

## EAST SUNDERLAND AREA COMMITTEE

### AGENDA

**Monday, 25<sup>th</sup> June, 2017 at 5.30pm**

**VENUE – Committee Room No. 1, Civic Centre**

#### Membership

Cllrs E. Ball (Chair), C. Marshall (Vice Chair – People), E. Gibson (Vice Chair – Place), C. English, M. Mordey, V. O’Neil, B. McClennan, L. Scanlan, N. Hodson, A. Wood, Essl, P. Hunt, P. Wood, M. Dixon and R. Oliver.

|    |  | PAGE        |
|----|--|-------------|
| 1. | (a) Chairman’s Welcome;<br>(b) Apologies for Absence;<br>(c) Declarations of Interest; and<br>(d) Minutes of the last meeting held on 12 <sup>th</sup> March | 1           |
| 2. | <b>Partner Agency Reports</b><br>(a) VCS Area Network Progress Report<br>(b) Northumbria Police Update<br>(c) Gentoo Update                                  | -<br>-<br>- |
| 3. | <b>East Sunderland Area Place Board Proposed Priorities and Governance Arrangements for 2018/19</b><br><br>(copy attached)                                   | 8           |
| 4. | <b>East Sunderland Area People Board Proposed Priorities and Governance Arrangements for 2018/19</b><br><br>(copy attached)                                  | 14          |

For further information and assistance please contact:-

Matthew Jackson, Governance Services Officer  
 Email: [matthew.jackson@sunderland.gov.uk](mailto:matthew.jackson@sunderland.gov.uk)  
 Nicol Trueman, East Area Officer  
 Email: [nicol.trueman@sunderland.gov.uk](mailto:nicol.trueman@sunderland.gov.uk)

Tel: 561 1055  
 Tel: 561 1162

|     |                            |    |
|-----|----------------------------|----|
| 5.* | <b>Area Budgets Report</b> | 21 |
|     | (copy attached)            |    |

|  |  |    |
|--|--|----|
|  | <b>For Information Only and Not Discussion Current<br/>Planning Applications (East) Attached</b> | 59 |
|--|--|----|

\* Denotes an item relating to an executive function

**ELAINE WAUGH**  
**Head of Law and Governance**

**15<sup>th</sup> June, 2018**

**At a meeting of the EAST SUNDERLAND AREA COMMITTEE held in the CIVIC CENTRE, SUNDERLAND on MONDAY, 12<sup>th</sup> MARCH, 2018 at 5.30p.m.**

**Present:-**

Councillor Ball in the Chair

Councillors M. Dixon, English, E. Gibson, Hodson, Hunt, Kay, Marshall, McClennan, Mordey, Oliver, O'Neil, Scanlan and Wood.

**Also Present:-**

|                  |   |
|------------------|---|
| Phil Baker       | - Acting Inspector, Northumbria Police                    |
| Joanne Cooper    | - VCS Representative                                      |
| Alan Duffy       | - Head of Operations, Gentoo                              |
| Steve Graham     | - Station Manager, TWFRS                                  |
| Matthew Jackson  | - Governance Services Officer, Sunderland City Council    |
| Julie Maven      | - VCS Representative                                      |
| Sam Rennison     | - Chief Inspector, Northumbria Police                     |
| Gillian Robinson | - Area Co-ordinator, Sunderland City Council              |
| Nicky Rowland    | - Environmental Services Manager, Sunderland City Council |
| Jamie Southwell  | - Inspector, Northumbria Police                           |
| Nicol Trueman    | - Area Officer, Sunderland City Council                   |

**Chairman's Welcome**

The Chairman welcomed everyone to the meeting.

**Apologies for Absence**

Apologies for Absence were received on behalf of Councillor Emerson together with Lisa Wilson-Riddell

**Declarations of Interest**

Item 5 – Area Budgets Report

Councillor Mordey declared that he was a director of Back on the Map and withdrew from the meeting during consideration of the Cleaner Communities 2 call for projects.

## **Minutes of the Last Meeting of the Committee held on 13<sup>th</sup> November, 2017**

1. RESOLVED that the minutes of the previous meeting held on 13<sup>th</sup> November, 2017 be confirmed and signed as a correct record.

### **VCS Area Network Progress Report**

The Chairman welcomed Joanne Cooper and Julie Maven who had replaced Hazel Clark and Jen McKevitt as the East Area VCS Network representatives. She thanked Ms Clark and Ms McKevitt for their hard work and provided an update on the work of the VCS Network since the last Area Committee meeting.

2. RESOLVED that the VCS Network progress report be noted.

### **Northumbria Police Update**

Inspector Southwell introduced the new Chief Inspector for the area, Sam Rennison, and also the new acting Inspector, Phil Baker, who would be covering the East Area while Inspector Southwell was acting Chief Inspector in South Shields. There had been other staffing changes within the area; an officer who had previously left Hendon to complete his sergeant's training had now returned to Hendon. There would be an acting sergeant appointed for the Doxford and Ryhope area for 5 months while the sergeant was working on the Tall Ships race.

Inspector Southwell then introduced the crime statistics for the area; he advised that burglaries of dwellings had reduced however there were still issues with daytime burglaries and also overnight sneak-in burglaries where residents had left doors or windows insecure; offenders would walk around the streets trying the doors of houses and cars. Work was being done to tackle this and there had been an arrest made.

The city centre, Hendon and Millfield were the hotspot areas for vehicle crime and there was an operation ongoing to target this. There were additional resources being deployed however it was important for drivers to ensure that they secured their vehicles as the majority of the offences were thefts from unlocked vehicles.

Within Millfield there had been a spate of offences against elderly residents; the offender had been caught and charged with a number of offences and was currently remanded into custody.

There had been an issue around a large group of youths who had been travelling on the metro and committing violent assaults against lone males; an

operation had been set up to target this issue and there had been 33 arrests made and the core group of ringleaders had been identified.

There had been antisocial behaviour issues at Ryhope Cricket Club and also in Doxford Park; the LMAPS had agreed to fund anti-vandal paint for the containers at the cricket club and officers had spoken to youths at Doxford Park.

Councillor English commented that the antisocial behaviour issue had been raised at the PACT meeting; there had been concerns that there were youths moving from the park to subways and there had allegedly been an assault on a resident. Inspector Southwell advised that the feasibility of installing 3G cameras in the subways was being looked at. It was always a possibility that moving on youths simply displaced the antisocial behaviour. There would be 48hour dispersal orders issued to youths responsible for antisocial behaviour and so far this was having the desired effect.

Councillor Hunt advised that there was an issue with people taking drugs behind Esdale; Inspector Southwell advised that there were lighting issues in the area and the Council had been approached to see if the lighting could be improved; Nicky Rowland added that the lighting was the responsibility of Aurora rather than the Council and also stated that the possibility of installing CCTV was being looked at.

Councillor Hodson commented that there was offensive graffiti in Millfield which made allegations against a named person; some of the graffiti had been removed however some on private property remained. Inspector Southwell advised that offensive graffiti would normally be removed immediately however some property owners refused to allow the graffiti to be removed; Ms Rowland added that it was not possible to remove the graffiti from private property without permission from the owner. Chief Inspector Rennison agreed to speak to Councillor Hodson outside of the meeting to look at how to address this. Councillor McClennan queried what would happen where land owners could not be traced. Ms Rowland advised that where there was a nuisance being caused then a remedial notice could be issued and that there would be checks with the land registry to try and identify the owner; if the notice was not complied with then the Council could carry out the remedial works.

Councillor Wood commented that within his ward there were concerns over doorstep cold callers trying to sell dusters and other cleaning products who were behaving aggressively towards residents. Inspector Southwell acknowledged that it was a concern and stated that residents should be encouraged not to open the door if they do not know the caller; there had not been any reports of these sellers being linked to crimes such as distraction burglaries however the products they were selling were often overpriced.

Councillor M. Dixon stated that there had been concerns for residents about antisocial behaviour and suspicious vehicle movements on the access to Tunstall Hill. Acting Sergeant Baker advised that he was aware of antisocial

behaviour issues however the vehicles were a new issue; he would look into the matter. Work was being done between the East and West teams to tackle the problems as the land was within the West area however the issues affected the East area.

The Chairman thanked Inspector Southwell for his report and it was:-

3. RESOLVED that the update from Northumbria Police be noted.

### **Tyne and Wear Fire and Rescue Service Update**

Station Manager Steve Graham was in attendance to provide the update on the work of the Tyne and Wear Fire and Rescue service. Within the last three months there had not been any fatalities from fires; the free home fire safety checks were continuing and as well as targeting vulnerable areas anyone could request a check to be carried out. Education was an important factor as a lot of primary (house) fires were as a result of flytipped waste being set alight in gardens and back lanes. There had been two injuries as a result of fires; these had been due to a chip pan fire and a fire caused by a faulty light bulb.

There had been 5 deliberate primary fires; the day after such a fire the crews would attend the area to offer fire safety advice to residents. There were concerns over derelict properties and regular checks were carried out to ensure that they were still secured; the fire service tried to get derelict properties boarded up or demolished.

There had been 13 deliberate vehicle fires in the last three months.

There had been 40 deliberate secondary fires, which included rubbish fires, which was a reduction from the 60 during the same period last year. 12 of these fires had been wheelie bin fires. There had been a tour of the problem areas and it had been identified that there had been a lot of flytipping in some of the back lanes; there had been leaflets distributed in these areas to tell residents of the fire risk. Work was also being done in conjunction with the police and local schools. It was suggested that 3G cameras could be used in the hotspot areas.

4. RESOLVED that the update from Tyne and Wear Fire and Rescue Service be noted.

### **Gentoo Update**

Alan Duffy was in attendance to provide an update to the Committee. He advised that the new allocations scheme had come into force in September 2017 and there had been reminders sent to customers last week to encourage them to sign up to the new system. It was expected that there would be an increase in registrations over the coming weeks. There had been

changes to policies and mental health needs were now considered in addition to physical disabilities. For new build properties the allocations would be based on the date of registration rather than the banding of the applicant. There had been a review of the policy for homeless people and now the policy was in line with the council policy where there would be one reasonable offer of housing made rather than the three offers which were made previously.

Councillor Hodson queried whether there was any update on the review of tower blocks in the city which was carried out following the Grenfell Tower fire; Mr Duffy advised that there had been an interim report produced but there had not been any recommendations published yet; there had been a fire risk assessment carried out at tower blocks which was an annual occurrence and this assessment had identified minor issues which had now been addressed.

Councillor M. Dixon referred to a resident who had their gas fire replaced with an electric fire; Mr Duffy advised that it was unusual as Gentoo would normally just remove the fire without replacing it as the central heating system was deemed to be sufficient; Councillor M. Dixon expressed concerns about this, especially for elderly residents or young families who may need the extra heat and who also may only have single glazed windows. Mr Duffy stated that the houses would have been checked to ensure that they were deemed to be thermally acceptable and there was a schedule for the replacement of single glazed windows.

