

Applications for East Sunderland Neighbourhood Fund

Funding Source	Neighbourhood Fund
Name of Project	Fancy a Day Out 2021 (aka Holiday Hunger)
Lead Organisation	Multi Partners

Total cost of Project	Total Match Funding	Total NF Application
£91,882	£62,312	£29,570
Project Duration	Start Date	End Date
12 months	July 2021	June 2022

ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATIONS

At the March 2021 Area Committee Members aligned £40,000 to enable a project brief to be advertised across the East VCS Area Network, to deliver the Fancy a Day Out scheme during 2021 / 2022 school holidays, which cover:

- Block One: 19 July 2021 to 3 September 2021
- Block Two: 25 October 2021 to 29 October 2021
- Block Three: 20 December 2021 to 31 December 2021
- Block Four: 21 February 2022 to 25 February 2022
- Block Five: 11 April 2022 to 22 April 2022
- Block Six: 30 May 2022 to 3 June 2022

All successful existing projects were requested to continue their work, subject to capacity. Below outlines a summary of the applications received, these are:

Applications	Sessions Delivered	Children Engaged	Total costs	Match Funding	£= In Kind Contribution	Grant Requested
Bethany City Church	10	400	£7,200	£0	£7,200	¹ £0
Blue Watch Youth Centre	24	60	£6,762	£1,170	£2,592	£3,000
CHANCE	52	55	£24,720	£0	£16,920	£7,800
Sunderland MIND	12	15	£7,252	£220	£6,132	£900
More Than Grandparents	16	50	£13,534	£6,154	£2,880	£4,500
Sunderland Community Action Group	56	200	£12,250	£4,362	£2,688	£5,200
The Box Youth and Community Project	24	200	£9,690	£2,386	£2,304	£5,000
Young Asian Voices	11	40	£3,124	£1,496	£528	£1,100
Sunderland Area Parents Support	4	50	£6,280	£0	£5,280	£1,000
Training Budget 13 x First Aid @ £40 p.p = £520 11 x Food Hygiene £25 p.p = 275	2	24	£1,070	£0	£0	£1,070
Totals	211	1094	£91,882	£15,788	£46,524	£29,570

¹ Approved in 2020, but postponed until 2021 – funding not required, timetable updated ONLY

Output Code	Target
Number of sessions delivered	211
Number of children and young people benefiting from this project	1,094
Number of VCS partners involved	9
Number of volunteers recruited and participating	93
Number of volunteer hours delivered	3,877
Volunteer In-Kind contribution @ £12 p.h.	£46,524

RECOMMENDATION Approval

NB:

More Than Grandparents support families across the city, who's grandparents have adopted or become the legal guardian's of their grandchildren due to parenting concerns. Based on last year's figures 63 (62%) children and young people were from outside the East area. That said, the target the organisation was aiming to reach in the East area was 20, and they engaged with 39. Technically the target was reached.

Concerns expressed over 'gaming' being outlined as an activity. It could be 'perfectly innocent' but the word has definite negative links which we cannot be seen to be condoning i.e. gambling and addictions. In addition most of the participants will probably have access to gaming machines etc at home. Indeed their preference for the on-line world could already be damaging their communication and relationship building skills. Can we ask providers to

- A) think of a different description to 'gaming' and to clarify what they actually mean.
- B) consider removing gaming in favour of old fashioned physical activities.

The budget would be calculated at £5 per child, per session. Example, 1 session targeting 30 children would receive a budget of £150 (30 x 5 = £150). A copy of the full programme is outlined below.

