



in partnership with Sunderland City Council

Project Application 1 – Houghton Kepier Sports College

SIB Request: £10,000

Section 1: Application Requirements

1.1
<p>Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.</p> <p>The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format.</p> <p>If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.</p> <p>Please note that a representative of your organisation must be available to attend the pre-agenda and main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.</p> <p>Dates and Venues of future meetings are provided as supporting information.</p>
1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)
Coalfield [*] East [] North [] Washington [] West [] South []

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:		
Houghton Kepier Sports College		
2.2 Address of Lead Organisation / Group:		
Dairy Lane, Houghton-Le-Spring, Tyne and Wear DH4 5BH		
2.3 Contact Name for Project:		2.4 Position in Organisation:
Dave Brennan		Community Development and Cluster Manager
2.5 Tel. Number:	2.6 Fax Number:	2.7 E-mail Address:
0191 5536528 ext 177	0191 5536533	d.brennan@houghtonkepier.org.uk
2.8 Day to Day Contact Name / Details: (if different to 2.3 above)		
2.9 Legal Status of Organisation:		2.10 Registered Charity Number (if applicable):
School		
2.11 Does your organisation have a bank account into which funds can be paid?		
Yes		
2.12 Has the organisation received SIB support previously?		

Yes [] No [*]

If 'Yes' please provide details:

2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?

Yes [] No [*]

If 'Yes' please provide details:

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)

Learning For The Community

3.2 Project Start Date:

April 2009

3.3 Project End Date:

April 2012, based on a minimum projected lifespan of the equipment of 3 years. We would hope that the equipment will still be effective well beyond this date.

3.4 Please Describe the project:

To develop youth and adult learning over a wide range of subjects, improve general health levels and reduce obesity, using both our sports facilities and the bank of laptops we wish to purchase. We will target both disengaged youths and those adults who wish to improve their self esteem. The project will be promoted by us via local press, leaflet drops and letters to the parents/carers of the 1400 or so learners within the school to ensure maximum usage by the community. The laptops will be placed in our Community Room, which is not used by the school but is a room specifically designed for community groups to access. The community building is accessible to the public from 9.00am-9pm, Monday to Friday and from 10am - 4pm on weekends, all year, excluded Christmas/ New Year. The laptops will not be available at any time to the school and if, for any reason our community facilities cease to be in existence then the equipment purchased from the funding will either be returned to SIB for redistribution as they see fit or donated by the school to another community facility with the agreement of SIB (please see the enclosed usage agreement between the school and the community facilities). The project is for the sole purpose of providing accessible IT for local people, groups and organisations to enhance their opportunities and quality of life in the Coalfields area. We have spoken to Steve Lovell, Community Nutrition Facilitator of the Healthy Teams department of the Teaching Primary Care Trust who has confirmed that the opportunity to link in physical activity with on line research into healthy eating and/or developing sports coaching skills via courses such as on line FA Badges based on one site would prove extremely beneficial to the community and compliments their work. Steve also confirmed that he and his team would be delighted to come into our facility and work with the community to run Nutrition Training Courses using the laptops, thereby educating the community on the benefits of healthy eating and improving general well being, contributing towards a happier and healthier community. Long term, if we can help educate adults to recognise the importance of a healthy diet this will of course cascade down to their children, giving a better future for the whole community. In their letter of support the RFU have also stated that they could use the facility to educate on the importance of healthy eating and lifestyle.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

We already provide a range of sports facilities, which are heavily used by the community, including a fully equipped fitness suite, sports hall and full size Astroturf. We aim to link in learning via laptops to the sports facilities, for example having disengaged youths complete on line FA Coaching Courses and then assist local football clubs who use our facilities in coaching their teams. We can also link in those people who wish to lose weight or improve their general fitness by having them use our fitness suite and then use the internet to research healthy eating, better nutrition and chart/plan their progress.

With the ever increasing emphasis on Extended Schools and Services, this project fits in perfectly with this agenda, allowing us to involve the community even more in activities out of school hours which are of benefit to them.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	[*]
(b)	A project will be provided to a higher quality / on a greater scale	[]
(c)	The funding will accelerate the implementation of the project by 12+ months	[]
(d)	A gap in funding will be filled pending other funding being secured	[]
(e)	Other reason	[]

Please explain your answer:

You will see from the financial details attached that we can provide funding ourselves in terms of installation and backup support over the lifetime of the project. However, our Community Facilities do not have the funds available for the capital outlay required to get the project off the ground.