5. RESOLVED that the update from Gentoo be noted.

### **East Sunderland Area Place Board Progress Report**

The Chair of the East Sunderland Area Place Board submitted a report (copy circulated) which provided Members with an update on the work of the Board against the work plan for 2017/18

(For copy report – see original minutes)

The Chair of the Place Board, Councillor E. Gibson, introduced the report and presented Members with an overview of the work done by the board which included the recommendations of the priority list for works under the Highways Maintenance programme and updates on Local Services, Cleaner Communities, the Community Furniture Re-use Network and the Tall Ships race.

Nicky Rowland then provided an update to the Committee on the environmental enforcement activities. The Vipa cameras were continuing to be used and there had been successes as a result of the use of these cameras with 5 flytippers being caught in the last year. In the coming weeks there would be a full redeployment of the cameras. The cameras were time consuming to operate. The locations the cameras were used in were not advertised.

The Chairman commented that there had been complaints from residents of Cherry Tree Close about dog fouling in the subway; there needed to be a dog waste bin installed at the subway.

6. RESOLVED that:-

- a. The East Sunderland Area Place Board Work Plan, set out at annex 1, be noted.
- b. The recommendations in respect of the Highways Maintenance Programme 2018/19, as set out in Annex 2 be agreed.
- c. The Cleansing and Grass Cutting schedule of works for 2018/19 as set out in Annex 3 be approved.
- d. The Place Board's recommendation to approve £56,640 SIB funding to support projects delivered against the work plan, covering clean ups and a tall ships mural be noted.

### **East Sunderland Area People Board Progress Report**

The Chair of the East Sunderland Area People Board submitted a report (copy circulated) which provided the Committee with an update on the work of the board against its work plan for 2017/18.

(For copy report – see original minutes)

The Chair of the People Board, Councillor Marshall, presented the report and advised Members of the work done by the Board which included updates on the Healthy Steps priority; raising the standards of health and housing in the hostels; the East Digital Inclusion Hub; the East Community Connector Hubs; Stepping Up and the E-Learning Lounge.

7. RESOLVED that:-

- a. The People Board's work plan as set out in annex 1 be noted.
- b. The progress reports against the work plan relating to the Stepping Up, Healthy Steps, E-learning lounge, and Improving Lives Together partnership be noted.
- c. The People Board's recommendation to approve an alignment of £210,000 SIB to carry out two calls for projects relating to two elements of a digital inclusion programme and continuing the community connectors model for 2018 be noted.
- d. The proposal for the underspend of £10,800 to be used to support and continue the hostel work under the remit of the 'improving lives together partnership' be agreed and a future update on the progress be received.



## **Area Budgets Report**

The Head of Member Support and Community Partnerships submitted a report (copy circulated) which provided Members with an update on the financial statements for Strategic Initiatives Budget (SIB) and Community Chest.

(For copy report – see original minutes)

Ms Trueman presented the report and advised Members of the remaining SIB balance which was set out in the financial statement at section 2 of the report. There were four applications for SIB funding and four calls for projects and all were recommended for approval. Should they all be approved there would be a remaining budget of £32,075 remaining which would be carried over into the new financial year.

Ms Trueman then drew Members attention to the Community Chest financial statement which was set out in section 3 of the report. Members were asked to note the 17 approved applications.

Consideration having been given to the applications it was:-

**8. RESOLVED that:-**

- a. The financial statements set out in sections 2 and 3 be noted.
- b. The four proposals for SIB funding totalling £79,938 as set out at annex 1 be agreed.
- c. £210,000 of SIB be aligned to enable three calls for projects to be carried out, as set out at annex 2
- d. £25,000 of SIB be aligned from the Think BIG area priority to enable a call for projects to be carried out as set out in Annex 3.
- e. The Community Chest financial position and the seventeen approved funding proposals as set out in annex 4 be noted.

## **Planning Applications – For Information Only**

Current Planning Applications relating to the East Sunderland Area for the period 1<sup>st</sup> January to 28<sup>th</sup> February 2018 were submitted for Members information only (copy circulated).

(For copy report – see original minutes)

**9. RESOLVED that the report be received and noted.**

The Chairman thanked everyone for their attendance and closed the Meeting.

(Signed) E. BALL,  
Chairman.

**25 JUNE 2018**

**REPORT OF THE CHAIR OF THE AREA PLACE BOARD**

**Place Board Proposed Priorities and Governance Arrangements for 2018 / 2019**

**1 Purpose of Report**

**1.1 This report:-**

- a. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2018 / 2019, and
- b. Provides an update on Area Place Board governance arrangements for 2018 / 2019.

**2. Background**

- 2.1 At the beginning of each municipal year, East Sunderland Area Committee agrees its Local Area Plan priorities associated with Place and refers the priorities to the East Sunderland Area Place Board to action on behalf of the Area Committee.
- 2.2 The Area Place Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence and achievements during that period.
- 2.3 This report provides proposed priorities and governance arrangements for the year 2018 / 2019.

**3. Proposed Work Plan for 2018 / 2019**

- 3.1 In April 2018, the East Sunderland Area Place Board and East Voluntary and Community Sector Area Network (V.C.S.) were requested to consider future priorities for Area Committee. This information was collated and shared with all East Sunderland Area Councillors to consider and agree, with a further discussion held in April 2018 before presenting the area priorities to Area Committee.
- 3.2 Area Committee are request to consider and agree the following list which will inform the work plan for the Area Place Board during 2018 / 2019, these are:-
  - i) Cleaner Streets.
  - ii) Improving housing.
  - iii) Maximising use of community assets to combat youth disorder.
  - iv) Influence the design, delivery and review of Place based services devolved to Area Committee.

3.2 The proposed detailed work plan for 2018 / 2019 set out in **Annex 1**.

#### **4. Area Governance Arrangements**

4.1 The Area Committees are part of the Council's Executive Function and have two key roles:-

- (a) Influencing decisions on services delivered at a local level, and
- (b) Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Plan at a local level and ensuring maximum impact where necessary through utilising its own resources.

4.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference are set out in **Annex 2**.

4.3 Each ward has one Elected Member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Area Board meetings. Members will work alongside key officers and partners in what will be practical action orientated groups. It should be noted that the Area Board is not a decision making body and the work / recommendations of the Area Board will be presented to the Area Committees for final endorsement. Elected Member representation on the Area Place Board for East Sunderland Area Committee is as follows:-

| <b>Ward</b>  | <b>East Sunderland Area Place Board Membership</b> |
|--------------|--|
| Chair        | Cllr Elizabeth Gibson                              |
| Doxford      | Cllr Colin English                                 |
| Hendon       | Cllr Michael Mordey                                |
| Millfield    | Cllr Lynda Scanlan                                 |
| Ryhope       | Cllr Ellen Ball                                    |
| St Michael's | Cllr Peter Wood                                    |

#### **5. Recommendations**

5.1 Members are requested to:-

- (a) Approve the East Sunderland Area Place Board Work Plan Priorities for 2018 / 2019, as set out in **Section 3 and Annex 1**.
- (b) Approve the Area governance arrangements for 2018 / 2019 outlined in **Section 4 and Annex 2**.

Annex 1                      East Sunderland Area Place Board Work Plan 2018 / 2019  
Annex 2                      Area Place Board Terms of Reference

Contact Officer:        Nicol Trueman, Area Community Development Lead Tel: 0191 561 1162  
Email: [Nicol.trueman@sunderland.gov.uk](mailto:Nicol.trueman@sunderland.gov.uk)

| NO. | AREA PRIORITY                      | ACTIONS  | LEAD AGENT  | PROGRESS REPORT  |
|-----|------------------------------------|--|---|--|
| 1   | <b>Cleaner streets</b>             | a) Cleaner Communities 2 SIB : Deliver a series of community clean ups and educational campaigns to improve the visual appearance of East Sunderland.  | Joint Initiative between East VCS Area Network Groups and Place Board Cllrs | £50,000 SIB approved. 5 VCS Groups to deliver 235 clean ups and educational campaigns. Update reports to be received throughout 2018. ONGOING  |
|     |                                    | b) NEW: Think BIG, Act Local: Maximise opportunities to develop projects which enhance the unique characteristics of each ward.  | Place Board   | Each ward has £25,000 to allocated. Doxford is delivering Pride in Doxford Programme, Millfield and St Michael's are delivering a 'Reclaim the Lanes' project, with Hendon and Ryhope wards pending. ONGOING |
| 2   | <b>Improve housing</b>             | a) Understand how the Area Committee could support the delivery of the Housing Strategy.   | Liz McEvoy, Housing Strategy Team   | Invite the Service to deliver a presentation to a future Board meeting. TBC  |
|     |                                    | b) Improving Lives Together  | Gill Lawson   | £10,800 SIB approved to improve health and housing standards in the hostels in and around Sunnyside ONGOING.   |
| 3   | <b>Maximising community assets</b> | a) Councillors to identify and list buildings within their wards which could deliver free/discounted positive diversionary activity, such as sport, arts and cultural activities for young people aged 15-17 year olds to reduce youth disorder. | Place Board Cllrs   |  |
|     |                                    | b) Consult with young people, sport and leisure, Northumbria Police, VCS Area Network, Together for Children, Youth Offending, East LMAPs to identify a list of activities what young people would like to engage with.                          | Community Partnership   |  |

|   |  |  |                                     |   |
|---|--|--|-------------------------------------|---|
|   |  | c) Cross reference both lists to ensure the activities invested in are what young people want to try and participate in.                                       | Community Partnership               |   |
|   |  | d) Carry out a call for projects to fund diversionary activity which develops resilience to youth offending and risk / or ASB behaviour in a positive setting. | Community Partnership               |   |
| 4 | <b>Influence the design, delivery and review of Place based services devolved to Area Committee. (Corporate Plan: Regenerating the City)</b> | a) Local Services: Streetscene. b) Enviro Cameras: Tackling environmental crime by enforcement.  | Nicky Rowland, Placement Management | Cllrs to recommend potential hot spot sites within their wards for vipa cameras to be deployed. ONGOING |
|   |  | c) Highways Maintenance Programme. d) To reduce speeding traffic in the East area.   | Andrea Carter, Place Management     | Cllrs to recommend speeding hotspots sites within their wards for VAS to be deployed. ONGOING           |
|   |  | e) Public Protection and Regulatory Services   | Tom Terratt, Place Management       |   |

### **Place Board – Terms of Reference**

The Place Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

### **Membership and Role**

#### **Chair**

- The Chair of the Place Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the Place Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the Place Board.
- The Chair will highlight issues and opportunities to the Place Board, Area Committee and relevant Portfolio Holder.