East Area Proposed Programme for Fancy a Day Out 2021

Area	Ward	Organisation	Day	Date	Time	Activity	Target	Budget
East	Hendon	CHANCE	Monday	19-Jul-21	10am-3pm	Litter pick and cook lunch	30	150
East	Hendon	CHANCE	Tuesday	20-Jul-21	10am-3pm	Bread making and pizza lunch	30	150
East	Hendon	More Than Grandparents	Tuesday	20-Jul-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	20-Jul-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	20-Jul-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	20-Jul-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	21-Jul-21	10am-3pm	Make picnic and games afternoon	30	150
East	Hendon	More Than Grandparents	Wednesday	21-Jul-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	21-Jul-21	9.30am-12.30pm	Fitness fun, Smoothie Making	40	200
East	Hendon	CHANCE	Thursday	22-Jul-21	10am-3pm	rock pooling and picnic	30	150
East	Hendon	More Than Grandparents	Thursday	22-Jul-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Thursday	22-Jul-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	22-Jul-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	23-Jul-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	23-Jul-21	10am-3pm	Fish Friday and Move afternoon	30	150
East	Doxford	The Box Youth and Community Project	Friday	23-Jul-21	9.30am-12.30pm	Splash Out!	40	200
East	Doxford	Sunderland Area Parents Support	Friday	23-Jul-21	11am-3pm	Family fun day (sports, picnics, water games, arts, etc)	50	250
East	Hendon	CHANCE	Monday	26-Jul-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	27-Jul-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	27-Jul-21	10am-3pm	Sculpture Trail and lunch	30	150

East	St Michaels	Sunderland Community Action Group	Tuesday	27-Jul-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	27-Jul-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	27-Jul-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	28-Jul-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	28-Jul-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	28-Jul-21	10am-3pm	Picnic and rounders	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	28-Jul-21	9.30am-12.30pm	Treasure Trail	40	200
East	Hendon	CHANCE	Thursday	29-Jul-21	10am-3pm	Cook lunch and wall mural	30	150
East	St Michaels	Sunderland Community Action Group	Thursday	29-Jul-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	29-Jul-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	30-Jul-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	30-Jul-21	10am-3pm	Fish Friday and Move afternoon	30	150
East	Doxford	The Box Youth and Community Project	Friday	30-Jul-21	9.30am-12.30pm	Outdoor crafts and cookery	40	200
East	Hendon	CHANCE	Monday	02-Aug-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	03-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	03-Aug-21	10am-3pm	Cook lunch Italian, arts and crafts	30	150
East	Hendon	Sunderland MIND	Tuesday	03-Aug-21	11am-3pm	Team Building Day	15	75
East	Hendon	More Than Grandparents	Tuesday	03-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	03-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	03-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100

East	Hendon	Young Asian Voices	Tuesday	03-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	04-Aug-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	04-Aug-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	04-Aug-21	10am-3pm	picnic and ball games	30	150
East	Hendon	More Than Grandparents	Wednesday	04-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	04-Aug-21	9.30am-12.30pm	Multisports	40	200
East	Hendon	CHANCE	Thursday	05-Aug-21	10am-4pm	Birthday Party	30	150
East	Hendon	Sunderland MIND	Thursday	05-Aug-21	10am-3pm	Walk to Roker Beach, rock pooling, sand castle competition and picnic.	15	75
East	Hendon	More Than Grandparents	Thursday	05-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	75	375
East	St Michaels	Sunderland Community Action Group	Thursday	05-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	05-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	06-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	06-Aug-21	10am-3pm	Fish Friday and Move afternoon	30	150
East	Doxford	The Box Youth and Community Project	Friday	06-Aug-21	9.30am-12.30pm	Circus skills	40	200
East	Doxford	Sunderland Area Parents Support	Friday	06-Aug-21	11am-3pm	Family fun day (sports, picnics, water games, arts, etc)	50	250
East	Hendon	CHANCE	Monday	09-Aug-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	10-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	10-Aug-21	10am-3pm	Cook lunch and drum making	30	150

East	Hendon	Sunderland MIND	Tuesday	10-Aug-21	11am-3pm	Masterchef Cookery Day	15	75
East	Hendon	More Than Grandparents	Tuesday	10-Aug-21	10am-2pm	Picnic in the Park	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	10-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	10-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	10-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	11-Aug-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	11-Aug-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	11-Aug-21	10am-3pm	picnic and sports	30	150
East	Hendon	More Than Grandparents	Wednesday	11-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	11-Aug-21	9.30am-12.30pm	Fitness fun, Smoothie Making	40	200
East	Hendon	CHANCE	Thursday	12-Aug-21	10am-3pm	fishing and packed lunch	30	150
East	Hendon	Sunderland MIND	Thursday	12-Aug-21	10am-3pm	Visit on the metro to the Hancock Museum, tour and picnic.	15	75
East	Hendon	More Than Grandparents	Thursday	12-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	75	375
East	St Michaels	Sunderland Community Action Group	Thursday	12-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	12-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	13-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	13-Aug-21	10am-3pm	Fish Friday and Fishy Mask Making	30	150
East	Doxford	The Box Youth and Community Project	Friday	13-Aug-21	9.30am-12.30pm	Splash Out!	40	200