3.7 How will you publicise that you have received support from SIB?

(please refer to Section 3 of the guidance notes)

I already have excellent links with both the Sunderland Echo and the Evening Chronicle, and have already had several articles in both newspapers publicising our involvement with the community (copies of these are available if required). I will ensure that the contribution of SIB to the project receives maximum publicity, not just in the press but also on local radio and television.

3.8 Has there been any consultations concerning the need for this project?

Yes **[*]** No **[]**

If 'Yes' please provide details:

Please see the enclosed letters of support from the groups we have consulted with regarding this project, plus the comments from Steve Lovell, Community Nutrition Facilitator in section 3.4, which we feel demonstrates the real benefit to the community of this project. The YMCA have verbally confirmed that they would like to work with us should we get the laptops as they have funding to pay the FA for disengaged youths to complete the on-line FA Coaching Courses, but do not have laptops available to do the work. We have stated that we will provide the room and use of laptops free of charge to them and look to link them in with doing some coaching for some of the community clubs who hire our facilities, thus creating closer links between the youth of the area and the local community. However, as you can see from the enclosed e-mail the YMCA do not feel able to offer us a formal letter of support as they are bidding for SIB Funding themselves and do not want to disadvantage their bid, and I understand two of the councillors are involved with the YMCA and therefore would not be able to be involved in deciding on our bid. This should not detract from the fact however that should we be successful with this bid there is a real opportunity here to engage young people in valuable and mutually beneficial work via our community facilities, as well as the other benefits already outlined.

As well as looking after the Extended Services activities for Houghton Kepier Sports College, I also co-ordinate those for six other local schools, namely St Michaels RC Primary, Bernard

Gilpin Primary, Gillas Lane Primary, Burnside Primary, Newbottle Primary and Houghton Community Nursery. My links with these schools will mean that we have a much larger target audience for adult courses, and these activities will be publicised via these schools.

3.9 Is there any documentary evidence available to support the need for this project?

Yes [*] No [] Letters of support as above

If 'Yes' please provide details:

3.10 Who will benefit from the services provided by the project?

As already stated, we see this project as benefiting the whole community, in particular disengaged groups and adults wishing to raise their self esteem. There is the chance to improve job prospects by improving basic maths and English skills via on line tuition, improve general health and well being with the cooperation of Steve Lovell and the Nutrition Training Team and we plan to take the project into the community as the laptops will be available to use by outside groups at their own premises. As I have already detailed, we will ensure that the project receives the maximum publicity possible to engage as many people as possible.

3.11 Will there be any implications for Council Services arising from this project?

Yes [] No [*]

If 'Yes' please provide details:

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes [] No [*]

If 'Yes' please provide details:

3.13 Are any legal and other approvals required?

Yes [] No [*]

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes [*] No []

If 'Yes' please describe how the project will comply with the Policy:

The project is aimed at all areas of the community. The project will emphasise its commitment to equal opportunities by creating a supportive environment for all service users, staff, and all beneficiaries, recognising the diverse individual needs.

If 'No' please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues	Yes [<input type="checkbox"/>] No [<input type="checkbox"/> *] (please tick)
If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:	
Gender Issues	Yes [<input type="checkbox"/>] No [<input type="checkbox"/> *] (please tick)
If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:	
Disability Issues	Yes [<input type="checkbox"/>] No [<input type="checkbox"/> *] (please tick)
If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:	

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:
Raising Standards and improving access and participation in learning <ul style="list-style-type: none"> • Access to IT and other technology at local venues • Provide opportunities to improve literacy, numeracy and IT skills
5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).
<ul style="list-style-type: none"> • We will monitor the usage of the laptops through registers and via IT technologies we can track the opportunities that have been accessed from people, groups and organisations. As well as using IT to track progression, it is envisaged that individual learning programmes will be used to assist local people to reach they fullest potential.
5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

Section 6: Management Arrangements

6.1 Describe how the project will be managed:
The project will be managed by Dave Brennan, our Community Development and Extended Services Cluster Manager , who has a wide range of experience in dealing with local people and community groups and the project planning and financial experience to effectively manage the project from his time as a Bank Manager.
6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?
No

Section 7: Financial Information

7.1 How much SIB funding is requested?

£10,000

7.2 Indicate the type of funding requested: (please tick)

Capital [*] Revenue [] Both []

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

No

7.4 What other funding alternates have been considered and why were these not appropriate?

We fall outside the Urban II area, Northern Rock Foundation have stated in preliminary discussions that they are not presently in a position to assist, and Awards For All have stated that this project does not meet their present targets.