#### **Elected Members**

- Core Membership of the Place Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, Core Membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; Core Members will consult ward colleagues on issues and items discussed at the Place Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the Area and ensure that Place Board activity is based upon evidence of need and opportunity.

#### **Support Officers**

- **Relevant Council Officers** - will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** – is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Sunderland City Council Corporate Plan.
- **Designated Area Community Development Lead**– supports the Area Co-ordinator and Chair of the Place Board in delivering place board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

## **Frequency**

Place Board meetings will be held every 6 weeks excluding months when Area Committees are held.

## **Reporting Arrangements**

The Place Board will report three times per year to the Area Committee (June, November and March) through both oral and written reports presented by the Chair of the Place Board.

## **Remit of the Place Board**

The remit of the Place Board is to:

- Respond to all Place priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the Sunderland City Council Corporate Plan at a local level.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of Core Membership will be required to carry forward any recommendation(s) to the Area Committee.

25 JUNE 2018

## REPORT OF THE CHAIR OF THE AREA PEOPLE BOARD

### People Board Proposed Priorities and Governance Arrangements for 2018 / 2019

#### 1 Purpose of Report

##### 1.1 This report:-

- a. Seeks Area Committee approval for priorities to be taken forward as part of the Work Plan for 2018 / 2019.
- b. Provides an update on Area People Board governance arrangements for 2018 / 2019.

#### 2. Background

- 2.1 At the beginning of each municipal year, East Sunderland Area Committee agrees its Local Area Plan priorities associated with People and refers the priorities to the East Sunderland Area People Board to action on behalf of the Area Committee.
- 2.2 The Area People Board have presented interim reports to each Area Committee meeting to update on action taken on those priorities and highlighted key areas of influence and achievements during that period.
- 2.3 This report provides proposed priorities and governance arrangements for the year 2018 / 2019.

#### 3. Proposed Work Plan for 2018 / 2019

- 3.1 In April 2018, the East Sunderland Area People Board and East V.C.S. Area Network were requested to consider future priorities for Area Committee. This information was collated and shared with all East Sunderland Area Councillors to consider and agree, with a further discussion held in April 2018 before presenting the area priorities to Area Committee.
- 3.2 Area Committee are request to consider and agree the following list which will inform the work plan for the Area People Board during 2018 / 2019, these are:
  - i) Develop a digital infrastructure and increase digital skills
  - ii) Connect vulnerable people to services
  - iii) Value volunteers
  - iv) Attract external funding
  - v) Influence the design, delivery and review of People based services devolved to Area Committee.
- 3.2 The proposed detailed work plan for 2018 / 2019 as set out in **Annex 1**.



#### 4. Area Governance Arrangements

- 4.1 The Area Committees are part of the Council's Executive Function and have two key roles:-
- (a) Influencing decisions on services delivered at a local level; and
  - (b) Identification of key priorities for their areas, in the context of supporting the delivery of the Council's Corporate Plan at a local level and ensuring maximum impact where necessary through utilising its own resources.
- 4.2 Area Place and People Boards were set up to support the Area Committee in identifying areas of priority and ensure action in line with those priorities. Terms of Reference are set out in **Annex 2**.
- 4.3 Each ward has one Elected Member representative, whose role it is to liaise with their ward colleagues in between meetings and feedback collective views into the Area Board meetings. Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Area Board is not a decision making body and the work / recommendations of the Area Board will be presented to the Area Committees for final endorsement. Elected Member representation on the Area People Board for this Area Committee is as follows:-

| <b>Ward</b>  | <b>East Sunderland Area People Board Membership</b> |
|--------------|---|
| Chair        | Cllr Christine Marshall                             |
| Doxford      | Cllr Colin English                                  |
| Hendon       | Cllr Victoria O'Neill                               |
| Millfield    | Cllr Niall Hodson                                   |
| Ryhope       | Cllr Michael Essl                                   |
| St Michael's | Cllr Michael Dixon                                  |

- 4.4 Other local groups / boards where East Sunderland Area Committee has Elected Member representation are outlined below:-

| <b>Group</b>   | <b>Elected Member Representatives</b> |
|--|---------------------------------------|
| East Sunderland Local Multi Agency Problem Solving (L.M.A.P.S) | Central: Cllr Michael Dixon           |
|  | East: Cllr Christine Marshall         |
| Children Centre's Advisory Board                               | Chair of People and Area Chair        |

## 5 Recommendations

### 5.1 Members are requested to:-

- (a) Approve the East Sunderland Area People Board Work Plan Priorities for 2018 / 2019, as set out in **Section 3 and Annex 1**.
- (b) Approve the Area governance arrangements for 2018 / 2019 outlined in **Section 4 and Annex 2**.

Annex 1                      Area People Board Work Plan 2018 / 2019

Annex 2                      Area People Board Terms of Reference

Contact Officer:        Nicol Trueman, Area Community Development Lead Tel: 0191 561 1162  
Email: [Nicol.trueman@sunderland.gov.uk](mailto:Nicol.trueman@sunderland.gov.uk)

| NO. | AREA PRIORITY  | ACTIONS   | LEAD AGENT                      | PROGRESS REPORT   |
|-----|--|---|---------------------------------|---|
| 1a) | <b>Develop a digital infrastructure network</b>      | a) Provide appropriate technical support (e.g. telephone hotline, site visits, training, etc.) to IT Hubs across the East.  | tbc                             | Area Committee approved a call for projects to deliver a two phase approach to establishing a digital network by aligning £60,000 to develop ICT infrastructure, as well as, providing technical support and equipment to IT hubs. A further £70,000 was aligned to deliver a variety of outreach provision. DECISION DUE JUNE 2018 |
|     |  | b) upgrade existing ICT provision which is used by the public or sourcing suitable mobile equipment to enable outreach activities to be delivered.  | tbc                             |   |
| 1b) | <b>Build digital skills, capacity and confidence</b> | c) develop an outreach multi skilled team to deliver a variety of participation tools and activities to capture people's interest in using IT. Specially focusing on households effected by universal credit, adults with mental health and visual impairments, or learning difficulties to use the internet to pay, report and apply online. | tbc                             |   |
| 2   | <b>Connect vulnerable people to services</b>         | a) Community Connectors: Support ward hubs to i) prepare people effected by universal credit, ii) reduce social isolation, and iii) support young people.   | People Cllrs and Connector Hubs | £80,000 SIB aligned to deliver outputs tailored to the wards needs. DECISION DUE JUNE 2018.   |
|     |  | b) Deliver a Young People's Social Action and Volunteering Programme.   | VCS Area Network Groups         | 14 Groups were awarded a total of £111,133 to deliver a varied programme of activity with young people across the East area during 2018. The Board are monitoring the impact of the Programme to identify best practice to strengthen future provision. ONGOING.  |
|     |  | c) Deliver a Fancy a Day Out Scheme during the 2018 Summer holidays   | VCS Area Network Groups         | Call for projects advertised. DECISION JUNE 2018  |

|   |   |  |   |  |
|---|---|--|---|--|
| 3 | <b>Valuing volunteers</b>   | a) Acknowledge the contribution volunteers make in the area by hosting an East Area Award Ceremony, allowing councillors to meet and talk to volunteers first hand, as well as providing a platform for VCS Groups to showcase their services and network. | Community Partnerships                      |  |
|   |   | b) Carry out a small call for projects to encourage ideas and initiatives from small community groups led by volunteers.   | Community Partnerships                      |  |
|   |   | c) Enable volunteer to help others by finding out what is out there for families, children, young people, special educational needs, disabilities, adults and older people by improving use and access via the Sunderland Community Directory.             | VCS Area Network Groups                     |  |
| 4 | <b>Attracting external funding into the area</b>  | a) Maximise the benefit of Community Led Local Development Funding in East Sunderland.   | CLLD LAG                                    |  |
| 5 | <b>Influence the design, delivery and review of People based services devolved to Area Committee.</b> | a) Children Centres Advisory Boards  | Area Committee Chair and People Board Chair |  |
|   |   | b) Family, Adult and Community Learning (FACL)   | FACL Team                                   |  |
|   |   | c) Public Health commissioned services.  | Public Health                               |  |
|   |   | d) Anti Social Behaviour and East LMAPs  | Cllr Marshall and Cllr Dixon                |  |

### **People Board – Terms of Reference**

The People Board is a working Board of the Area Committee for the design, delivery and review of services designated to deliver at an area level.

#### **Membership and Role**

##### **Chair**

- The Chair of the People Board is agreed at the Annual Council meeting.
- The content and order of items on the agenda and the amount of time allocated to each one will be set in consultation with the People Board Chair, who will ensure that the activities of the Board are contributing to the delivery of Area priorities.
- The Chair will progress matters and make recommendations to the Area Committee where necessary together with regular progress reports on the work of the People Board.
- The Chair will highlight issues and opportunities to the People Board, Area Committee and relevant Portfolio Holder.

##### **Elected Members**

- Core Membership of the People Board will be nominated and agreed at the first Area Committee meeting of the municipal year and will consist of representation of one Member per ward area.
- Attendance of the Board is open to all Ward Members; however, Core Membership may be changed throughout the municipal year in consultation with the Chair of the Area Committee and the subsequent approval of the Area Committee.
- As the Member representative for their Ward; Core Members will consult ward colleagues on issues and items discussed at the People Board then feedback appropriately.
- Members will adopt a fair and equitable overview of the Area and ensure that People Board activity is based upon evidence of need and opportunity.

##### **Support Officers**

- **Relevant Council Officers** - will attend the Board as the link between their service and the business of the Board as and when required.
- **Designated Area Co-ordinator** – is the Lead Council Officer for cross-directorate support provided to the Board, and also supports the Chair and Board in determining and delivering Area Priorities in line with the Sunderland City Council Corporate Plan.
- **Designated Area Community Development Lead** – supports the Area Co-ordinator and Chair of the People Board in delivering People board priorities; ensuring links are made to the Area VCS Network where relevant.
- **Governance Officers** - will provide governance advice and administrative support for all meetings of the Board, which will include arranging meeting times / and venues and action points, loading reports on to Sharepoint.

## **Frequency**

People Board meetings will be held every 6 weeks excluding months when Area Committees are held.

## **Reporting Arrangements**

The People Board will report three times per year to the Area Committee (June, November and March), through both oral and written reports presented by the Chair of the People Board..

