people and applications were developed and submitted and agreed at March Area Committee: SNCBC – Holiday Hunger Activities Sunderland Community Action Group – St. Peters Fit and Fed Project North East Sport CIC – Let's Do This All About You North East CIC – Youth Café Southwick Neighbourhood Youth Project – Providing Opportunities and Activities for Young People in Southwick 	
2.3	Relocation of Redhill Play Area (match to S106 and Community Chest). Elected members to work with Sport and Leisure Lead to discuss timescales for the delivery of the project.	 Chair of People Board has met with project lead for the play park development to discuss location and equipment which will aid the development of the consultation plan required for delivery of a play park. 	2018/19
2.4	Tall Ships Race 2018. Support Young People from the North to take up the opportunity to be a Sail Trainee.	 5th June, 2017 Area Committee approved additional funding for this project. Total amount of £15,000 of SIB available to support 10 Sail Trainees from the North Area. Area Committee has also aligned a further £7,500 SIB should there be a greater uptake from the North Area. Providing sufficient funding to support another 5 trainees. Decision making arrangements to be discussed at July People Board July Board agreed for Chair of People Board represent the North Area Committee on the Selection Panel. Panel held in November with 5 fully achieving the requirements for Bursary and 5 further applications to be considered at December People Board. Members agreed to approve all applications submitted from young people in the North Area SIB. 	2017/18

2.5 3	Tall Ships Race 2018. Support VCS organisations from the North area to take up the opportunity of being involved in the Tall Ships Cultural Programme. Job Prospects and Skills	 5th June 2017 Area Committee approved £10,000 SIB for the development of a Call For Projects, by the People Board, to deliver a cultural programme linked to Tall Ships 2018. Area Committee has also aligned a further £5,000 of SIB to be allocated to this project should more applications be received from groups from the North wishing to take part in the cultural programme. Call for Projects Brief to be discussed at September People Board. September People Board deferred the Project Brief to December People Board where it is anticipated that more information will be available on Tall Ships 2018 December People Board agreed release of the Project Brief to the North VCS Network. Applications to be considered by the February People Board. Applications were considered by the February People Board and recommendations agreed at the March Area Committee 	2017/18 Due for Completion/
3.1	Develop Project(s) to support the delivery of North Area Priorities and Community Led Local Development (CLLD) Priorities (£96,705k of SIB previously aligned as match funding for CLLD Projects).	 Awaiting approval of CLLD funding applications. CLLD Launch to be held on 1st November 2017 with North CLLD workshop to be held on 2nd November 2017 Workshops held and Area Community Development Lead currently supporting local groups to discuss partnership opportunities Call for Projects for the SIB match circulated 1st December 2017 to the North VCS Network Applications to be presented to the February People Board for discussion and recommendations to March Area Committee February People Board agreed to recommend to March Area Committee the alignment of £57,280 to add to the previous alignment of £96,705 subject to all applications providing additional information and more developed projects to April People Board with recommendations to be considered at June Area Committee March Area Committee agreed the alignment of £57,280 to add to the previous alignment of £96,705. 	Implementation 2017/18
4	VCS Capacity Building	Progress Update	Due for Completion/ Implementation
4.1	Continue to support the development and engagement with VCS organisations through the North Area VCS Network, to	 VCS Area network meeting held 13th July at Marley Park Fire Station agenda items included support in to employment project Moving on Tyne and Wear, Raising Aspirations Project and the delivery of school holiday activities. 	2017/18

	 include:- a. Identify local solutions to local problems for referral to boards. b. Support and signposting on funding opportunities and the completion and development of funding applications. c. Support and sign posting for volunteer development. d. Continue to support organisations who deliver services and activities that benefit the community. 	 September Agenda items to include updates and presentations from Grace House, More than Grandparents Project, Sunderland City Council Environmental Enforcement Team, Tall Ships and UK City of Culture Bid. November Area Network to be CLLD Workshop December Agenda items to include update on Sunderland City Council Environmental Enforcement Team deferred from September Board. April Agenda items to included updates on Hylton Castle Project, Young Carers and the Carers Summer Event, Small Employer Offer and Role of DWP, BME Network Health Steps Team and Area Priority Refresh discussion. 	
5	Cross Cutting Priority Place & People – Raising Aspirations and Making Positive Changes - Projects which will "Encourage and raise the aspirations of local people by providing them with support, activities and resources to make positive changes in their local area bring about behaviour change and reduce demand for services"	Progress Update	Due for Completion/ Implementation
5.1	Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes (Funding application to be considered by Area Committee on 05.06.17)	 Funding Application approved by Area Committee on 05.06.17 All Raising Aspirations Projects Delivered a Presentation to the February People Board Project commenced Quarter 2 SIB Monitoring Update: Bee Keeping Course in Sunderland Home Grown commenced Storage container purchased and sited within Sunderland Home Grown to store equipment for usage in the ward 2 young people have commenced training on Sports Leader Course Play Ranger and cycling activities delivered in the Park Carers Centre Crafty Cuppa project first course promoted and full commenced September 2017. Second course commencing November 2017 Salvation Army Guys & Dolls Project commenced September 2017 Group discussed potential SIB youth activities funding and proposed the Friends of Thompson Park form a panel and work with young people in the ward through youth projects to development proposals. Within the Raising Aspirations Project is a budget to cover security for 	2017/2019