7.6 When SIB expenditure is complete how do you intend to continue this project?

Our Community Facilities are self-funding, and we have a commitment to reinvest any surplus funds back into them as we do not retain any profits from each financial year. Copies of accounts are available upon request.

7.7 Provide a profile of projected costs:

Funding Source		2008/09	2009/10	2010/11	Total Cost
SIB:					
Coalfield		£10,000			£10,000
East					
North					
South					
West					
Washington					
Other Sources (please state)					
1)	HKSC Community Facilities	£2,950	£1,750	£1,750	£6,450
2)					
3)					
Total Cost:		£12,950	£1,750	£1,750	£16,450

7.8 Please provide details of any 'in-kind' funding (e.g. Peppercorn rents), if included within the 'Other Sources' of funding shown above.

We have an agreement with the school, who will provide IT Technicians to install the laptops, all software and maintain them over the lifespan of the project. Our Facilities Management Team will install all desks and powerpoints.

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

10 laptops @ 500 = £5,000
 Installation of data points: £610
 15 unit lapsafe trolley: £1,600
 Double electrical sockets and trunking: £1,200
 Colour Printer -HP LASERJET CP3505DN : £550
 Double Desks (3 laptops per desk) : 3@ £80 = £240
 VDU Chairs: 10@£80 = £800
Total external costs: £10,000

Support 150 weeks: £5,250 (150 weeks @£35 per week)
 Install, set up laptops and networking: £500
 Purchase and install software: £700 (10@£70)
Total internal costs: £6,450

**7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines.
 Include any estimates that you have and details of any contractors or suppliers to be used.**

We will ensure that this project meets the procurement and purchasing guidelines as stated in the guidance notes. The Head of IT at the school, as an act of kindness to the community building, has sources these laptops using his knowledge of which provide the best value for money and reliability. We would of course check these prices once funding was approved to ensure best value, and our Head of IT will be more than happy to work with the City Procurement Team, if required, to ensure that best value is obtained.

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

Letters of support for this project have been received by the following:

- Dave Reed, Rugby Development Officer Teesside from Teesside University
- John Lawn, CDO NE & Yorkshire from Teesside University
- Lindsey Robinson, Women, Girls' & Disability Football Development Officer from SAFC
- Paul Foster, Headteacher, St Michaels RC Primary School
- Houghton Harriers Athletics Club
- Plus verbal confirmation of support from other groups as detailed earlier in this document

Section 9: Declaration

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

David Brennan

Position in Organisation:

Community Development and Cluster Manager

Community Development Manager

04.09.08

Project Application 2 – The Hive

SIB Request: £35,095

Section 1: Application Requirements

1.1

Please note that this application will be presented to the relevant Area Committee for its consideration when determining your SIB Grant Application. The Agenda and the Minutes of the Area Committee Meeting will be available for inspection by members of the public. Please therefore ensure that your organisation is agreeable to the content of the information that is set out in the form.

The Application Form should be provided in either electronic (e-mail or floppy disc) or typed format. If you have a problem with returning this form in either electronic or typed format, please contact the appropriate Area Regeneration Officer. Contact / address details are provided on the covering letter and in the Guidance Notes and Criteria and Project Guidelines.

Please note: that a representative of your organisation must be available to attend the main committee meeting(s) to which this application is presented, as they may be required to answer questions. Failure to attend the meeting(s) may result in your application being deferred or rejected.

1.2 Which Area Regeneration Framework(s) does your project cover? (please tick)

Coalfield ☒ East ☐ North ☐ Washington ☐ West ☐ South ☐

Section 2: Sponsor Details

2.1 Name of Lead Organisation / Group:

Barnardo's North East

2.2 Address of Lead Organisation / Group:

Regional Office: Barnardo's, Buston Terrace, Jesmond, NE2 2JL

Local address The Hive 8-10 Brancepeth Avenue, Fence Houses, Houghton le Spring DH4 6JF