## **Remit of the People Board**

The remit of the People Board is to:

- Respond to all People priorities in the Local Area Plan as agreed by the Area Committee
- Agree to the development / implementation plans for each priority and make recommendations to the Area Committee based on information and research.
- Improve the identification of services that could benefit the area by being more responsive to local issues and priorities.
- Ensure that the delivery of devolved Council services and the use of its resources reflect the priorities of the Area Committee and support the delivery of the Sunderland City Council Corporate Plan.
- Make recommendations on any plans and proposals for potential service delivery to the Area Committee.
- Ensure that devolved Council services, partner agencies and the local community work together to implement the Council's policies and to respond to local issues more effectively.
- Work with partner agencies to promote the aims, principles and actions relating to a specific priority.
- Receive monitoring information in relation to expenditure from agreed funds e.g. Community Chest and Strategic Initiatives Budget.
- Recommend applications for funding from the Council's Strategic Initiative Budget to the Area Committee for approval.

The Board has no formal decision making authority on operational matters or budget expenditure but acts as an informal discussion forum making recommendations to the Area Committee. Where necessary, a majority vote of Core Membership will be required to carry forward any recommendation(s) to the Area Committee.

| <b>EAST SUNDERLAND AREA COMMITTEE</b><br><b>25 JUNE 2018</b><br><b>EXECUTIVE SUMMARY SHEET – PART I</b> |  |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
|---|--|--------------------------------|---------|-------------------------|---------|-----------------|---------|--|--------|--|---------|--------------------------------------|---------|----------------------------------|--------|------------------------------------|--------|---------------------------|--------|------------------------------------|--------|--------------|----------------|-----------------|----------------|-----------------|----------------|
| <b>Title of Report:</b>   | Area Budgets Report  |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| <b>Author(s):</b>   | Head of Members Support and Community Partnerships Service   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| <b>Purpose of Report:</b>   | This report requests Area Committee to note the area funding for 2018 / 2019 for Strategic Initiative Budget (SIB) and Community Chest.  |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| <b>Description of Decision:</b>   | <p>The Area Committee is requested to note the following:</p> <p>i) Note the financial statement set out in section 2 and 3.</p> <p>ii) Approve the following SIB requests totalling £275,924 from the 2018 / 2019 budget.</p> <p>a) Community Connectors Programme: Annex One</p> <table> <tr> <td>Doxford: The Box Youth Project</td><td>£16,000</td></tr> <tr> <td>Hendon: Back on the Map</td><td>£16,000</td></tr> <tr> <td>Millfield: ICOS</td><td>£11,000</td></tr> <tr> <td>Millfield: Community Hub – Boxing Club</td><td>£5,000</td></tr> <tr> <td>Ryhope and St Michael's: Blue Watch Youth Centre</td><td>£10,000</td></tr> <tr> <td>Ryhope: Ryhope Community Association</td><td>£11,000</td></tr> <tr> <td>St Michael's: St Nicholas Church</td><td>£5,000</td></tr> <tr> <td>St Michael's: Be Active and Be Fit</td><td>£5,000</td></tr> <tr> <td>East: Raich Carter Centre</td><td>£4,700</td></tr> <tr> <td>East: Sunderland Counselling Group</td><td>£2,900</td></tr> <tr> <td><b>Total</b></td><td><b>£86,600</b></td></tr> </table> <p>b) East Digital Inclusion Programme Phase One: Annex Two</p> <table> <tr> <td>Media Savvy CIC</td><td><b>£60,000</b></td></tr> </table> <p>c) East Digital Inclusion Programme Phase Two: Annex Three</p> <table> <tr> <td>Back on the Map</td><td><b>£69,785</b></td></tr> </table> <p>d) Think BIG, Act Local Hendon: Annex Four</p> | Doxford: The Box Youth Project | £16,000 | Hendon: Back on the Map | £16,000 | Millfield: ICOS | £11,000 | Millfield: Community Hub – Boxing Club | £5,000 | Ryhope and St Michael's: Blue Watch Youth Centre | £10,000 | Ryhope: Ryhope Community Association | £11,000 | St Michael's: St Nicholas Church | £5,000 | St Michael's: Be Active and Be Fit | £5,000 | East: Raich Carter Centre | £4,700 | East: Sunderland Counselling Group | £2,900 | <b>Total</b> | <b>£86,600</b> | Media Savvy CIC | <b>£60,000</b> | Back on the Map | <b>£69,785</b> |
| Doxford: The Box Youth Project  | £16,000  |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| Hendon: Back on the Map   | £16,000  |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| Millfield: ICOS   | £11,000  |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| Millfield: Community Hub – Boxing Club  | £5,000   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| Ryhope and St Michael's: Blue Watch Youth Centre  | £10,000  |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| Ryhope: Ryhope Community Association  | £11,000  |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| St Michael's: St Nicholas Church  | £5,000   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| St Michael's: Be Active and Be Fit  | £5,000   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| East: Raich Carter Centre   | £4,700   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| East: Sunderland Counselling Group  | £2,900   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| <b>Total</b>  | <b>£86,600</b>   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| Media Savvy CIC   | <b>£60,000</b>   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |
| Back on the Map   | <b>£69,785</b>   |                                |         |                         |         |                 |         |  |        |  |         |                                      |         |                                  |        |                                    |        |                           |        |                                    |        |              |                |                 |                |                 |                |

|   |        |                |
|---|--------|----------------|
| Back on the Map   |        | <b>£24,999</b> |
| e) Think BIG, Act Local Ryhope: Annex Five  |        |                |
| Sunderland City Council   |        | £13,900        |
| Ryhope Community Spirit   |        | £3,640         |
| Ryhope Community Association  |        | £2,480         |
| Total   |        | <b>£20,020</b> |
| f) Fancy a Day Out 2018 Programme: Annex Six  |        |                |
| Bethany City Church   |        | £3,000         |
| Blue Watch Youth Centre   |        | £840           |
| CHANCE  |        | £990           |
| City Library  |        | £1,440         |
| Friends of Doxford Park   |        | £120           |
| Ryhope Terraces and Avenues   |        | £1,080         |
| Sunderland Community Action Group   |        | £1,440         |
| The Box Youth Project   |        | £1,650         |
| The Salvation Army (Hendon)   |        | £360           |
| The Salvation Army (Millfield)  |        | £1,500         |
| Members Support and Community Partnerships  |        | £2,100         |
| Total   |        | <b>£14,520</b> |
| iii) Reject the following SIB Applications: Annex Seven   |        |                |
| Community Connectors: Make Your Way   | £2,000 |                |
| EDiT Phase Two: Sunderland North Family Zone:   | £4,500 |                |
| iv) Align £100,000 from the 2018 / 2019 budget to deliver call for projects against two new area priorities   |        |                |
| a) Maximising Community Assets Align: Annex Eight   |        | <b>£50,000</b> |
| b) Valuing Volunteers Align: Annex Nine   |        | <b>£50,000</b> |
| v) Accept £28,020 of funding from Sunderland City Council to support projects that support children and young people within the East Sunderland area. |        |                |
| vi) Note the financial position, as at June 2018, and the six Community Chest funding requests, as set out in <b>Annex Ten</b> .                      |        |                |
| Is the decision consistent with the Budget/Policy Framework?  |        | Yes            |
| <b>Suggested reason(s) for Decision:</b>  |        |                |



The Area Committee has been allocated Strategic Initiatives Budget to promote action on key priorities identified in the relevant Local Area Work Plan and to attract other funding into the area.

**Alternative options to be considered and recommended to be rejected:**

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a “Key Decision” as defined in the Constitution? No  
Is it included in the Forward Plan? No

Relevant Scrutiny Committees:

25 June 2018

## HEAD OF MEMBERS SUPPORT AND COMMUNITY PARTNERSHIPS SERVICE

## Area Budgets Report

## 1 Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the local work plans, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating SIB and Community Chest.

## 2 Strategic Initiatives Budget (SIB)

- 2.1 The financial statement below includes the two SIB projects rolled over from 2017 / 2018 totalling £158,844. Full council approved the £277,456 SIB budget allocation for 2018 / 2019, plus an additional £28,020 to contribute towards grants which support activities for children and young people.

| Project Name                      | Committee Date | SIB Aligned | SCC Approved | SIB Approved | SIB Balance Remaining |
|-----------------------------------|----------------|-------------|--------------|--------------|-----------------------|
| <b>2018 / 2019</b>                |                |             |              |              |                       |
| 1. East Digital Inclusion         | 12.03.18       | £101,769    | £0           | £0           | £101,769              |
| 2. Think Big, Act Local           | 12.03.18       | £57,075     | £0           | £0           | £158,844              |
| 3. New Year Allocation            | 31.03.18       |             | £277,456     | £0           | £436,300              |
| 4. SCC: Children and Young People | 25.06.18       |             | £28,020      | £0           | £464,320              |
|                                   |                |             |              |              |                       |
| Starting Balance                  |                |             |              |              | <b>£464,320</b>       |

Table 1: Financial Statement SIB 2018 / 2019

- 2.2 The starting position for East SIB is £464,320. Area Committee are requested to note the financial statement, as set out in Table 1.
- 2.3 Area Committee are requested to approve the following SIB requests totalling £275,924 from the 2018 / 2019 budget:

|              |                                     |         |
|--------------|-------------------------------------|---------|
| Annex One:   | Community Connectors Programme 2018 | £86,600 |
| Annex Two:   | East Digital Inclusion: Phase One   | £60,000 |
| Annex Three: | East Digital Inclusion: Phase Two   | £69,785 |
| Annex Four:  | Think BIG, Act Local (Hendon)       | £24,999 |

|             |                               |         |
|-------------|-------------------------------|---------|
| Annex Five: | Think BIG, Act Local (Ryhope) | £20,020 |
| Annex Six:  | Fancy a Day Out               | £14,520 |

2.4 If Area Committee approved the six programmes there will be a remaining budget of £188,396 SIB 2018 / 2019.

2.5 Area Committee are requested to reject the following SIB requests totalling £6,500, these are:

Annex Seven: Make Your Way and Sunderland North Family Zone

2.6 The next Area Committee is not until November 2018. Area Committee are requested to align £50,000 to enable the Place Board to develop a project brief and deliver action against the new area priority 'maximising community assets', as set out in Annex Eight, and similarly a further £50,000 to enable the People Board to develop a project brief and deliver action against the new area priority 'valuing volunteers' and present a future report, as set out in Annex Nine.

2.7 If Area Committee agreed to align the £100,000 it would leave a remaining balance of £88,396 SIB 2018 / 2019.

### 3. Community Chest

3.1 The table below details the balance for 2018 / 2019, and the six Community Chest funding requests, as set out in **Annex 2**.

| Ward         | Balance |
|--------------|---------|
| Doxford      | £10,000 |
| Hendon       | £7,250  |
| Millfield    | £7,000  |
| Ryhope       | £8,999  |
| St Michael's | £9,260  |

*Table 2: Financial Statement Community Chest 2018 / 2019*

### 4. Recommendations

4.1 Members are requested to:

- Note the financial statements set out in sections 2 and 3.
- Approve six SIB programmes totalling £275,924, as set out in Annexes one to six.
- Reject two SIB applications totalling £6,500, as set out in Annex 7.
- Align £50,000 against new area priority 'maximising community assets', as set out in Annex 8 and align £50,000 against the new area priority 'valuing volunteers', as set out in Annex 9.
- Accept £28,020 of funding from Sunderland City Council to support activities for young people.