 opening and closing of the park and the group have discussed changes to this element details of which are included within the Finance Report to November Area Committee, which were agreed Existing SIB Project – Improvements to Thompson Park has some budget remaining and proposals were presented to November Area Committee and agreed Group working together to discuss the potential of submitting a CLLD Project Application 	
Quarter 2 SIP Manitoring Undeta	
Quarter 3 SIB Monitoring Update:	
<u>Crafty Cuppa @ Sunderland Carers Centre</u> Crafty Cuppa was facilitated by a local artist as a pilot programme in June 2017 at Sunderland Carers Centre. Due to its popularity with carers, it was felt that this would be an ideal project for Friends of Thompson Park & Southwick Partnership – Raising Aspirations and Making Positive Changes.	
Crafty Cuppa is an informal 6-week course where by candidates can gain skills in a variety of art and craft activities. This also enables them to gain access to peer support, information, advice, and guidance, in addition to building upon or learning new skills.	
One of the aims of the group is that new friendship groups are made and new skills are recognised and developed. As such 3 of the original carer attendees now feel confident to facilitate the next set of sessions within a volunteering role.	
The sessions that commenced on Thursday 14 th September proved to be very popular with all those who attended. Evaluation sheets were completed and returned, very positive comments. It was agreed that the outcomes had been met.	
Participants in the Crafty Cuppa have enrolled in a ceramics course to enable them to continue improving their skills.	
Volunteers agreed to return in November to facilitate another 6- week course.	
Once again, the Crafty Cuppa proved to be very popular. The six- week course commenced on 2 nd November with a "Christmas" theme. To celebrate the end of this programme the participants from the first session were invited to a Christmas social.	

Photographs of all craft items produced are shared on our Facebook Page and we will compile a complete album at the end of the programme. All participants will complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes. We have provided transport for those who would otherwise find it very difficult to attend the Project.	
Sunderland Young People's Bike Project @ Thompson Park We have delivered 1 Raising aspiration session to date, due to poor weather conditions we have had to cancel other planed sessions. We are now looking into a programme for the 2018. This programme will be circulated and promoted on the notice/information board and social media We have promoted Raising aspirations through posters/flyers/information boards and social media	
Sunderland Home Grown Project The bee keeping element of this project cannot be delivered over the winter months as the bees are not active.	
Southwick Neighbourhood Youth Project <u>Drop-in youth sessions</u> Over the winter months attendance at the drop-in sessions has increased. The young people who have attended have enjoyed a wide range of activities and resources. They've enjoyed challenging each other on the new games console, completing planned activities such as cooking, team games and craft sessions.	
During October half term we were able to take the young people on a project visit to Frightwater Valley to celebrate Halloween in a safe environment.	
The young people have brought along friends to the group including new members who have been welcomed and are now attending regularly.	
We've had a number of interesting conversations too, often allowing us to engage the young people in educational discussions where correct and factual information can be shared with them so they are able to make their own informed decisions; some areas we have covered include substance misuse, sexual health and appropriate relationships and racism.	
Young people on the drop-in session have continued to access the C-Card service we have at SNYP and occasionally the Gonorrhoea/Chlamydia testing	

kits we have on site.

Junior club

SNYP Junior group meet weekly and the group is available to young people aged 8-11 and offers them a chance to experience youth work, get to know the project and give them support through their transition from primary school to secondary school if needed.

The group works to six weekly programmes, which they are responsible for planning with guidance from the staff. Over the course of the last 3 months the juniors have enjoyed a variety of programmes, examples of their activities include footy in the yard, a Halloween party, pumpkin carving, glass painting, making fruit kebabs, playing board games, a nature walk and enjoying the new PS4.

Newer members to the group have been welcomed by those who have been with us a long time. It has been good to see everyone get along and join in with the activities. The newer members have grown in confidence and are now confident in voicing their opinions and contributing to the programmes that are planned. One of the junior members compered at Southwick Illuminations, her confidence has been boosted massively and she looks forward to doing it again next year

F.A. Training

Hoping to have the level 2 courses completed by the summer. A soccer school will start in the spring with the support of staff from SNYP and will take place weekly in Thompson Park

Social Action Project

SNYP Youth Council has 5 regular members who meet at SNYP every Friday. The purpose of the youth council is to make sure that young people from SNYP and Southwick have a voice and are represented. The council is responsible for social action too – and encouraging others to make a difference in their community. The group designed their own logo for the youth council, and had it embroidered onto t-shirts and printed onto business cards and stationery. The logo has also been adopted by SNYP and will be used on our website, social media and correspondence from January 2018, giving the young people ownership of the project. The youth council have been involved in a number of activities designed to promote social action and the positive contributions young people make in Sunderland. They have organised a leafleting session where they posted information about bonfire night safety on

 behalf of Tyne and Wear Fire and Rescue Service. The youth council also did a clean up in Thompson park by picking up litter. They attend PACT meetings so that they can represent their peers. They have altended events in the cly including the BME network event, Black history month events and a Diwali festival at the National Glass Centre. The youth council worked on building a lantern for the festival that takes part yearly at Southwick Community Primary School. The youth council had a part to play in the recent Southwick lilluminations - they had a small fundriasing stall and also helped distribute selection boxes to the children who came to the event The group have met with other youth councils and aim to support youth projects that wish to establish threir own. Quarter 4 SIB Monitoring Update: Stunderland Home Grown Project It has been a hard winter for the bees. One colony died due to the length of the cold spell. We start the year with the remaining colony and the group get back to full swim may 3^m. We are contacting Sunderland Each to give them the story about the project which will include the Bee Group. Crafty Cuppa (Burderland Carers Centre Participants of Crafty Cuppa have progressed an interest in attending an Advanced Crafty Cuppa Quarse exploring more complex crafts. Our volunteers agreed to investigate this possibility and are hoping to facilitate an advanced course in xphri, as well as the Crafty Cuppa programme. Evaluation sheets have been compileted and returned, after each session and continue to be very positive. It was agreed that the outomes had been met. Photographs of all craft items produced are shapirations sessions. The sessions involved three bike robot at the end of the programme. All participants complete a measurement evaluation tool at the beginning and end of the programme to measure the outcomes. Sunderland Young People's Blike Project @ Thompson Park In this quarter, we have del	

