Annex 3

SIB: Coalfield SIB Statement 4th November 2009

2009/2010 Approvals Funding carried forward from 2008/2009	Approval Date	SIB Allocation	Approvals	Balance 19,093
Budget Allocation for 2009/2010		241,514		
Eco Schools in Sunderland	03.09.08	-	5,000	
Total		241,514	5,000	
Returned Funding in 2009/2010				
Area Committee Marketing Project	10.01.07	5,651		
Houghton Kepier School	09.01.08	1,113		
Castletown & Eppleton Neighbourhood Renewal				
community Consultation and communication	09.01.08	940		
Total		7,704		
Balance		249,218	5,000	263,311
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SIP: Coalfield Statement 4th November 2009

2009/2010 Approvals	Approval Date	SIP Allocation	Approvals	Balance
Budget Allocation for 2009/2010		237,142		
		-	-	
Total		237,142	0	237,142
Balance		237,142	0	237,142

Community Chest: Coalfield Statement 4th November 2009

2009/2010 Approvals	Community Chest Allocation 2009/2010	Unclaimed/ Uncommitted Community Chest	Approvals	Balance
Budget Allocation for 2009/2010				
Copt Hill	10,000	2,231	9,232	2,999
Hetton	10,000	2,487	10,941	1,546
Houghton	10,000	5,968	9,922	6,046
Shiney Row	10,000	2,500	5,150	7,350
Total	40,000	13,186	35,245	17,941