<sup>1</sup> £88,396 breakdown (£12,055 Think BIG, £13,500 Children and Young People, £62,841 unrestricted)

- (f) Note financial position for Community Chest and the six approved Community Chest funding proposals, as set out in **Annex 2**.

**Contact Officer:**

Nicol Trueman, Area Community Officer (East)

Tel: 0191 561 1162 Email: [Nicol.trueman@sunderland.gov.uk](mailto:Nicol.trueman@sunderland.gov.uk)

**Call for Projects: Community Connectors 2018  
Submitted Applications**

In March 2018 a call for projects was advertised across the East VCS Area Network inviting voluntary and community groups to submit ideas and suggestions to deliver actions against the Community Connectors Programme for 2018, with a specific focus on the following themes:

1. Assisting people to prepare for universal credit
2. Supporting young people i.e. Time Bank model (Not Youth Work/Club sessions)
3. Reducing social isolation

£16,000 was aligned against each ward, with the option to apply for either a small grant (less than £5,000) or large grant (over £5,000). The information below provides a summary of the full applications submitted and what elements they are proposing to address.

| Organisation / Output            | Universal Credit | Young People | Social Isolation | Amount  | Recommendation |
|----------------------------------|------------------|--------------|------------------|---------|----------------|
| <b>Doxford</b>                   |                  |              |                  |         |                |
| 1. The Box Youth Project         | ✓                | ✓            | ✓                | £16,000 | Approve        |
| <b>Hendon</b>                    |                  |              |                  |         |                |
| 2. Back on the Map               | ✓                |              | ✓                | £16,000 | Approve        |
| <b>Millfield</b>                 |                  |              |                  |         |                |
| 3. ICOS                          | ✓                |              | ✓                | £11,000 | Approve        |
| 4. Community Hub – Boxing Club   |                  | ✓            |                  | £5,000  | Approve        |
| <b>Ryhope</b>                    |                  |              |                  |         |                |
| 5. Blue Watch Youth Centre       | ✓                | ✓            |                  | £5,000  | Approve        |
| 6. Ryhope CA                     |                  |              | ✓                | £11,000 | Approve        |
| <b>St Michaels</b>               |                  |              |                  |         |                |
| 7. Blue Watch Youth Centre       | ✓                | ✓            |                  | £5,000  | Approve        |
| 8. St Nicholas Church            |                  |              | ✓                | £5,000  | Approve        |
| 9. Be Active and Be Fit          |                  |              | ✓                | £5,000  | Approve        |
| <b>East</b>                      |                  |              |                  |         |                |
| 10. Sunderland Counselling Group |                  |              | ✓                | £2,900  | Approve        |
| 11. Raich Carter Centre          |                  | ✓            |                  | £4,700  | Approve        |

11 applications are recommended for approval with one having additional conditions.

Outputs from all the projects have been totalled below:

- 199 x people prepared for universal credit
- 558 x young people supported
- 1008 x people involved in social activity
- 6 x community events held
- 200 x people attending community events
- 18 x ward network meetings hosted
- 24 x VCS groups benefitting

- 53 x volunteers recruited
- 30 x people signposted into local groups
- 25 x people involved in training

## Doxford Ward

### Application One

|                             |                                       |
|-----------------------------|---------------------------------------|
| <b>Name of Organisation</b> | The Box Youth Project                 |
| <b>Title of Project</b>     | Doxford Community Connectors          |
| <b>Full Cost of project</b> | £20,600                               |
| <b>Match Funding</b>        | £4,600                                |
| <b>Total SIB requested</b>  | £16,000                               |
| <b>Start / End</b>          | August 2018 to July 2019              |
| <b>Declaration</b>          | Cllr Marshall on Management Committee |

### Project Description

1. Assisting people to prepare for universal credit

It is proposed to deliver support to a target of 40 individuals. The support will be delivered by experts from either Sunderland Family Zone or Blue Watch Youth Centre. It is proposed to allocate a budget of 80 hours that can be used to buy in support from partners. Specialists will then be called in to provide initial support to individuals on preparing for universal credit. No set date or time will be established on when the work will be delivered, it will be flexible and tailored to the needs of the individual – what date and time best suits them.

2. Supporting young people i.e. Time Bank model (Not Youth Work/Club sessions)

Based on the success of a SIB pilot in 2017, which proved very effective in targeting resources and achieving positive outcomes for young people, the organisation would like to allocate a budget 364 hours to enable a designated youth worker to provide one to one support for young people in crisis. Averting the need for the young person to place strain on other support services (social work, mental health services, counselling services). Support could include: self-harm, suicide, homelessness, physical abuse, bereavement, depression, anxiety.

3. Reducing social isolation

Doxford Ward has higher than average numbers of people who have disabilities and long term limiting health issues. Similarly a considerable number of the properties in the ward are occupied by elderly residents. To help reduce levels of social isolation the following activities are proposed:

- Weekly social evening for adults with physical and learning disabilities
- Weekly lunch club for older people
- Bi-monthly community events
- VCS ward networking meetings

| <b>Output Code</b>                     | <b>Target</b> |
|--|---------------|
| people prepared for universal credit   | 40            |
| young people supported                 | 90            |
| community events delivered             | 6             |
| attendees at the community events      | 200           |
| ward network meetings hosted           | 6             |
| groups attending ward network meetings | 8             |

|                      |    |
|----------------------|----|
| Volunteers recruited | 12 |
|----------------------|----|

The organisation has a good record of managing, monitoring and delivering quality programmes funded by Area Committee.

The organisation are well established in the Doxford ward, and have been involved in the Community Connectors programmes since inception, bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered in the ward.

## HENDON WARD

### Application Two

|                             |                                     |
|-----------------------------|-------------------------------------|
| <b>Name of Organisation</b> | Back on the Map                     |
| <b>Title of Project</b>     | Connecting Hendon                   |
| <b>Full Cost of project</b> | £41,142                             |
| <b>Match Funding</b>        | £25,192                             |
| <b>Total SIB requested</b>  | £16,000                             |
| <b>Start / End</b>          | July 2018 / June 2019               |
| <b>Declaration</b>          | Cllr Mordey on Management Committee |

### Project Description

The programme will be delivered in a partnership approach involving CHANCE, Sunderland Bangladesh International Centre (SBIC) and Shiney Row Advice and Resource Project (ShARP), with Back on the Map (BoTM) acting as the lead agent.

#### 1. Assisting people to prepare for universal credit

Getting Ready for Universal Credit will deliver three training sessions on universal credit per week, in rotation across the three partner's buildings (BoTM, SBIC and CHANCE). Sessions will be delivered over 3.5 hours (11.5 hours per week) and include group work and have allocated time for one to one advice. The project will provide information through small group sessions or on a one to one basis to meet the community needs and make best use of limited resources.

#### 2. Reducing social isolation

Back on the Map, in partnership with Hendon Community Allotments will work with men, older people and young families to deliver three sessions a week, which will include:

- Weekly Men's Shed
- Weekly Games Afternoon
- Weekly Sew Mamas

CHANCE will expand their existing befriending service by ten hours per week to work with disabled and older people, carrying out home visits and finding out what people are interested in, then accompany people to local community groups to access provision to integrate them into the community and build friendships.

SBIC will focus on Hendon's BME community, complementing an existing programme called 'my words, your ear', which is a bespoke BME lunch club for older people over 60 years old who are at risk or who are experiencing isolation or loneliness. NB: Although the project is aimed towards targeting older members of the BME population it is not restricted to this and will support generally anyone who feels socially isolated to be involved and engaged with the project activities.

| Output Code                                 | Target |
|---|--------|
| ShARP: people prepared for universal credit | 68     |
| BoTM: people involved in social activity    | 40     |
| CHANCE: people involved in social activity  | 48     |
| SBIC: people involved in social activity    | 50     |
| BoTM: volunteers recruited                  | 6      |

The lead organisation has a good record of managing, monitoring and delivering quality programmes funded by Area Committee.

The lead organisation are well established in the Hendon ward, and have been involved in the Community Connectors programmes since inception, bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered in the ward.

If approved the budget for Hendon would be fully allocated without a project specifically targeting young people. That said Raich Carter has submitted a bid targeting young people. With the Centre being Hendon based young people will be able to access the provision, even though it is recommended as an East area project.

### Millfield Ward

#### Application Three

|                             |  |
|-----------------------------|--|
| <b>Name of Organisation</b> | International Communities of Sunderland (ICOS) |
| <b>Title of Project</b>     | Connecting Across Communities                  |
| <b>Full Cost of project</b> | £11,000  |
| <b>Match Funding</b>        | £0   |
| <b>Total SIB requested</b>  | £10,997  |
| <b>Start / End</b>          | July 2018 / June 2019                          |
| <b>Declaration</b>          | Nil  |

#### Project Description

The project will be delivered in partnership with SBIC and ShARP . The projects will be delivered from St Marks Community Association and Sunderland University.

1. Assisting people to prepare for universal credit and reducing social isolation.

The project will deliver 24 fortnightly sessions, ten of which will include universal credit support, the other 14 sessions will concentrate of reducing social isolation through providing group and one to one support to encourage social action, volunteering, informal learning activities and signposting to relevant services to receive appropriate support. The target audience will be BME people and disadvantaged people. The two hour sessions will be informal and fun, and be used as a tool to attract the ward's most vulnerable into different community venues, such as, Deptford and Millfield CA, University of Sunderland, St Marks CA, Sunderland Minster and Burn Park Methodists. Different venues will be used to ensure people from across Millfield can benefit from the sessions.

Social sessions and universal credit support will run side by side, as it is felt that people who are social isolated will be financial disadvantaged, and both issues could be better addressed collectively. For instance, by attending a local community building the individual can find out about other sessions and groups based inside the building which they could attend building social integration. Then when trust has been built, they'll have benefit experts on hand to provide valuable advice and support, tailored to their needs.



Other partners in the ward will be invited along to introduce themselves and make customers aware of what is available to them e.g. housing providers, health services, etc – connecting people to services, thus contributing towards reducing social isolation.

| Output Code                          | Target |
|--------------------------------------|--------|
| people involved in social activity   | 40     |
| people signposted into local groups  | 30     |
| people involved in training          | 25     |
| people prepared for universal credit | 35     |
| volunteers recruited                 | 12     |

The lead organisation has a standard record of managing, monitoring and delivering programmes funded by Area Committee.

The lead organisation are established in the East area and have been involved in the Community Connectors programmes since inception, bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered in the ward.