 with a support worker. The aim of the work is to engage participants in creative arts, raising aspirations, self esteem and confidence. It also enables them to become active within the local community, eliminating isolation. We use mixed media within the art work, often using recyclable materials. The art work can be challenging to the participants but with support and guidance they produce some fabulous pieces of art work that they feel proud of and have a real sense of achievement. Glass mosaic art involves the participants creating either abstract art or designing a butterfly. The glass was glued to a board and grouted, using weatherproof grout so they could be hung in the garden Pebble art allows the group to be creative, they have designed their pictures using pebbles and other accessories. The group were also supported to make their own frames to display their art. This project also led to some garden pebble and other accessories. The group were also supported to make their own frames. The ebbles were painted and arranged to create flowers, ladybirds and dragonflies – the art was then mounted onto wood The group has also enjoyed making memory boxes from recycled materials, fairy jar luminaires, miniature wooden houses, decoupage pictures, dream catchers and butterfly feeders. Southwick Neighbourhood Youth Project Drop-in youth sessions The drop-in sessions continue to be well used by the young people in the area, often attracting large groups who enjoy the atmosphere and resources that SNYP has to offer. The young people enjoy competitive matches on the play station, pool table and table tennis table. They use the time to build relationships with each other, get to know the staff and discuss issues that are relevant and important to them at this point in their lives. Recently we have had to support young people with the death of a friend, conversations and advice about greiving and expressing themselves appropriately have
responsible for planning with guidance from the staff. Over the course of the last

 3 months the juniors have enjoyed a variety of programmes, examples of their activities include orbeez, slime making, science experiments, making their own Southwick monopoly, and enjoying outdoor activities as we move into warmer weather. We also continue to attract new young people to this group, they are usually friends of existing members or referred via detached work, always welcomed warmly by the group The juniors have recently enjoyed outings to Broomhouse Farm, the Life science centre and the bowling alley.
 F.A. Soccer school – Two young people completed their level 1 FA training. unfortunately due to other commitments they are unable to commit to working in Southwick every week. The young men have been working with SNYP and North East Sports to ensure that the soccer school will be delivered and they will do as much as they can to tillise their new skills to help others. We have now purchased all of the soccer school will be delivered and they weekly, they have been working on putting together their own information booklet about themselves and the council in order to recruit new members or help to shape other youth councils. Earlier in the year the youth council were at a meeting with representatives from the local authority where they helped to inform funding alignment. Southwick was awarded £4000 for Easter and May school holidays to help alleviate holiday hunger and provide activities that have a positive effect on young people's mental health and well-being. They attended a Chinese New Year festival as a group in January/February. During the Easter school holidays the youth council completed a fundraising activity in order to buy a load of Easter engs – they then distributed the eggs to residents was wonderful, they really appreciated what the young people had done, some were emotional about receiving a gift and some mentioned that they hadn't had an Easter egg in years. The young people have a renewed sense of pride about work. The group have planned and booked a trip to Bristol for the May half term holiday. They identified Bristol art being alle to showcase the positive effect of youth work. The group have planned and booked a trip to Bristol for the May half term holiday. They identified Bristol and apple in work to encourage eco- friendly living.

		 Bristol food trail (which is a series of different places where food has been planted and is flourishing – available to anyone who wants to pick and eat it) The youth council hope to learn about eco-friendly living so they can bring it back to SNYP and share with their peers and other young people. The group are also planning a junior trip for the May half term holidays, they have identified Saltwell park, and they are planning to visit to do a risk assessment which will hopefully enable them to draft a plan of activities for the young people they take along. They are also going to provide a packed lunch station during their outing so that all of the young people have access to a well-balanced meal. Looking to more long-term goals, the youth council have expressed a desire to complete training courses to help them become equipped with skills they need to support other young people; some of these include suicide awareness, self-harm, bullying, child protection and safeguarding. 	
5.2	St. Peter's Youth and Community Partnership - Raising Aspirations and Making Positive Changes Project (Funding application to be considered by Area Committee on 05.06.17)	 Funding application approved by Area Committee on 05.06.17 Quarter 2 SIB Monitoring Update:- St. Peters Youth & Community Partnership constitution and bank account now in place Launch of Partnership held at Dame Dorothy Primary School on September 11th Partnership developing funding applications for the refurbishment of former caretakers house on Dame Dorothy Primary School site into a youth and community resource for the ward. Detached Youth Work Delivery commenced – 3 sessions per week 2 Play Sessions per week delivered at Roker URC and Tesco Community Room SIB awarded by November Area Committee to support the refurbishment of the house Partnership have formed a Building Sub Group to focus on funding applications and development of building Quarter 3 SIB Monitoring Update: Sunderland Community Action Group, 2 x Detached Sessions per week Following on from September's launch in St Peter's ward, Youth workers started to engage with young people on a range of issues. 'Detached Youth workers have access to a laptop and android phone which makes it easier for young people to gain direct information and support on a range of issues. This made it easier for 	2017/2019