East	Hendon	CHANCE	Monday	16-Aug-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	17-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	17-Aug-21	10am-3pm	Cook lunch and disco	30	150
East	Hendon	Sunderland MIND	Tuesday	17-Aug-21	11am-3pm	Bake Off Competition Day	15	75
East	Hendon	More Than Grandparents	Tuesday	17-Aug-21	10am-2pm	Picnic/games (families can bring their own picnic but we will also provide a picnic to families who need one)	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	17-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	17-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	17-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	18-Aug-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	18-Aug-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	18-Aug-21	10am-3pm	Picnic and sports	30	150
East	Hendon	More Than Grandparents	Wednesday	18-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	18-Aug-21	9.30am-12.30pm	Treasure Trail	40	200
East	Hendon	CHANCE	Thursday	19-Aug-21	10am-3pm	Family picnic	30	150
East	Hendon	Sunderland MIND	Thursday	19-Aug-21	11am-3pm	Heritage walk, photography and research	15	75
East	Hendon	More Than Grandparents	Thursday	19-Aug-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	75	375
East	St Michaels	Sunderland Community Action Group	Thursday	19-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100

East	St Michaels	Sunderland Community Action Group	Thursday	19-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	20-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	20-Aug-21	10am-3pm	Fish Friday and make birdhouses	30	150
East	Doxford	The Box Youth and Community Project	Friday	20-Aug-21	9.30am-12.30pm	Outdoor crafts and cookery	40	200
East	Doxford	Sunderland Area Parents Support	Friday	20-Aug-21	11am-3pm	Family fun day (sports, picnics, water games, arts, etc)	50	250
East	Hendon	CHANCE	Monday	23-Aug-21	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	24-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	24-Aug-21	10am-3pm	Lunch and bake off	30	150
East	Hendon	Sunderland MIND	Tuesday	24-Aug-21	11am-3pm	Fishing with Ryhope Sea Angling Club	15	75
East	St Michaels	Sunderland Community Action Group	Tuesday	24-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	24-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	24-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	Bethany City Church	Wednesday	25-Aug-21	10am-12pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	Bethany City Church	Wednesday	25-Aug-21	12pm-2pm	Holiday Club - big stage acts, food, activity stations	120	600
East	Hendon	CHANCE	Wednesday	25-Aug-21	10am-3pm	cook lunch and make clay models	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	25-Aug-21	9.30am-12.30pm	Multisports	40	200
East	Hendon	CHANCE	Thursday	26-Aug-21	10am-3pm	Swimming and lunch	30	150
East	Hendon	Sunderland MIND	Thursday	26-Aug-21	11am-3pm	Sports Day	15	75

East	St Michaels	Sunderland Community Action Group	Thursday	26-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	26-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	27-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	27-Aug-21	10am-3pm	Fish Friday and Games	30	150
East	Doxford	The Box Youth and Community Project	Friday	27-Aug-21	9.30am-12.30pm	Circus skills	40	200
East	Doxford	Sunderland Area Parents Support	Friday	27-Aug-21	11am-3pm	Family fun day (sports, picnics, water games, arts, etc)	50	250
East	Ryhope	Blue Watch Youth Centre	Tuesday	30-Aug-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	31-Aug-21	10am-3pm	Outdoor Activities	30	150
East	St Michaels	Sunderland Community Action Group	Tuesday	31-Aug-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	31-Aug-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	31-Aug-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	01-Sep-21	10am-3pm	Outdoor Activities	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	01-Sep-21	12.30pm-3.30pm	End of Summer BBQ	60	300
East	Hendon	CHANCE	Thursday	02-Sep-21	10am-3pm	Outdoor Activities	30	150
East	St Michaels	Sunderland Community Action Group	Thursday	02-Sep-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	02-Sep-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	03-Sep-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	03-Sep-21	10am-3pm	Fish Friday and End of Summer Party	30	150