#### Application Four

|                             |  |
|-----------------------------|--|
| <b>Name of Organisation</b> | Sunderland Community Hub – Boxing Club |
| <b>Title of Project</b>     | Boxing Club                            |
| <b>Full Cost of project</b> | £5,000                                 |
| <b>Match Funding</b>        | £0                                     |
| <b>Total SIB requested</b>  | £5,000                                 |
| <b>Start / End</b>          | July 2018 / June 2019                  |
| <b>Declaration</b>          | Nil                                    |

#### Project Description

1. Supporting young people i.e. Time Bank model (Not Youth Work/Club sessions)

There is an opportunity to develop Millfield's first community boxing club by bringing a space within the Fire Station into community use by refurbishing a building. If funding was secured it would enable:

- Fixtures and fittings to be installed to fit a gym out,
- Installation of a 20ft boxing ring
- Purchase signage to raise the profile of the new provision in the community,
- Dedicated access to the building for the community
- Boxing equipment

With a small capital investment the project would contribute towards the area priority, supporting young people, with a specific focus on keep young people away from crime and anti-social behaviour and progress in education and employment. The boxing club is independent from the Tyne and Wear Fire Service authority with its own constitution, bank account and management committee, and is volunteer led. Qualified boxing coaches will deliver sessions on a Monday, Wednesday and Friday evening initial with a view to open up on other evenings or over the weekend subject to demand.

The coaches have experience of working with young people at risk or committing youth disorder due to their involvement with the Phoenix Project and Princes Trust Scheme, and are developing systems to receive referrals from partners i.e. Northumbria Police or signpost young people onto specialist i.e. MIND, if they need additional support.

| Output Code            | Target |
|------------------------|--------|
| Young people supported | 100    |
| Volunteers recruited   | 7      |

The Club is new (established March 2018). The Group is made up of fire fighters who are qualified boxing coaches, who want to work with young people who stone their vehicles whilst out on call with the aim to provide an alternatively to ASB by getting involved in boxing.

The Fire Authority have gifted the building to the Club, with an estimated value of £70,000 to support the volunteers achieve their goals of establishing a Millfield boxing club.

Condition:

1. The Club must provide a full breakdown of costs, with supported quotes to verify item and description breakdown before offer letter is signed off.

## Ryhope

### Application Five

|                             |                             |
|-----------------------------|-----------------------------|
| <b>Name of Organisation</b> | Blue Watch Youth Centre     |
| <b>Title of Project</b>     | Community Connectors Ryhope |
| <b>Full Cost of project</b> | £7,087                      |
| <b>Match Funding</b>        | £2,087                      |
| <b>Total SIB requested</b>  | £5,000                      |
| <b>Start / End</b>          | August 2018 / July 2019     |
| <b>Declaration</b>          | Nil                         |

### Project Description

1. Assisting people to prepare for universal credit

The Committee previously funded a success pilot on preparing people for universal credit, which the organisation would like to continue. The project will deliver 26 x 1.5 hours of centre based service from Ryhope Community Association, with a new outreach service available, tailored to the person's need e.g. time, date, venue, etc. and method, face to face, over the telephone, home visit, centre appointment, etc.

The support will focus on one to one support for the household and explore circumstances which have / will change and requirements. Topics such as, universal job match, find a job, interview techniques, filling in forms, required documents, money management, bank accounts will all be included in the service, which will engage with claimants prior to them entering crises stage.

2. Supporting young people i.e. Time Bank model (Not Youth Work/Club sessions)

Based on the success of a SIB pilot in 2017 delivered by The Box, which proved very effective in targeting resources and achieving positive outcomes for young people, the organisation would like to allocate a budget of 390 hours (on average 7.5. hrs p.w.) to enable a designated youth worker to provide 1-1 support for young people in crisis. Averting the need for the young person to place strain on other support services (social work, mental health services, counselling services).

Support could include: self-harm, suicide, homelessness, physical abuse, bereavement, depression, anxiety.

| Output Code                          | Target |
|--------------------------------------|--------|
| people prepared for universal credit | 28     |
| young people supported               | 32     |
| Volunteers recruited                 | 2      |

The organisation has a good record of managing, monitoring and delivering quality programmes funded by Area Committee.

The organisation are well established in the Ryhope ward, and have been involved in the Community Connectors programmes since inception, bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered in the ward.

#### Application Six

|                             |  |
|-----------------------------|--|
| <b>Name of Organisation</b> | Ryhope Community Association             |
| <b>Title of Project</b>     | Community Connectors                     |
| <b>Full Cost of project</b> | £7,087                                   |
| <b>Match Funding</b>        | £2,087                                   |
| <b>Total SIB requested</b>  | £5,000                                   |
| <b>Start / End</b>          | August 2018 / July 2019                  |
| <b>Declaration</b>          | Cllr Ball Trustee and Cllr Hunt Employee |

#### Project Description

##### 1. Reducing social isolation

The organisation will continue to deliver its successful programme of activity which includes:

- Men's Den
- Luncheon Club
- Reminiscing Sessions
- Blast for Past Tea Dances

To enable the small local community groups to continue to meet and share information it is proposed to host bi-monthly ward networking meetings.

| Output Code                        | Target |
|------------------------------------|--------|
| People involved in social activity | 100    |
| Ward network meetings hosted       | 6      |
| VCS Groups benefiting              | 8      |

The organisation has a good record of managing, monitoring and delivering quality programmes funded by Area Committee.

The organisation are well established in the Ryhope ward, and have been involved in the Community Connectors programmes since inception, bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered in the ward.

SIB will not contribute towards salaries for the Development Worker.

Application Seven

Project Description

|                             |                         |
|-----------------------------|-------------------------|
| <b>Name of Organisation</b> | Blue Watch Youth Centre |
| <b>Title of Project</b>     | Community Connectors    |
| <b>Full Cost of project</b> | £7,087                  |
| <b>Match Funding</b>        | £2,087                  |
| <b>Total SIB requested</b>  | £5,000                  |
| <b>Start / End</b>          | August 2018 / July 2019 |
| <b>Declaration</b>          | Nil                     |

1. Assisting people to prepare for universal credit

The Committee previously funded a success pilot on preparing people for universal credit, which the organisation would like to continue. The project will deliver 26 x 1.5 hours of centre based service from a ward based community building, with a new outreach service available, tailored to the person's need e.g. time, date, venue, etc. and method, face to face, over the telephone, home visit, centre appointment, etc.

The support will focus on one to one support for the household and explore circumstances which have / will change and requirements. Topics such as, universal job match, find a job, interview techniques, filling in forms, required documents, money management, bank accounts will all be included in the service, which will engage with claimants prior to them entering crises stage.

2. Supporting young people i.e. Time Bank model (Not Youth Work/Club sessions)

Based on the success of a SIB pilot in 2017 delivered by The Box, which proved very effective in targeting resources and achieving positive outcomes for young people, the organisation would like to allocate a budget of 390 hours (on average 7.5. hrs p.w.) to enable a designated youth worker to provide 1-1 support for young people in crisis. Averting the need for the young person to place strain on other support services (social work, mental health services, counselling services). Support could include: self-harm, suicide, homelessness, physical abuse, bereavement, depression, anxiety.

| <b>Output Code</b>                   | <b>Target</b> |
|--------------------------------------|---------------|
| People prepared for universal credit | 28            |
| Young people supported               | 32            |
| Volunteers recruited                 | 2             |

The organisation has a good record of managing, monitoring and delivering quality programmes funded by Area Committee.

The organisation are established in the St Michael's ward, and have been involved in the Community Connectors programmes since inception, bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered in the ward.

### Application Eight

|                             |                       |
|-----------------------------|-----------------------|
| <b>Name of Organisation</b> | St Nicholas Church    |
| <b>Title of Project</b>     | Community Connectors  |
| <b>Full Cost of project</b> | £5,000                |
| <b>Match Funding</b>        | £0                    |
| <b>Total SIB requested</b>  | £5,000                |
| <b>Start / End</b>          | July 2018 / June 2019 |
| <b>Declaration</b>          | Nil                   |

#### Project Description

##### 1. Reducing social isolation

To deliver action under the banner of the Community Connectors Hub in St Michaels throughout 2018, St Nicholas's Church will focus on reducing social isolation by delivering 39 sessions. This will consist of:

- 12 x monthly Open Arms sessions will be delivered
- 12 x monthly Soup and Socks sessions will be delivered
- 4 x lunch clubs will be held
- 5 x afternoon teas will be held
- 6 x bi monthly ward networking meetings will be held in the building inviting local groups along, providing a platform to meet each other and find out what is going on in the ward

| <b>Output Code</b>                 | <b>Target</b> |
|------------------------------------|---------------|
| People involved in social activity | 150           |
| Ward network meetings hosted       | 6             |
| VCS groups benefiting              | 8             |

The organisation has a decent record of managing, monitoring and delivering quality programmes funded by Area Committee.

The organisation are established in the St Michael's ward, and have been involved in the Community Connectors programmes since inception, bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered in the ward.

### Application Nine

|                             |                         |
|-----------------------------|-------------------------|
| <b>Name of Organisation</b> | Be Active and Be Fit    |
| <b>Title of Project</b>     | Community Connectors    |
| <b>Full Cost of project</b> | £5,000                  |
| <b>Match Funding</b>        | £0                      |
| <b>Total SIB requested</b>  | £5,000                  |
| <b>Start / End</b>          | August 2018 / July 2019 |
| <b>Declaration</b>          | Nil                     |

#### Project Description

##### 1. Reducing social isolation

The Social Activity Navigator program will contribute towards reducing social isolation and creating social integration.

The organisation will work in a minimum of ten venues in St Michaels (e.g. sheltered housing schemes, community church halls, community buildings) to deliver a 12 week programme in each. The weekly, one hour session will cover therapeutic exercise, seat to feet, exercise movement, dance and memory, games/exercise and laughter yoga to help motivate and stimulate individuals in a group setting.

| Output Code                        | Target |
|------------------------------------|--------|
| People involved in social activity | 500    |

The organisation has a decent record of managing, monitoring and delivering quality programmes funded by Area Committee.

The organisation are not established in the St Michael's ward, and have little knowledge of the existing partnerships, services and activities delivered in the ward. Guidance would need to be provided to ensure the project identifies suitable venues and develops their understanding of existing groups, services and activities within the locality.

## East Sunderland

### Application Ten

|                             |                                 |
|-----------------------------|---------------------------------|
| <b>Name of Organisation</b> | Sunderland Counselling Services |
| <b>Title of Project</b>     | Community Connectors            |
| <b>Full Cost of project</b> | £8,703                          |
| <b>Match Funding</b>        | £5,797                          |
| <b>Total SIB requested</b>  | £2,906                          |
| <b>Start / End</b>          | September 2018 / August 2019    |
| <b>Declaration</b>          | Nil                             |

#### 1. Reducing social isolation

The organisation has identified a growing need to support people who have recently experienced a family / friend bereavement. If funded, a Bereavement Support Group would be established in John Street. The Group would meet on a weekly basis and be supported by a qualified Counsellor.