Youth workers to engage directly with young people (offering a multi service) which is not just activity based or relationship building. However there have been problems (at times) because of the weather with signal strength and sometimes no signal altogether with roaming Wifi access, Workers got around this issue by downloading relevant information direct onto a portable hard drive and/or bringing young people back to the Wifi hotspot (McDonalds/Tesco's shopping parade) to register their details online re: the Ccard service system or finding further relevant information. Workers are still seeing issues with young people around drug & alcohol intake, Roker park (after dark) is one of the main meeting points for young people who want to get involved in this ASB.

* Please note: once St Peters Youth & Community Centre is opened won't have the problem re: online registration/information for young people in the community, as can do directly with them in the centre.

Have a slight safety issue in the winter months as the park lights are switched off which makes it really dark and unsafe for workers to enter into the centre of the park after dark. To combat this a meeting has been set up with CEED to discuss this issue and look at ways of alleviating the problem. They have discussed making the seafront Pods available to detached workers on an evening so they can work with small groups of young people who may be hanging the park at night.

SCAG Detached workers have passed on various forms of Information to young people which includes Drug & Alcohol support/information. "Know the Crime, Do the time" information, also Young people's mental health information, Sexual health information in both hard copy and also accessing online "Apps" and "other" Web pages which includes contact details of Local authority services & national statutory health/information organisations via the internet.

The project has directly supported young people to gain information and support from other Health services, which included Genito urinary medicine (gum) clinic in Sunderland city centre.

SCAG achieved all targets set in quarter 3 in accordance with SIB, Raising Aspirations & Marketing Positive Changes outputs.

Sunderland North Community Business Centre, Play x 1 session per week Youth sessions x 1 per week

SNCBC Play Sessions

Delivery commenced at Tesco's Community Room following the launch of the St Peters Partnership on 11th September 2017.

 A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation. Sessions commenced from Tesco's from Thursday 14th September 2017. 15 sessions have been delivered to the end of December 2017 – no delivery took place on Thursday 28th December 2017. Contact – 38 Individual number of young people. Participation – 35 participations (worked with child on 4 or more occasions). 	
 SNCBC Youth Sessions Detached Youth delivery commenced in St Peters ward on Wednesday 6th September 2017. A referral form and leaflet were devised, and these were distributed to local schools and made available to the lead organisation. 16 sessions have been delivered to the end of December 2017 – no delivery took place on Wednesday 27th December 2017. Contact – 98 Individual number of young people. Participation – 56 participations (worked with young person on 4 or more occasions). 	
Forget Me Knot 1 Play session per week Roker URC Fun Club Currently the sessions, on a Monday tea-time, have had no attendances. This is despite the huge success of the last two years Holiday Activity Schemes and emailing users and parents. Evidence suggests that a range of after school activities and the provision of activities by a local evangelical church, which includes free child care, has affected attendances. This church has been engaged with, but are not, at this stage, wanting to work in partnership. This is further aggravated by the provision of activities in nearby Fulwell ward.	
Future Plans. The Fun Club is to be re-launched at the URC on 15.01.18. Both local primary schools have been contacted, and are supporting the club, and leaflets have been handed out to all pupils, inviting them to the launch. This will be backed up by emailing all children and parents who have utilised the URC. Social Chef will deliver one session and the service will be re-evaluated at half-term, in February. Further attempts will be made to engage with the evangelical church, to develop local partnership working, and, should SIB targets not be met, further steps will be taken, including moving the Fun Club to another venue.	
The feedback from the Forget me Knot Wellbeing element of the project has been considered and invoice for payment returned for amendment taking in to account	