2.3 Contact Name for Project:

Marian McGuinness

2.4 Position in Organisation:

Children Services Manager

2.5 Tel. Number:

0191 3855516 or
3858673

2.6 Fax Number:

0191 3858673

2.7 E-mail Address:

marian.mcguinness@barnardos.org.uk

2.8 Day to Day Contact Name / Details: (if different to 2.3 above)	
Marian McGuinness	
2.9 Legal Status of Organisation:	2.10 Registered Charity Number (if applicable):
Charity Company Limited by Guarantee	216250
2.11 Does your organisation have a bank account into which funds can be paid?	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
2.12 Has the organisation received SIB support previously?	
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
If 'Yes' please provide details:	
<p>2005 to 2006</p> <ul style="list-style-type: none"> To adapt an existing community facility in Fence Houses into an acceptable environment from which to begin the next stage of the community development process. To part fund a community development project for one year in order to help kick start the community development process. <p>2008-2009</p> <p>Funded a community development worker and associated resource budget that was used operationally at a community level as part of a wider project which also employed a deputy children's service manager who is responsible at a strategic level.</p>	
2.13 Are any trustees / members of the organisation employed by or are Elected Members of the City Council?	
Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
If 'Yes' please provide details:	

Section 3: Project Details

3.1 Project Title: (please re-state title as per front sheet)	
The Hive- Moorsley & Peat Carr Community Development Project	
3.2 Project Start Date:	3.3 Project End Date:
01/04/2009	31/03/2010
3.4 Please Describe the project:	

This project would employ a community development worker with an associated development budget to work as part of an overall project designed to work on the issues identified through a community engagement process resulting in an action plan which is shared by Barnardo's, the local community, local community groups and agencies offering services in the area.

The work will use the 'Ready. Steady, Go' model as developed by Barnardo's and partners in the Houghton area e.g. Racecourse Estate and Fence Houses. This model has been externally evaluated and has a proven track record in building social capital by using a community development approach within and between the local community, agencies/organisations who provide services and in contributing towards the shaping of social policy e.g. Sunderland Family and Parenting Plan.

'In high social capital areas public spaces are cleaner, people are friendlier and the streets safer. Traditional neighbourhood risk factors such as high poverty and residential mobility are not as significant as some people assume. Places have higher crime rates in large part because people don't participate in community organizations, don't supervise younger people and aren't linked through networks of friends'.
Robert Putnam 2001.

The first part of the model will be used to produce an action plan in between September 2008 and March 2009 and this element will be 100% funded by Barnardo's. This project will concentrate on delivering the action plan which will be developed from the first phase. The actions will be based on our experience of working in Fence Houses and it will be possible from the initial research and questionnaires recently undertaken to identify the issues that are likely to be included. Issues already identified are the need to involve residents in decision making, youth issues, community building, access to services.

3.5 What service does the organisation currently provide and how will this be complemented by the project?

The Hive is part of Barnardo's North East and based in the South West Coalfield of Sunderland, the project has had a presence in the South West Coalfield since 1996 and has undertaken a range of initiatives over that time.

The project's work is undertaken using a Community Development approach which involves a wide variety of people of all ages and backgrounds, as such the process starts with research to identify need which results in collaborative action plans for further development work underpinned by monitoring and evaluation processes.

Our current 'core units of service' (areas of work) take place in Fence Houses and at No. 49 Allotment Youth and Community project. Barnardo's through its work at the Hive in Houghton-Le-Spring, located in the South West Coalfield of Sunderland, approximately 7 miles from the City centre, has been involved in the area since September 1996 and was originally requested to get involved by Sunderland City Council as part of the Northumbria Community Safety Initiative whose aim was to reduce the fear of crime.

This was initially a seven year funded initiative with the funding ceasing in March 2003. In preparation for the ending of funding The Hive carried out community consultation with residents, elected members and agencies across the Coalfield which resulted in the development of new initiatives namely:

- A Community Cohesion initiative on the Racecourse estate which included working with Asylum Seekers and Refugees (New families) funded by the Neighbourhood Renewal Fund
- Parental Involvement work for the Houghton and Hetton Sure Start Programme
- The first phase of the No 49 Youth and Community Allotment part funded by URBAN II

Successful external evaluations of the above highlighted a range of achievements, some of which have been recognised locally and nationally as examples of good practice e.g. New Beginnings Good practice guide for working with Asylum Seekers and Refugees 2003.

However as the above named initiatives were nearing completion, further research highlighted the need for Barnardo's (The Hive) to continue its work the No 49 Youth and Community Allotment and community development work in Fence Houses, the results of which can be found in 'The Future of Barnardos in the South West Coalfield Area', Marian McGuinness 2004.