Due to the nature of specialised project the organisation is proposing to open the Group up to all East residents and not focus on a ward base approach. Awareness of the Group could be raised from health care professionals i.e. Doctors as well as the Council's Registrars Team.

| Output Code                        | Target |
|------------------------------------|--------|
| People involved in social activity | 80     |

The organisation are City Centre based and has a good understand and knowledge of the existing counselling partnerships, services and activities delivered in the East area.

## Application Eleven

|                             |                                      |
|-----------------------------|--------------------------------------|
| <b>Name of Organisation</b> | Everyone Active: Raich Carter Centre |
| <b>Title of Project</b>     | Mash Up                              |
| <b>Full Cost of project</b> | £13,161                              |
| <b>Match Funding</b>        | £8,456                               |
| <b>Total SIB requested</b>  | £4,700                               |
| <b>Start / End</b>          | July 2018 / March 2019               |
| <b>Declaration</b>          | Nil                                  |

### Project Description

1. Supporting young people i.e. Time Bank model (Not Youth Work/Club sessions)

Raich Carter provides a range of leisure facilities to residents within the East, however, attendance levels by young people are low. To encourage young people back into the Centre the organisation would welcome the opportunity to purchase new software to deliver, two free 'mash up' interactive sessions to children and young people aged between 5 – 15 years old.

Each beneficiary will receive a free family swim pass (3 children / 2 adults) funded by Everyone Active.

The Centre will offer the software to Evolve to use for free on a Friday evening and Keep Active during the School Holiday Camps enabling more local young people to be participate, as well as working closely with the Council's Lifestyle, Active and Food Team, who specialist in providing support to obesity children and young people.

| <b>Output Code</b>     | <b>Target</b> |
|------------------------|---------------|
| Young people supported | 304           |

It will be Raich Carter's first SIB grant, therefore there is no record of managing an area grant previously. That said, the organisation do have experience of delivering commissioned contracts and grants when they were a Trust. Raich Carter is one of many Centres managed by Everyone Active, a partnership with Sunderland City Council, as part of a new way of working.

Everyone Active is a brand owned by a private company under the name of Sport and Leisure Management Ltd. If the grant is agreed, colleagues in Sport and Leisure have agreed to manage the grant of behalf of the company. Private companies do not qualify for grants.

25 June 2018

Financial Report: Annex Two



**Call for Projects: East Digital Inclusion Programme (EDiT) Phase One**

**Submitted Application**

Since June 2017 the People Board carried out research and held numerous workshops to identify the best way forward for the EDiT programme. In March 2018 Area Committee were provided with information and agreed that a call for projects should be advertised across the East VCS Area Network inviting voluntary and community groups to submit ideas and suggestions to deliver actions against the EDiT Programme. The Programme was split into two phases. This report updates Members on Phase One - Getting the IT infrastructure and digital network established – organisations were tasked with developing a project that could:

- i) Provide appropriate technical support (e.g. telephone hotline, site visits, training, etc.) to enable suitably identified community buildings to operate effectively in a digital network.
- ii) Focus on upgrading existing ICT provision which is used by the public (not solely for the use of staff/volunteers) and / or sourcing suitable equipment to deploy across the East area.
- iii) Establish WiFi hubs, allowing the public to bring their own devices to use on-site.

£60,000 was aligned against the East area. The information below provides a summary of the full application submitted and which elements it covers.

| Organisation / Output | Technical Support | ICT Hubs | Equipment | WiFi | Amount  | Recommendation |
|-----------------------|-------------------|----------|-----------|------|---------|----------------|
| East Sunderland       |                   |          |           |      |         |                |
| Media Savvy CIC       | ✓                 | ✓        | ✓         | ✓    | £60,000 | Approve        |

**Application One**

|                             |  |
|-----------------------------|--|
| <b>Name of Organisation</b> | Media Savvy CIC  |
| <b>Title of Project</b>     | IT Support and Equipment                                 |
| <b>Full Cost of project</b> | £77,600  |
| <b>Match Funding</b>        | £17,600  |
| <b>Total SIB requested</b>  | £60,000  |
| <b>Start / End</b>          | July 2018 / February or June 2020 (subject to phase two) |
| <b>Declaration</b>          | Nil  |

1. Technical Support

The organisation will provide Technical Support by:

- Setting up a telephone support line
- Dedicated email address
- Carry out site visit
- \*Develop a bespoke system to book / reserve IT equipment
- Tailored ICT sustainability plan for each EDiT partner



## 2. ICT Hubs

The organisation are proposing to establish five main ICT hubs, one in each ward. In addition, it is proposed to work with up to 15 'smaller' hubs to ensure that the digital network has good coverage across the whole East area. The smaller hubs will connect with the main hubs and vice versa, developing a digital infrastructure and network of a minimum of 20 community buildings in the East.

## 3. IT Equipment

Key to the success of getting the correct IT equipment, is understanding the needs from Phase 2 which focuses on community engagement. There is a clear expectation from the organisation to work in parallel with all lead agents involved in its delivery, in addition to the main five ICT hubs and other smaller hubs. It is envisaged that the majority of the capital equipment purchased will be a mixture of laptops and tablets, but until phase two has been agreed by Committee an actual list of what the equipment would be cannot be identified. This will ensure that the IT equipment fits the needs of the community engagement.

The capital purchases will focus on the hardware which is accessible to the public, rather than upgrading staff hardware.

## 4. WiFi

To increase capacity of the digital network the five main hubs and the smaller hubs will receive dedicated advice on security, contracts, GDPR, firewalls and e-safety with a focus on capabilities and optimising settings for better results. This should improve WiFi connectivity and enable a wider audience to access the internet mitigating the risk to the EDiT partners.

| Output Code                        | Target |
|------------------------------------|--------|
| Main ICT hubs established          | 5      |
| Smaller ICT hubs supported         | 15     |
| ICT equipment purchased            | TBC    |
| Bespoke booking systems designed   | 1      |
| Groups receiving technical support | 20     |
| ICT sustainability plans agreed    | 20     |

| Item and Description | Total Costs  | Match Costs  | SIB Contribution |
|----------------------|--------------|--------------|------------------|
| IT Support x 4 staff | 54400        | 12400        | 42000            |
| Equipment            | 23200        | 5200         | 18000            |
| <b>Total</b>         | <b>77600</b> | <b>17600</b> | <b>60000</b>     |

The organisation have not received an area grant before but do deliver a Family, Adult and Community Learning (FACL) contract on behalf of Sunderland City Council. They were the lead agent on carrying out the ICT Health Checks on fourteen organisations in the East which contributed to the Area Committee's understanding to resource a digital infrastructure. By carrying out the health checks the organisation built up a good knowledge on what's available in the East Sunderland area and developed new partnerships.

Condition:

- Media Savvy provide their profit and loss which supports their balance sheet to enable colleagues in finance to view the financial sustainability of the company to balance the risk of the accuracy of the figures they have recorded on Company's House and assess the risk of Area Committee's investment, prior to the offer letter being signed off.
- An induction meeting will be held between the lead agents of phase one and two to ensure the IT equipment matches the requirements and specifications of the community engagement work, and that IT equipment is compatible with universal credit operating systems.
- Developing a bespoke booking system for IT equipment seems too advanced for a pilot, it is proposed that this element is removed and the budget is used for equipment, in addition one to one group support focuses on getting hubs on-line not about negotiating better deals for other office equipment i.e. photocopiers, etc. Increasing the equipment budget to £27,500, reducing staff costs to £32,500.
- An operating, response and fix time schedule is agreed regarding telephone, email, on-site visits (technical support) based on the needs and opening hours of the partners involved in phase two, as an example, the Council's work towards implementing a full fix or workaround within 10 working hours.

25 June 2018

Financial Report: Annex Three



**Call for Projects: East Digital Inclusion Programme (EDiT) Phase Two**

**Submitted Application**

Since June 2017 the People Board carried out research and held numerous workshops to identify the best way forward for the EDiT programme. In March 2018 Area Committee were provided with information and agreed that a call for projects should be advertised across the East VCS Area Network inviting voluntary and community groups to submit ideas and suggestions to deliver actions against the EDiT Programme. The Programme was split into two phases. This report updates Members on Phase Two – Deliver IT Outreach activities to build digital skills, capacity and confidence of people who fall under the following categories:

- a. Households effected by universal credit
- b. Adults who maybe digital isolated (Age UK Sunderland have received £50,000 to target older people)
- c. People with learning difficulties or visual impairments

Focusing on:

- i) Developing an outreach multi skilled team to proactively identify and engage with the target audience across the East area, using a variety of participation tools e.g. home visits, centre based activities to capture people's interest levels in using IT for the first time, ranging from one to one introduction to a computer to small group work using tools, such as, [www.learningmyway.com](http://www.learningmyway.com). Afterwards if people wanted to learn more, then they could progress onto existing funded courses delivered by F.A.C.L. providers or other educational providers such as Sunderland College.
- ii) The outcome of the project is to enable the target group to develop skills and confidence to use the internet for their personal and professional benefit (report, pay, apply)

£70,000 was aligned against the East area. The information below provides a summary of the full application submitted.

| Organisation / Output | Target audience | Participation tools | Develop IT skills | Amount  | Recommendation |
|-----------------------|-----------------|---------------------|-------------------|---------|----------------|
| East Sunderland       |                 |                     |                   |         |                |
| Back on the Map       | ✓               | ✓                   | ✓                 | £69,785 | Approve        |

**Application One**

|                             |   |
|-----------------------------|---|
| <b>Name of Organisation</b> | Back on the Map   |
| <b>Title of Project</b>     | Get Online (G.O. for short)   |
| <b>Full Cost of project</b> | £69,785   |
| <b>Match Funding</b>        | £0  |
| <b>Total SIB requested</b>  | £69,785<br>(shared across different partners: BoTM: £31,175; The Box £8,775; Blue Watch £8,775; Media Savvy £8,775; SNCBC / SPF £3,510) |
| <b>Start / End</b>          | October 2018 / March 2020   |
| <b>Declaration</b>          | Cllr Mordey is a Trustee  |

## Project Description

### 1. Target audience

The project will be led by Back on the Map (Hendon), but delivered in partnership with The Box Youth Centre (Doxford), Media Savvy (Millfield), Blue Watch Youth Centre (Ryhope and St Michael's wards). Specialist support will be provided by Sunderland North Community Business Centre for universal credit, and Sunderland People First for people with disabilities / visual impairments.