 non delivery and not raising this as a concert with the quarter. Forget me Knot have advised of measures put in place to ensure young people attend the sessions and they have been advised that monthly monitoring is required on this element of the partnership being removed. Quarter 4 SIB Monitoring Update: Sunderland Community Action Group - Detached sessions have been a little hit or miss because of the really cold weather. However we still surgassed our targets as our detached team were still out offering a range of activities, information and support. 87 young people were contacted in quarter 4. Loan-sharking still seems to be a problem with young people in the area. We are currently looking at ways to access external grant funding to deliver a range of information workshops plus produce a small pocket size bookiet to hand out to young people. Canabis and Mephedrone. (Meow Meow, Bubble Bounce, and M-cat) seem to be most used by young people af the moment. We have held discussions with Ydag regarding offering young people direct Drug & alcohol support/training in the near future. We do already have a direct link to Ydap through the referral system. However we want to expand this to include a drop-in service at the New St Peters Youth & Community once opened. The Roker lads group is developing well and are looking at accessing Youth committee training in the near future. Our Detached team recruited 23 young people from St Peters ward who volunteered to lake part an either-pick event at Roker Beach on Saturday 24th March. This event was linked to the North area committee training in the argument and a problem of the progenes of the commutity who also took part throughout the arger pieces of debris which was on the beach which was picked up and taken away by the cleaning department. Our Detached team recruited 23 young people from St Peters ward who volunteered to lake part an either-pick event at Roker Beach on Saturday 24th March. This	
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		 2017, 38 individual contacts previous quarter – 10 new contact this quarter. 43 Children have engaged in 4 or more sessions during this contract period, 35 participations in previous quarter – 8 new participations this quarter. David Robinson (Social Chef) has attended the session twice within this quarter to encourge the children to take part in healthy eating and cooking activities. The children have access to healthy snacks and drinks within the sessions. The children have taken part in consultation about the sessions and what activities they would like to take part in within the school holidays. Suggestions have included cinema visits, cooking activities, canoeing, bike rides and visits to the beach and park. Their ideas will be implemented to inform future planning. St Peters Detached Sessions - 161 young people engaged during project from September 2017, 98 individual contacts previous quarter – 63 new contacts this quarter. 86 young people have engaged in 4 or more sessions during this contract period, 56 participations in the previous quarter – 30 new participations in this quarter. The young people have taken part in a number of issue based information workshops including sexual health, drugs and alcohol, relationships, healthy lifestyles etc in this quarter. Forget Me Knot 1 Play session per week - Roker URC Fun Club - In January, there were 3 sessions attended by 3, 3, 3. In March, there were 3 sessions attended by 3, 3, 3. In March, there were 3 sessions attended by 3, 3, 3. In January 2018 measures were put in place to address non delivery of the Forget Me Knot element of the St. Peter's Raising Aspirations Project. Forget Me Knot element of the St. Peter's Patinership Project. It is envisaged that this element will be addressed by the project lead and the Area Community Development Lead for the North. 	
5.3	Raising Aspirations and Making Positive Changes in the Castle Ward (Funding application to be considered by Area Committee on 05.06.17)	 Funding application approved by Area Committee on 05.06.17 Quarter 2 SIB Monitoring Update: Steering Group in early stages of development, engagement in place with ward councillors and first stage of project delivery agreed for Hylton Dene Job Advert circulated for worker to support the project Worker in post January 2018 to support the Project 	2017/2019

 This quarter i Environmentic comprehensis priority areas Castle Ward It has success due to commexperience in Mapping exe steering grout Anti-Social bi project, the pi detached and Quarter 4 S We complect commence officer has introduced The project with on a complex sintroduced We have complex commence officer is with on a complex with on a complex social peopies we are forg We have in officer is with Hardy Cering group. The project aging social with 2 – 4 	ompleted 5 successful litter picks across the ward – 19.3.18, Town Shops (5 volunteers), 23.3.18 Hylton Castle Dene (8 volunteers), iton Castle Dene (12 volunteers), 7.4.18 Hylton Castle Shops (4), 19.4.18 Hylton Castle Workmens Club (2 volunteers) engaging with e and working in partnership alongside the Hylton Castle project who ging string links with. dentified multiple potential community delivery points who the project orking with to support to set up new services, including the Billy tre, Hylton Castle Social club and a possible parent and toddler t officer has also established an effective coffee morning which is an al group who meet weekly, currently held at Downhill Primary School regular attendees however is moving to Castledene Court in the rd early May. Also supporting the St. Bede's Coffee morning
We have a Easter holi	rd early May. Also supporting the St. Bede's Coffee morning rranged some children's and young people's activities over the days which we expect to have a good attendance. roup meetings continue on a monthly basis.

		 Support is being provided in developing mother and toddler group at Castletown CA 	
5.4	Raising Aspirations and Making Positive Changes in the Redhill Ward (Funding application to be considered by Area Committee on 05.06.17)	 Funding application approved by Area Committee on 05.06.17 Quarter 2 SIB Monitoring Update: First Steering Group meeting held with the involvement of Ward Councillors and Local Police Team Links established with Redhouse CA Delivery expected to commence September 2017 Open mornings at Redhouse Community Association to be held w/c 18th September 2017 in order to consult with local community Working with young people and are setting up a cinema club Providing out of school and toddler activities. Ward walks carried out with ward members and key partners in the area including Gentoo and Police Developing an environment group "Litter Bugs" Working with TWFR to provide activities from Marley Park Fire Station Linking with local primary schools and developing recycling projects. Developing funding applications to support delivery of services and activities Attending Health Champions Training Programme in order to further develop their skills to support local community Messy play group began on 9.11.17 at Red House Community Centre and runs each Thursday from 10-11am. Beginning 11.1.18 the timing of the session was changed to 9.30-11 to allow the parents extra time to settle into the venue and get to know other parents and children from the community before the activities started. This decision was made upon parental feedback and we hope this extended session will enhance the community spirit we are trying to generate through this project. The sessions also include an element of Spanish in an effort to help children and parents learn and develop new interests beyond the norm of everyday life. Live Life Well Met with Live Life Well team to discuss running Health Awareness sessions in the ward. These sessions would initially be working with selected families in an effort to 'help children and parents	2017/2019

Life Well team. There is also potential for an 4/8 week healthy weight management program and a personalised health plan which would run for 12 weeks and target individuals or families. We meet again with the Live Life Well team week commencing January 29th.

<u>Community Shop</u>

The Community Shop runs at Red House Community Centre on a Wednesday morning from 10-12.30, it is supported by Sunderland North Family Zone (SNFZ), the shop was to close as SNFZ no longer had volunteer capacity to continue, we were able to help staff this and now it is run by All About You Raising Aspirations Project. We collect food and goods from SNFZ on a Wednesday morning and open the shop to the community providing people within the ward with accessible every day essentials at affordable prices without the need to venture out to big supermarket also helping those who are socially isolated., The shop also overlaps with groups in the centre such as the coffee morning, Weight Watchers and tea dance in an effort to reach as many people as possible. We are also working with Willowfields Primary to be able to offer a much needed community shop based within the school.