East	Hendon	CHANCE	Monday	25-Oct-21	10am-3pm	Litter pick and cook lunch	30	150
East	Hendon	CHANCE	Tuesday	26-Oct-21	10am-3pm	Bread making and pizza lunch	30	150
East	Hendon	More Than Grandparents	Tuesday	26-Oct-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Tuesday	26-Oct-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	26-Oct-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	26-Oct-21	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	27-Oct-21	10am-3pm	Cook lunch and make Halloween decorations	30	150
East	Hendon	More Than Grandparents	Wednesday	27-Oct-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	Doxford	The Box Youth and Community Project	Wednesday	27-Oct-21	9.30am-12.30pm	Halloween trail, Apple bobbing	40	200
East	Hendon	CHANCE	Thursday	28-Oct-21	10am-3pm	lunch and pumpkin carving	30	150
East	Hendon	More Than Grandparents	Thursday	28-Oct-21	10am-2pm	Indoor/outdoor activities +lunch, activity packs and food parcels unable to attend	50	250
East	St Michaels	Sunderland Community Action Group	Thursday	28-Oct-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	28-Oct-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	29-Oct-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	29-Oct-21	10am-3pm	Make spooky buffet and Halloween party	30	150
East	Doxford	The Box Youth and Community Project	Friday	29-Oct-21	12.30pm-3.30pm	Spooky cookery	40	200
East	Hendon	More Than Grandparents	Sunday	19-Dec-21	1pm-4pm	Christmas party, buffet, Santa, food parcels, Toy donations	75	375
East	Doxford	The Box Youth and Community Project	Monday	20-Dec-21	12.30pm-3.30pm	Christmas Party	60	300

East	St Michaels	Sunderland Community Action Group	Tuesday	21-Dec-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Tuesday	21-Dec-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	Ryhope	Blue Watch Youth Centre	Thursday	23-Dec-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	St Michaels	Sunderland Community Action Group	Thursday	23-Dec-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Thursday	23-Dec-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Wednesday	29-Dec-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Wednesday	29-Dec-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	Ryhope	Blue Watch Youth Centre	Thursday	30-Dec-21	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	St Michaels	Sunderland Community Action Group	Thursday	30-Dec-21	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	St Michaels	Sunderland Community Action Group	Thursday	30-Dec-21	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	10	50
East	Hendon	CHANCE	Monday	21-Feb-22	10am-3pm	Litter pick and cook lunch	30	150
East	Ryhope	Blue Watch Youth Centre	Tuesday	22-Feb-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	22-Feb-22	10am-3pm	Chinese cooking and making dragons from litter	30	150
East	St Michaels	Sunderland Community Action Group	Tuesday	22-Feb-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	22-Feb-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	22-Feb-22	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	23-Feb-22	10am-3pm	Museum visit and pack lunch	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	23-Feb-22	9.30am-12.30pm	Fitness Fun	40	200

East	Hendon	CHANCE	Thursday	24-Feb-22	10am-3pm	pancake making and lunch	30	150
East	St Michaels	Sunderland Community Action Group	Thursday	24-Feb-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	24-Feb-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	25-Feb-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	25-Feb-22	10am-3pm	Fish Friday and just dance tournament	30	150
East	Doxford	The Box Youth and Community Project	Friday	25-Feb-22	9.30am-12.30pm	Environmental crafts	40	200
East	Hendon	CHANCE	Monday	11-Apr-22	10am-3pm	Litter pick and cook lunch	30	150
East	Doxford	The Box Youth and Community Project	Monday	11-Apr-22	9.30am-12.30pm	Easter crafts and cookery. Take home what you make!	40	200
East	Hendon	CHANCE	Tuesday	12-Apr-22	10am-3pm	Cook lunch and plant sunflowers	30	150
East	Hendon	Sunderland MIND	Tuesday	12-Apr-22	11am-3pm	Team Building tasks and games	15	75
East	St Michaels	Sunderland Community Action Group	Tuesday	12-Apr-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	12-Apr-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	12-Apr-22	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	13-Apr-22	10am-3pm	cook pizza and paint eggs	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	13-Apr-22	9.30am-12.30pm	Easter Egg Hunt	40	200
East	Ryhope	Blue Watch Youth Centre	Thursday	14-Apr-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Thursday	14-Apr-22	10am-3pm	Egg roll and picnic	30	150
East	Hendon	Sunderland MIND	Thursday	14-Apr-22	11am-3pm	Easter crafts, egg hunt and activities	15	75