These two core units of service have been externally evaluated and proven to have achieved their aims and objectives. Both evaluations have highlighted very positive outcomes for the people and communities involved.

A good practice guide entitled 'Ready, Steady' Go' A community development approach to building and measuring social capital, has been published based upon the work in Fence Houses. This includes examples of what works and a toolkit which allows the sharing of the learning and practice.

The use of this successful model of work has helped us to identify Moorsley and Peat Carr as an area in need of Barnardos community development approach and are currently undertaking 'Action Research' in the Moorsley area to further check out the issues with those residents who have not been involved which will result in an action plan for the area this will include key partners.

Therefore the project will be building upon the very successful work undertaken and will help with the further development the approach but is a new initiative in a new area.

3.6 What additional activity will SIB funding allow to happen (please tick the appropriate statement)

(a)	A project will go ahead which otherwise would not happen at all	<input checked="" type="checkbox"/>
(b)	A project will be provided to a higher quality / on a greater scale	<input type="checkbox"/>
(c)	The funding will accelerate the implementation of the project by 12+ months	<input type="checkbox"/>
(d)	A gap in funding will be filled pending other funds being secured (max 6 months)	<input type="checkbox"/>
(e)	Other reason	<input type="checkbox"/>

Please explain your answer:

Funding is available through Barnardo's to implement the first phase of research in to Moorsley and Peat Carr however, this is only 100% funded until March 2009. After this time Barnardo's is not in a position to continue with the pre March 2009 level, therefore it is essential to find a funding partner. If funding is not available then Barnardo's will have no choice but to exit the area.

3.7 How will you publicise that you have received support from SIB?

(Please refer to Section 3 of the guidance notes)

The SIB logo will be incorporated into letter head and compliment slips and any leaflets or information produced.

Press releases will be made via SIB Marketing and Communication Coordinator in conjunction with Barnardo's Media Officer.

There will be mention of funding partners in presentations to groups and agencies

3.8 Has there been any consultations concerning the need for this project?

Yes ☒ No ☐

If 'Yes' please provide details:

'The Future of Barnardo's in the South West Coalfield Area 2008' this was a community consultation carried out across the Coalfields area to establish if the need for Barnardo's Community Development approach to building Social Capital in Communities was needed. The results of which showed that residents, agencies and local elected members chose Moorsley as an area in need of Barnardo's intervention and the issues of concern are: involvement of residents in decision making about their community, youth issues, alcohol and drugs, the need for a community building, work with children and access to services.

3.9 Is there any documentary evidence available to support the need for this project?

Yes ☒ No ☐

If 'Yes' please provide details:

Future of Barnardos in the South West Coalfield Area 2008 see attached executive summary

3.10 Who will benefit from the services provided by the project?

The community of Moorsley and Peat Carr and agencies who provide services-Children, young people and parents and carers

3.11 Will there be any implications for Council Services arising from this project?

Yes ☐ No ☒

If 'Yes' please provide details:

3.12 Does this project require the support or sponsorship of a Sunderland City Council Directorate?

Yes ☐ No ☒

If 'Yes' please provide details:

3.13 Are any legal and other approvals required?

Yes ☐ No ☒

If 'Yes' please provide details of type of approval, date secured, or date expected to be secured:

Section 4: Equal Opportunities

4.1 Does your organisation have an Equal Opportunities Policy?

Yes ☒ No ☐

If 'Yes' please describe how the project will comply with the Policy:

The project is subject to self evaluation on an annual basis, equalities is one of five core standards that we are measured against the other four are; Management, Participation, Recording and Safeguarding children.

Equalities standards measured against are;

1. The service actively strives to make Barnardo's vision a reality: childhoods free from poverty, abuse and discrimination
2. The service's business plans include equality/ diversity goal(s) and outcome(s)
3. Service users have access to information and records in formats appropriate to their needs

4. The service is fully welcoming and accessible to all potential service users

If 'No' please describe how your organisation addresses equal opportunities issues:

4.2 Does your project specifically address any of the following issues?

Ethnic Issues Yes ☒ No ☐

If 'Yes' please provide details as to how the project is in line with the Race Relations Act 1976:

This prohibits discrimination on racial grounds in the areas of employment, education, and the provision of goods, facilities and services and premises. Following changes made by the Race Relations (Amendment) Act 2000, there is also now a positive duty on public authorities to eliminate unlawful discrimination and promote equality of opportunity.
The project will challenge racist attitudes that generally exist within the local population by using the lessons learnt from prior work which are contained in the New Beginning Good Practice Guide for working with Asylum Seekers and Refugees.