<u>Christmas Food Donations</u>

We applied to Aldi to collect surplus stock on Christmas Eve to distribute to those most in need in the community. We were giving permission to receive stock from the Aldi store in Southwick, which we were informed would be 20-30 crates of meat, bread, veg and other fresh products. In preparation we bought a chest freezer to keep meats and arranged with St Cuthberts Church in Red House to store and sort products there. We provided the food and support for a Free Christmas Day dinner the church was providing for people in need or were spending Christmas Day alone. On Christmas Eve we collected close to 200 crates of food which filled 3 cars and a large white van. Food was sorted and stored and we delivered food hampers to people in need on Christmas eve in effort to boost community spirit to families and people who were identified through help from local charities, churches and council. On December 27th we opened up the church and had an open morning where local residents could come along and take anything they may need free of charge more hampers were also distributed. We also donated a large amount of food to Blossom Hill care home next to the church who are just finding their feet after reopening. Remaining veg was donated to Page Pastures Community Farm for feed for animals to ensure wastage was as minimal as possible. We're hopeful we will be able to do this again next year and possibly on a more regular basis.

<u>Community Cinema</u>

Through working with the facilities at Marley Park Community Firestation and listening to some of the issues faced in local schools and the community (one local school advised that some of their children had never been to the cinema, or even the beach), we devised the idea of running a community cinema based within the firestation. We have acquired a Motion Picture License that allows us to screen movies and we are running an initial pilot with local primary schools giving their children a chance to come and watch a movie. Once the pilot period is complete we will review and there is hopes that we may be able to offer screenings to the community on a regular or semi-regular basis.

Youth Activities

Through interaction with local youths in our efforts to run more youth based sessions, we found through feedback that whilst some were happy to engage in sporting activities (specifically indoor football), the main consensus on what was wanted was a place where they could go to be safe, warm and be with friends, possibly with Wi-Fi. Through working with St Cuthberts church we devised an idea for a Youth Café. The church has a recently refurbished room with adjoining kitchen and this is the area we have identified to hold these sessions. Work is now on-going to engage and grow awareness to begin sessions, we are hoping to bring the idea to the Peoples Board in February to apply for funding from the youth fund.

Youth Sessions at Red House Academy

After months of negotiations we were informed in January of space for a session in the sports hall on a Monday night. These sessions will begin on 15.1.18 and are aimed at 10-14 year olds and will include a range of activities. We are advertising the club as free with a voluntary donation of £1. We're hoping to use this club as a way to engage with a lot more youths in the area and to build up foundation of trust between all parties and to raise awareness for the potential Youth Café as well as other potential projects.

Adult Learning Courses

We are working with Learning Curve who offer fully funded and accredited courses in Maths, English and many other subjects. The plan is to offer these courses to the community, free of charge, based in local communities to help upskill people with an aim towards helping them into employment, or to further their employment prospects. We are looking to work closely with local agencies and charities to identify the people who would benefit from these courses the most.

<u>Community Led Local Development</u>

We attended the Community Led Local Development launch event on November 2nd. We are currently working towards an initial application by ensuring match

funding is in place and appropriate sessions and activities are included to match the project aims. We are also consulting with local people and organisations around this to ensure a multi-agency approach which would benefit a larger section of the community.

<u>Tall Ships</u>

Supported a young person who has been involved in the Sports Programme for many years in applying for bursary funding to take part in the Tall Ships event.

• <u>Willowfields Sessions</u>

We met with the new Head Teacher of Willowfields to discuss how we can support the school and activities within. She was extremely open to us helping with the school and we discussed a number of projects that we could work together on. The first of these were visits to Marley Park Community Firestation from children in the school for a weekly session based around healthy eating and healthy lifestyles. During these sessions children took part in practical hands on work including working with ingredients, identifying healthy and unhealthy foods, making affordable, healthy snacks at home for the family, among other topics. These sessions were designed to highlight the benefit of a healthy lifestyle for not just themselves but their whole family, and identify easy and affordable ways they can achieve this together.

<u>College Placements</u>

We are working with Sunderland College to offer students placements at activities and sessions ran and supported by the Raising Aspirations project. These students will work either a weekly session or several sessions in a block period. It is designed to give the students vital experience needed, and is also a benefit to the project helping more people. The students will mainly be from the Sunderland North area.

• Sunderland University

Initial discussions have been forged with Sunderland University in an effort to utilise university student as volunteers within our project. Early discussions have proven very promising we intend to meet again late January early February.

• Care Home Visits

Following on from supporting our first care home visit in December we met with people from Age UK for initial discussions in how we can work together to benefit the elderly in our ward. Our first ideas have included regular visits from the children to care homes, residents of care homes visiting schools to read well known books to children, this was specifically looking to help dementia patients.

We also discussed inter-generational activities where it is hoped there could be skill swaps between children and the elderly. We are waiting a follow up meeting to expand these ideas further.

<u>Community Environmental Projects</u>

We are currently Awaiting meetings with Northern Saints and St John Boscoe Primary school regarding working together on environmental projects such as litter picks around the area, community gardens etc. We are also supporting Willowfields Primary in their recycling project, and this will also include elements such as community litter picks. We are hopeful these projects can be supported by a Greening Great Britain grant to continue or expand activities. We also met with Groundworks to discuss working together on local environmental projects, these projects would be funded by Groundworks and the ideas for projects would be identified and lead by young people. We are currently in the process of working with these young people to identify an area of work for the project with some ideas raised such as a community allotment.

