

<b>CABINET MEETING – 11 JANUARY 2022</b>  <b>EXECUTIVE SUMMARY SHEET – PART I</b>									
<b>Title of Report:</b> Response from Scrutiny Coordinating Committee – 9 December 2021 – Budget Planning Framework and Medium-Term Financial Plan 2022/2023 - 2025/2026									
<b>Author(s):</b> Assistant Director of Law and Governance									
<b>Purpose of Report:</b> To advise the Cabinet of the comments of the Scrutiny Coordinating Committee on a report of the Executive Director of Corporate Services that detailed the outcome of the Budget Planning Framework and Medium-Term Financial Plan 2022/2023 to 2025/2026.									
<b>Description of Decision:</b> That the Cabinet be requested to consider the comments of the Scrutiny Coordinating Committee.									
<b>Is the decision consistent with the Budget/Policy Framework?</b> Yes									
<b>If not, Council approval is required to change the Budget/Policy Framework</b>									
<b>Suggested reason(s) for Decision:</b> To comply with statutory requirements.									
<b>Alternative options to be considered and recommended to be rejected:</b> There are no alternative options recommended for approval.									
<b>Impacts analysed;</b> <table style="width: 100%; border: none;"> <tr> <td style="border: none;">Equality</td> <td style="border: 1px solid black; text-align: center; width: 40px;">✓</td> <td style="border: none;">Privacy</td> <td style="border: 1px solid black; text-align: center; width: 40px;">✓</td> <td style="border: none;">Sustainability</td> <td style="border: 1px solid black; text-align: center; width: 40px;">✓</td> <td style="border: none;">Crime and Disorder</td> <td style="border: 1px solid black; text-align: center; width: 40px;">✓</td> </tr> </table>		Equality	✓	Privacy	✓	Sustainability	✓	Crime and Disorder	✓
Equality	✓	Privacy	✓	Sustainability	✓	Crime and Disorder	✓		
<b>Is the Decision consistent with the Council's co-operative values?</b> Yes									
<b>Is this a “Key Decision” as defined in the Constitution?</b> Yes									
<b>Is it included in the 28 day Notice of Decisions?</b> Yes									



**RESPONSE FROM SCRUTINY COORDINATING COMMITTEE – 9 DECEMBER 2021  
– BUDGET PLANNING FRAMEWORK AND MEDIUM-TERM FINANCIAL PLAN  
2022/2023 to 2025/2026**

**Report of the Assistant Director of Law and Governance**

**1. Purpose of Report**

- 1.1 This report advises the Cabinet of the comments of the Scrutiny Coordinating Committee at its meeting held on 9 December 2021, on a report of the Executive Director of Corporate Services which advised Members of the Budget Planning Framework and Medium-Term Financial Plan 2022/2023 to 2025/2026

**2. Description of Decision (Recommendations)**

- 2.1 Cabinet is requested to consider the comments of the Scrutiny Coordinating

**3. Background**

- 3.1 The Cabinet, at its meeting on 16 November 2021, gave consideration to a report of the Executive Director of Corporate Services. The report gave details of the Budget Planning Framework and Medium-Term Financial Plan 2022/2023 to 2025/2026.

Cabinet agreed to:-

- To note the summary MTFP set out at section 3 of the report and note that the full MTFP 2022/2023 to 2025/2026 will be presented to Cabinet in February 2022; and
  - To approve the provisional budget savings proposals, as a basis for budget consultation, prior to the receipt of the Local Government Finance Settlement for 2022/2023.
- 3.2 The report was referred to the Scrutiny Coordinating Committee for advice and consideration.

**4. Comments of the Scrutiny Coordinating Committee**

- 4.1 The Scrutiny Coordinating Committee commented as follows:

“The Scrutiny Coordinating Committee acknowledges the information contained in the report and recognises the continuing budget pressures that the Council faces. The Committee also acknowledges that a number of funding uncertainties remain as well as the continued impact, on a number of budget areas, from the Covid-19 pandemic.

The Committee is satisfied that it will continue to receive updates on the budget including the outcome from the budget consultation process.

Finally, the Committee would like to thank Members and Officers for their continued efforts in developing a balanced budget in these difficult times.”

**5. Reason for Decision**

- 5.1 To comply with statutory requirements.

**6. Alternative Options**

- 6.1 There are no alternative options recommended for approval.

**7. Background Papers**

Report to the Cabinet on 16 November 2021

Minutes of the Scrutiny Coordinating Committee 9 December 2021