Gender Issues Yes ☒ No ☐

If 'Yes' please provide details as to how the project is in line with the Sex Discrimination Act 1975:

This prohibits discrimination to both men and women and provisions are outlined within Barnardos Equality and Diversity policies and procedures,
At project level all reasonable steps are taken to ensure access to services and discriminatory behaviours and attitudes are challenged

Disability Issues Yes ☒ No ☐

If 'Yes' please provide details as to how the project is in line with the Disability Discrimination Act 1995:

This prohibits discrimination on the grounds of employment and service provision , which means that businesses will need to make reasonable changes – such as adapting premises, removing physical barriers or providing the service another way – so that disabled people can use the service, to which Barnardos adhere to and follow the Disability Discrimination updated laws of October 2004 which are contained in Barnardos Equality and Diversity policies. At project level all reasonable steps are taken to ensure access to services and discriminatory behaviours and attitudes are challenged.

Section 5: Relationship of Project to the Area Framework(s)

5.1 Identify which Area Regeneration Framework Action Plan Strategic Priorities this project will address through the use of SIB, and demonstrate how these will be achieved:

This project will address the Sunderland Strategy 2008-2025, Aim 3 - Safe City, which is :To make Sunderland the place where everyone feels welcome and can be part of a safe and inclusive community, where people will feel secure and can enjoy life without worrying about becoming a victim of crime.

This project also addresses the cross cutting theme of 'Inclusive Communities' by using the practice and principles of community development involving residents in the decision making processes that effect their everyday lives and working in partnership with key partners to address the issues identified.

This will be delivered through community engagement and consultation which also links to the Safer Sunderland Strategy under the outcome of 'Creating Cohesive' communities and links to the Coalfield Safe, local area plan and theme of 'Developing High Quality Places to live ' local area agreement document and its long term aim:

'To make Sunderland the place where everyone feels welcome and can be part of a safe, inclusive community where people can enjoy life without worrying about being a victim of crime

We will further develop communities that are confident and have an atmosphere of mutual support, respect and trust :

We will achieve by using the Ready Steady Go model developed in Fence Houses.

This project will fund a community development worker and associated resource budget that will be used operationally at a community level as part of a wider project to address local identified need. The project will work within the framework of community development and social capital by:

Work with Individuals
Work with groups
Work with Agencies
Influencing Social Policy

This model has been externally evaluated and proven to work.
The results in Fence Houses have shown the following
Impacts:

Groups & Networks

- There is an increase of 13% in children who attended community events and outings and children were clearer about who organised them, with this being a mix between Barnardo's, the School and Youth Groups.

Trust and solidarity

- 100% of children who completed the questionnaire have at least one friend they can trust and this has increased by 5% since before March 2006.

Collective Action and Co-operation

- 45% of children volunteered to help others before 2008 and this has increased by 22% to 77% in 2008.

Social inclusion and cohesion

- 90% of children said that they played with other children outside of school hours and 62% said they played with children outside of school more than they did before March 2006.

Information & communication

- There is a slight increase across some of the children's categories of information to stay safe and healthy, more children are informed about safe play (+7%), keeping safe (+2%), racism (+4%).

Empowerment and political action

- There is an increase of 17% of adults who state they are involved in campaigns from before March 2006 to 2008 with a growing emphasis upon the need for more provision for children and young people.

5.2 Identify outputs / outcomes against which the delivery of the project can be evaluated. Demonstrate how these will contribute to the Area Regeneration Framework(s).

Outputs

1 x support of local residents group

2. The support of and delivery alongside local voluntary groups of activities during school

holiday periods including fun day

- 1 x external evaluation resulting in report
- 1 x training eg community development

Outcomes

- The percentage of people who believe people from different backgrounds get on well together will increase
- The percentage of people who feel they can influence decisions in their locality will increase'

The bonding, bridging and linking of social capital in and between the community and agencies.

The above will be measured through social capital impact questionnaires which will be carried out with residents in order to compare with the baseline data , this will not only measure the above two indicators but trust and solidarity, groups and networks, social inclusion, empowerment and political action, information and communication and collective action and co-operation which are all dimensions of social capital.