- Quarter 4 SIB Monitoring Update:
 - Live Life Well We are still awaiting meeting to forward progress of family health sessions, this is due to absence of project manager at Live Live Well. In the mean time we have consulted with families to gauge interest in the sessions, what they would like from sessions and how we can make progress sustainable and not just an "in and out" project with no future.
 - Free Community Event Through our partnership work with Sunderland North Family Zone we became aware of funding which provides a free afternoon of entertainment to local residents within the city. The day consists of 45 minutes from a singer/entertainer, a game of bingo with guaranteed winners, further entertainment and a free buffet. We have begun consultation with local groups and residents to gauge interest, which has so far been very high. We're hopeful to run at least one of these events before the summer, and the events are aimed more at the older generation or socially isolated.
 - **Family Fun Day** Thanks to funding from the North Area Committee, we will be holding a Family Fun Day in conjunction with the upcoming Tall Ships event. We will be holding it in May to celebrate 50 days until the Tall Ships. The day will include a wide range of activities including dance performances from local dance groups, a short play based around Jack Crawford from a children's drama group, history displays based around the tall ships and the City's shipbuilding heritage, fun activities such as soft archery, obstacle course, bouncy castle, a DJ throughout the day, raffle and tombola, a performance from the local Showstoppers group and a disco on the evening for all staff and volunteers helping on the day. We are also meeting with Sunderland Heritage Museum on Monday, April 23rd to discuss how they can be involved on the day.

 We are hopeful they will be able to bring their "Museum In A Box" which has a large array of artefacts, books, models, tools and interactive materials and activities, alongside audio/visual equipment showcasing interviews with people involved with Sunderlands maritime activities. Youth Football Sessions - Our youth football sessions began in January at Red House Academy and run each Monday night from 5.30-6.30. The session only cost £1 and so far we have had between 12-18 youths per session. The session has been targeted towards 10-14 year olds. This range was chosen due to established relationships with children coming into or about to leave this age group, though this we hope to retain those entering this age group and help those leaving to be signposted towards of the ractivities therefore preventing issues which will lead to anti-social behaviour as they get older. During the Easter holiday, thanks to funding from the council, we were able to hold e youth sessions which were a great success and on one session we had 22 youths from all areas of the ward attend. Those new youths were as a thending on a Monday. Youth Caté - Thanks to funding from the Peoples Board we have been given the go ahead for our Youth Café idea, which we will also have use of a hall to provide physical activity for those wishing to take part. Money raised from the café will be put back into staff upskilling of future sustability with hopes that after the initial 12 month project duration, the café will be able to be self-sustand. While you will also have use of a hall to provide physical activity for those where were a divitive so and for on a different day of the week. Where we will have some of our youths helping run the café of the youth generical activity for those so where a self will be able to screen movies. We will also have use of a hall to provide physical activity for those where were were addiver a subait with hopes that after the initial 12 month project duration, the café will be able to screen	
The area around the centre and the school was cleaned and a lot of rubbish	

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	 was removed from the sight and some regular problem areas. Again, this will be something that we aim to do on a more regular basis going forward in further area of the ward. Greggs Collections - Through our partnership with Sunderland North Family Zone we continue to collect surplus food from two Greggs locations in the city, food which would otherwise be out in the bin. Some of the food is sorted into packages and it is then delivered to socially isolated people within the area, most of whom we have been establishing relationships with since our Christmas drop ins. The remainder of the food is taken to community groups within the ward and given to the people who attend there. We hope to add one more collection in the future so as to reach more people and help reduce food waste. Community Shop - Our community shop runs every Wednesday at Red House Community Centre between 10.30-12.30. These times allow us to reach several groups within the centre, whilst the shop is also open to the wider public to attend. The shop continues to grow from strength to strength and attendance increases each week. The shop is provided through partner work with Sunderland North Family Zone and Farehsare. We were thrilled to discover that our community shops bring in. These takings allow a greater range of products to be purchase an ever increasing amount of needed items which saves them having to travel into the City centre, and also helps them save money due to the low cost of items on sale. We are hoping to expand to a second shop within Willowfields Primary school before the summer so as to offer this service and help more people within the ward. Willowfields Primary school before the summer so as to offer this service and help more people within the ward. Willowfields Primary school before the summer so as to offer the second shop within Willowfields Primary school, we have now worked with Year 3 and 4 taking them to Marley Park Firestation and providing sessions based around nutritio	
	to discuss how we can further these activities to involve more children and work more closely with the school on other projects.	
	was a great success, we were thrilled to be able to showcase the work we are	