East	St Michaels	Sunderland Community Action Group	Thursday	14-Apr-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	14-Apr-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Tuesday	19-Apr-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Tuesday	19-Apr-22	10am-3pm	Baking day and lunch	30	150
East	Hendon	Sunderland MIND	Tuesday	19-Apr-22	11am-3pm	Murder Mystery Day	15	75
East	St Michaels	Sunderland Community Action Group	Tuesday	19-Apr-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	19-Apr-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Hendon	Young Asian Voices	Tuesday	19-Apr-22	11am-3pm	Indoor / Outdoor sports, games, arts and crafts	20	100
East	Hendon	CHANCE	Wednesday	20-Apr-22	10am-3pm	Swimming and lunch	30	150
East	Doxford	The Box Youth and Community Project	Wednesday	20-Apr-22	9.30am-12.30pm	Circus skills	40	200
East	Hendon	CHANCE	Thursday	21-Apr-22	10am-3pm	Litter pick and cook lunch	30	150
East	Hendon	Sunderland MIND	Thursday	21-Apr-22	11am-3pm	Sunderland Museum tour picnic, minibeast hunts	15	75
East	St Michaels	Sunderland Community Action Group	Thursday	21-Apr-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Thursday	21-Apr-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Friday	22-Apr-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Hendon	CHANCE	Friday	22-Apr-22	10am-3pm	Fish Friday and party	30	150
East	Doxford	The Box Youth and Community Project	Friday	22-Apr-22	9.30am-12.30pm	Multisports	40	200
East	St Michaels	Sunderland Community Action Group	Monday	30-May-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100

East	St Michaels	Sunderland Community Action Group	Monday	30-May-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Ryhope	Blue Watch Youth Centre	Tuesday	31-May-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	St Michaels	Sunderland Community Action Group	Tuesday	31-May-22	10am-12pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	St Michaels	Sunderland Community Action Group	Tuesday	31-May-22	1pm-3pm	Indoor and outdoor activities, arts, crafts, games, gardening, gaming, lots more	20	100
East	Doxford	The Box Youth and Community Project	Wednesday	01-Jun-22	9.30am-12.30pm	Environmental crafts	40	200
East	Ryhope	Blue Watch Youth Centre	Friday	03-Jun-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
East	Doxford	The Box Youth and Community Project	Friday	03-Jun-22	9.30am-12.30pm	Splash Out!	40	200
East	Ryhope	Blue Watch Youth Centre	Tuesday	20-Jul-22	5pm-7pm	Indoor and outdoor activities, arts, crafts, games, cooking, gaming, lots more	25	125
							Total	34500
							Minus	6000
							Request	28500
							Training	1070
							GRAND TOTAL	£29,570

Further breakdown of figures

School Holidays 2021 / 2022			Number of Sessions		Number of Individuals		Number of Volunteers		Number of Hours		£ = In kind contribution	
Partners			Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<i>example: Sunderland Council</i>	<i>Grant Requested</i>	<i>Match Funding</i>	5	5	100	100	100	100	100	100	100	100
Bethany City Church	£0	£0	10		400		20		600		£7,200	
Blue Watch Youth Centre	£3,000	£1,170	24		60		6		216		£2,592	
CHANCE	£7,800	£0	52		55		6		1410		£16,920	
Sunderland MIND	£900	£220	12		15		8		511		£6,132	
More Than Grandparents	£4,500	£6,154	16		50		5		240		£2,880	
Sunderland Community Action Group	£5,200	£4,362	56		200		2		224		£2,688	
The Box Youth and Community Project	£5,000	£2,386	24		200		10		192		£2,304	
Young Asian Voices	£1,100	£1,496	11		40		2		44		£528	
Sunderland Area Parents Support	£1,000	£0	4		50		34		440		£5,280	
Training Budget	£1,070	£0	2		24		-		-		-	
Totals	£29,570	£15,788	211	0	1094	0	93	0	3877	0	£46,524	£0