5.3 If the project relates to two or more Framework Areas, on what basis have you decided how to share the costs?

Section 6: Management Arrangements

6.1 Describe how the project will be managed:

Barnardos has a significant track record and expertise in managing projects of this type. The project is already being managed by a Children's Services Manager who receives support from a Regional Management Team including, Finance, Health and Safety, Human Resources and Learning and Development.

6.2 Are there any significant risks or uncertainties that may affect either the timetable of the project, or whether it achieves its objectives?

none

Section 7: Financial Information

7.1 How much SIB funding is requested?

£35,095

7.2 Indicate the type of funding requested

Capital ☐ Revenue ☒ Both ☐

7.3 Has funding been requested / allocated from any other sources, including Council Directorates and if so how much?

Barnardos Voluntary Funds-£94,433 this has been agreed on the 12/11/08

7.4 What other funding alternatives have been considered and why were these not appropriate?

None

7.5 What are the financial implications for the project should it not receive SIB funding?

Project will not go ahead

7.6 When SIB expenditure is complete how do you intend to continue this project?

The project is part of a community development model of working and it is hoped that the aims and objectives would have been achieved and that the community and agencies will have been worked with in a way that creates sustainable networks and relationships-i.e. social capital.

This has been highlighted as the way forward in the evaluation report. Therefore, Barnardos would not be needed. The work in Fence Houses is an example of how sustainability is built in to the process of community development with skills, knowledge, experience and relationships in and between local people, community groups and agencies being developed and maintained.

The work in Fence Houses will continue with local people involved in a focus group supported by Gentoo.

7.7 Provide a profile of projected costs:

Funding Source	2008/09	2009/10	2010/11	Total Cost
SIB:				
Coalfield		£35,095		£35,095
East				
North				
South				
West				
Washington				
Other Sources (please state)				
1) Barnardos		£94.433		£94.433
2)				
3)				
Total Cost:		£129.528		£129.528

7.8 Please provide details of any 'in-kind' funding (e.g Peppercorn rents), if included within the 'Other Sources' of funding shown above.

None

7.9 Please provide a breakdown of the Total cost to show the main areas of expenditure:

Client Related Costs
 Medical Fees 60
 Hobbies/Recreation 2,000 (SIB)
 Special Payments 3,134
 Staffing
 Payroll 94,144
 Payroll includes £33,095 for development worker applied for from SIB,
 Costs of other Staff
 Staff Insurance 852
 Agency Staff 1,000
 Staff Related Costs

Mileage	250
L&D Internal Recharg	1,883
Property Costs	
Security/Site Premises	475
Cleaning	100
Furniture and Equipment	100
Building Maintenance	1,091
Water Rates	222
Electricity	300
Gas	943
Telephone	425
P&FM Recharge	467
IT Recharge	4,140
Office Running Costs	
Stationery	368
Photocopying	125
External Printing	1,500
Postage	180
VAT	1,000
Other Expenditure	
Full Cost Recovery	14,823
TOTAL	129,582

Amount from SIB £33,095 Development workers salary
 £2,000 Hobbies and Rec/Development Budget
Total **£35,095**

7.10 Please provide details of how you will ensure that the procurement and purchasing of services and equipment will be managed in accordance with requirements as detailed in the guidance notes and guidelines. Include any estimates that you have and details of any contractors or suppliers to be used.

Procurement and purchasing of services and equipment will be managed appropriately and suitable records will be kept in line with Barnardos national financial guidelines and the City Council procurements requirements as stated in section 6 of the SIB guidance notes. Barnardos have a list of preferred suppliers who have been chosen after a rigorous process keeping in mind best value

Section 8: Additional Information

8.1 Please provide any additional information that may be of use in support of your project proposal (Please append additional sheets if required):

See attached executive summary of current work in Fence Houses which details the social capital improvements than can be achieved by using the 'Ready Steady Go' model which we intend to use in Moorsley and Peat Carr.

Section 9: Declaration

This authority is under a duty to protect the public funds it administers, and to this end may use the information you have provided on this form for the prevention and detection of fraud. It may also share the information with other bodies responsible for auditing or administering public funds for these purposes.

I declare that the information provided is correct and accurate and that, should this application be successful, the organisation will agree to the terms and conditions of SIB:

Name:

Marian McGusiness

Position in Organisation:

Children Services Manager

Date:

11/11/2009