		doing in our ward, and were inspired by the work the other projects in the city are carrying out. We talked with several council members and councillors about what we are doing and had some great feedback and also interest in perhaps providing some work and sessions in other areas of the city. It was a great experience and we were thrilled to be a part of it.	
5.5	Raising Aspirations and Making Positive Changes in the Fulwell Ward (Funding application to be considered by Area Committee on 05.06.17)	 Funding application approved by Area Committee on 05.06.17 Quarter 2 SIB Monitoring Update: Meeting held with ward councillors to discuss project Steering Group meeting held 11th September 2017 Project delivery to commence September 2017 Social Media site active and consulting with the local community – Friends of Fulwell Links established with Fulwell Community Library and partnership projects have included volunteers from Friends of Fulwell Project supporting the Library Links established with Sea Road and Fulwell Traders. Projects include planter project for shopping areas and potential for Traders to provide funding to join with the Friends of Fulwell Facebook and Website. Steering Group discussed the potential to work with young people to develop proposals for the SIB funding for activities for young people. Community Clean up delivered at Seaburn Dene Primary School Community Clean up planned at Cut Throat Dene Supported Fulwell Community Library and led on the event planning for Fulwell Christmas Tree Switch On Event Placed planters at various locations in Fulwell and including Sea Road Working with local schools to decorate the trees and planters Established a Community Drop In Session linking to key voluntary sector partners and local police – first drop in held 29th November 2017 Future plans include May Bank Holiday event for local community involving VCS organisations, Traders and Schools. 	2017/19
		 Quarter 3 SIB Monitoring Update: 4 Christmas Party's supported, 2 for the elderly, one for volunteers and one for the young 8 Large planters placed and planted down Sea Road and Dovedale Holiday camp for youngsters aged 4-12 years where young people give up their own time to get mucked in and make a difference to Fulwell Community. First community consultation with the police and general public. 	

	 Continue to work on the Fulwell Community Library Garden as we look to create a place in the summer to sit outside and create a community herbal garden. St Benet's children supported and clean up flower beds along with the police and local volunteers The Christmas tree switch on which was a great success approx. 200 people attending supported by Sainsbury's and Hays travel. Christmas trees were placed in planters on Sea Road, this was thanks to Sunderland City Council Community Chest Funding which also helped to pay for the bedding plants for the planters. Helped support Fulwell Library in all their events such as pottery classes, afternoon teas and community events. Held general chats with local people around social isolation with men. This is working really well and needs expanding on in the New Year. As part of the holiday camp youngsters participated in a Circus Club. Celebrated local businesses successes. Overall the project is delighted in the response it has had from the general public. There has been very little `negativity and a lot of people are buying into the project. This in some way is leading to its own problems in that managing the project. This in some way is leading to its own problems in that managing the project is becoming quite a task as the growth is so large and this is going to have to be carefully managed going forward. We need to start getting more volunteers involved in running the project to help manage this growth. Four trustees have been recruited for the new charity and the application for Friends of Fulwell to become formally constituted has been submitted to commanies' backs. 	
	companies' house, awaiting its outcome. This is vital to enable FOF to start to be able to source outside funding in. Social media and the brand continues to grow with more people engaged every day. Everything is going great and it's better than we could have ever imagined.	
	• We continue to work with local businesses, some are more supportive than others and bringing them all together to work for the benefit of the community is quite a task. However we have had some success and we are looking to build on this into 2018.	
	• Through youth work we have succeeded in getting people active through the holiday camp which was specifically around community work and quite different to anything else.	

	 One thing which should be noted is that the weather in quarter 3 was particular challenging with freezing conditions and when it hasn't been cold it has been windy and raining. This has had a small impact on some of the work we wanted to do, particular the outside work in the environment. We are now looking forward to 2018 and have a huge list of tasks to achieve, we are very confident of 2018 being a great successful year. 	
	 Quarter 4 SIB Monitoring Update: Rain, sleet, snow, we know it is now like a stuck record but the weather has been horrendous in the 4th Quarter this has had a significant impact on our project especially around the youth activities, the weather has made it impossible to put anything meaningful on meaning that we have underperformed on youth sessions in this quarter. It is disappointing but it is really out of our control, however looking back over the past quarter this has been our best yet. Highlights this quarter include: One beach clean with over 50 volunteers involved and one van load of rubbish removed from the beach and surrounding areas. Another beach clean was 	
	 cancelled because of the bad weather. Litter pick around the streets of Sea Road with 24 volunteers involved. A huge litter pick in and around cut throat dene 160 bags of rubbish removed with the help of over 100 volunteers. Took part in a Sunderland City Council celebratory event to help publicise the work of the voluntary sector. Painting project for the socially isolated helped tidy up our little café at Monkwearmouth Academy. 	
	 Working with volunteers cleaned up the flower beds at the end of Cairns Road and also teamed up with Sunderland Home Grown CIC and gave people with learning disabilities the opportunity to experience work in the community. Received sponsorship from local businesses to enable the purchase of Litter pickers and Hi-vis vests. Planted Daffodils down the Sea Front with the help of a local Business sponsoring the bulbs. Continued to support other group's events including Yoga, quizzes, tea 	
	 Continued to support other group's events including Yoga, quizzes, tea parties. Establishment of Friends of Fulwell as an official charity. Number 1177228 Setting up of Friends Of Fulwell Bank account. We are gathering momentum all the time and are getting a really good strong 	

	 community support. Lots of people want to be involved and everything leads to a bigger project. As the project continues to grow the more work needs doing but we are loving every minute and are really happy that this raising aspirations project is becoming so successful. As well as the above in the background lots of work has gone into future event planning, over five days of writing an application for a summer event. We also have had to spend a lot of time in formalising the charity and setting up bank accounts to enable gift aid donations to be given to FOF. This is still on going and seems to be taking forever but we are getting there. We also held a consultation with young people on what they want and after a meeting with the North Area Committee we are delighted that we have received funding for a program of activities for young people over the coming year. These have been designed by the young people and we look forward to getting these started. We now look forward to the next quarter and look even more forward to some better weather, fingers crossed 	
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