Each ward will have a lead project providing daily support to the target groups; households affected by universal credit, digitally isolated adults and people with learning and/or visual impairments. The project will be delivered by established, locally rooted organisations with multi skilled staff who will proactively identify and engage local people defined as the target audience.

### 2. Participation tools

A variety of community engagement tools will be used to reach beneficiaries, these include home visits, outreach sessions in other community buildings (Doxford: TBYC, Doxford Park CA and SAPs; Hendon: BoTM, Sunderland Bangladesh International Centre and CHANCE; Millfield: TBC; Ryhope: BWYC, Ryhope CA and St Michaels Grangetown CA) and delivering presentations to established groups and centre to raise the profile of the GO project. Seeking to address the main reasons why people do not use the internet:

- Access - the ability and cost getting online
- Skills - the ability to use the internet
- Motivation - recognising the reasons why the internet is a good thing
- Trust and fear of crime - for those unfamiliar with the internet it can appear unsafe

### 3. Skills

Each delivery partner will develop customer's skills by:

- Providing positive and enjoyable experience of using a computer and the internet.
- Dispel existing fears and myths about using the internet
- Help to reduce digital exclusion especially for those residents in households affected by Universal Credit
- Help to reduce social isolation by introducing residents to using email and social networking sites to keep in touch with family and friends.
- Develop digital skills and improve access to digital services such as shopping online, making payments online, online banking, online prescriptions, and using comparison websites to save money.
- Raise awareness of Sunderland City Council's 'Pay, Apply, Report It' web services.
- Reduce the cost of phone calls especially long distance and international calls by using free phone apps including free video chatting.
- Promote online safety
- Encourage people who want to further develop their skills to access other training opportunities and/or interest groups.

All residents across the East will receive the same level of service and also be able to access support from any of the delivery partners. Staff will be funded in each ward/organisation to provide frontline support to residents who are digitally isolated. Partners will work alongside Phase One of the EDiT programme to ensure the investment in infrastructure is targeted to where services will be delivered protecting and enhancing the Area Committee's investment in East Sunderland.

|                                    |     |
|------------------------------------|-----|
| training workshops delivered       | 18  |
| people enabled to use IT           | 200 |
| outreach / home visits carried out | 85  |
| volunteers recruited               | 10  |
| Awareness sessions delivered       | 8   |

The lead organisation have a good record of managing, monitoring and delivering quality programmes funded by Area Committee.

The lead organisation are well established in the East Sunderland bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered across the whole area.

25 June 2018

Financial Report: Annex Four

Call for Projects: Think BIG, Act Local – Hendon



### Submitted Application

In November 2017 East Sunderland Area Committee aligned £25,000 SIB to deliver a 'Think BIG, Act Local' project in the Hendon ward. In March 2018 Area Committee were provided information and agreed that a call for projects should be advertised across the East VCS Area Network inviting voluntary and community groups to submit ideas and suggestions to deliver actions against the Think BIG, Act Local brief, covering:

- Engage with residents, schools and community groups to promote effective and responsible environmental behaviours.
- Provide education, support and assistance where necessary in the management of household waste for individual properties, and/or present information to the Environmental Enforcement Team for formal action, in circumstances where education has not proved effective.
- Deliver face to face community engagement and key messages to improve communication channels between the community and the council by attending local community meetings, knocking on doors, walking the patch, reporting incidents, promoting good news stories, etc.

It is envisaged the project will coordinate activity with the council's Local Services Team within the ward, to ensure there is a SMART connection between the council's statutory function and powers relating to enforcement and the VCS ability to deliver community engagement.

The information below provides a summary of the full application submitted and which elements it covers.

| Organisation / Output | Engagement | Education | Enforcement Team | Communication | Amount  | Recommendation |
|-----------------------|------------|-----------|------------------|---------------|---------|----------------|
| Hendon                |            |           |                  |               |         |                |
| Back on the Map       | ✓          | ✓         | ✓                | ✓             | £24,999 |                |

### Application One

|                             |                          |
|-----------------------------|--------------------------|
| <b>Name of Organisation</b> | Back on the Map          |
| <b>Title of Project</b>     | Keep Hendon Tidy         |
| <b>Full Cost of project</b> | £24,999                  |
| <b>Match Funding</b>        | £0                       |
| <b>Total SIB requested</b>  | £24,999                  |
| <b>Start / End</b>          | July 2018 / January 2020 |
| <b>Declaration</b>          | Cllr Mordey Trustee      |

#### 1. Engagement

BoTM are proposing to employ a part time Environmental Officer for 22.5 hours per week over an 18 month period to engage with the community in Hendon. To do this the ward will be split into four zones: Middle Hendon, Long Streets, East End and the Six Streets. Each zone will have dedicated cover of half a day each week, as a minimum. The post holder will work closely with CHANCE and Sunderland Bangladesh International Centre to build relationships in the East End

and the Six Streets and work will be targeted to streets where there are persistent problems with environmental crimes by gathering information from the Council's Customer Network Centre and Enforcement Team.

## 2. Education

The post holder will:

- Raise awareness of fixed penalty notices, formal warnings, cautions and fines served successfully by Sunderland City Council Enforcement Team in the ward.
- Provide information, advice and future guidance on the correct manner for disposal of waste and recycling, bin collection schedules, special collection service and household disposal site.
- Hold 'recycling' workshops to raise awareness of bin management.
- Arrange street meets where fly tipping is persistent and work with local people to change behaviours and address environmental crime.

## 3. Enforcement Team

Regular co-ordination meetings will be scheduled throughout the 18 months with representatives from the Council's Enforcement Team to act as intermediary between officers and residents, passing on local intelligence.

## 4. Communication

To ensure the residents, community groups, Councillors and other stakeholders are aware of the programme the post holder will deliver a schedule of neighbourhood walks with BotM's Clean Team volunteers and identify incidents of fly tipping, graffiti, contaminated bins and other environmental issues and liaise with the relevant services and/or householders to seek a resolution. They will attend local groups and resident meetings to educate local people and promote a responsible attitude to the local environment by publicising any enforcement results and good news stories. Where required establishing regular outreach neighbourhood surgeries. As an addition to the programme the post holder will promote and actively encourage residents to join in with the SIB funded Cleaner Communities programme events, bringing added value to both projects, as well as, building and sharing information with registered social landlords across the ward to generate interest from their residents.

| Output Code                         | Target |
|-------------------------------------|--------|
| residents involved in the programme | 100    |
| walkabouts hosted                   | 60     |
| workshops held                      | 6      |
| surgeries delivered                 | 12     |
| street meets organised              | 5      |

The lead organisation has a good record of managing, monitoring and delivering quality programmes funded by Area Committee.

The lead organisation are well established in the Hendon ward, and have been involved in numerous SIB funded programmes, bringing with it a thorough knowledge and understanding of existing partnerships, services and activities delivered in the ward.

Financial Report: Annex Five

Call for Projects: Think BIG Act Local: Ryhope

In November 2017 East Sunderland Area Committee aligned £25,000 SIB to deliver a 'Think BIG, Act Local' project in the Ryhope ward. In January 2018 Area Committee were provided information and agreed that a call for projects should be advertised across the East VCS Area Network inviting voluntary and community groups to submit ideas and suggestions to deliver actions against the Think BIG, Act Local brief, covering:

- Art features / murals
- Improvements to community buildings, parks, allotments, etc.
- Enhance or develop outdoor learning - e.g. Eco / Forest Schools
- You may have your own bright idea

**Application One**

|                             |                         |
|-----------------------------|-------------------------|
| <b>Name of Organisation</b> | Sunderland City Council |
| <b>Title of Project</b>     | Camera for the Park     |
| <b>Full Cost of project</b> | £13,900                 |
| <b>Match Funding</b>        | £0                      |
| <b>Total SIB requested</b>  | £13,900                 |
| <b>Start / End</b>          | July 2018 / August 2018 |
| <b>Declaration</b>          | Public sector           |

**Project Description**

In 2017 a new play park was installed along Black Road in Ryhope. The park has been a valuable asset to the ward but unfortunately it is regularly targeted on an evening and weekend as a meeting place for young people who have continuously vandalised and trashed the park, ripping up play matting, smashing bottles and leaving an overall mess in the Park. East LMAPs did deploy a temporary camera on the site, which acted as a deterrent whilst in position but once the camera was redeployed elsewhere the problem of youth disorder returned almost immediately.

The park is very popular during the day time with younger children and the ward Councillors have received numerous requests and complaints about protecting the park. It is therefore proposed to install a 10m heavy duty column which will host a heavy duty CCTV camera with white light and infra-red capacity. The project will cover revenue costs for monitoring, maintenance and airspace license.

| <b>Output Code</b>                  | <b>Target</b> |
|-------------------------------------|---------------|
| CCTV purchased and installed        | 1             |
| Security improved at community site | 1             |



## Application Two

|                             |                           |
|-----------------------------|---------------------------|
| <b>Name of Organisation</b> | Ryhope Community Spirit   |
| <b>Title of Project</b>     | Ryhope Spirit             |
| <b>Full Cost of project</b> | £5,600                    |
| <b>Match Funding</b>        | £1,960                    |
| <b>Total SIB requested</b>  | £3,640                    |
| <b>Start / End</b>          | July 2018 / February 2019 |
| <b>Declaration</b>          | Nil                       |

The Think BIG, Act Local funding proposals consists of delivering three community events, staggered throughout the year, these are:

### 1. Party in the Park

August: Although there will be no Ryhope Carnival this year, the Group would like the 'battle of the bands' element to continue, by encouraging local talent up on stage to entertain families and the wider community whilst they enjoy a picnic. The Council's Coastal Ranger will be invited along to educate people on beach safety.

### 2. Spooktacular

October: To make people go jump in the night the Group would like to host a Zombie Run on the grounds of Ryhope Cricket Club, and set the scene with a smoke machine, lasers and enthusiastic volunteers dressed up as zombies to jump scare the older young people and brave adults. For the younger children a fancy dress Halloween party will be held at Ryhope Top Club. The Council's Environmental Enforcement Team would be invited along to hand out educational messages and encourage dog walkers to be responsible.

### 3. Carols by Candlelight

December: last year's Christmas light switch on at the village green attracted around 450 people the majority families. Based on feedback from the event the Group would like to the opportunity to work with 50 older people who are social isolation and live in Wadham Court and Vicarage Nursing Home. Funding would be used to provide transport and seating for them to attend the evening, enjoy the choir carol singing, hot refreshments and the socialing afterwards in The Farmers. The event would act as a reminder to people about the importance of watching out for the older people in Ryhope who maybe feeling lonely and isolated at this time of year, and encourage people to talk to each other, help with taking their bins in if they struggle or do a bit shopping for them if the weather's bad.

| <b>Output Code</b>    | <b>Target</b> |
|-----------------------|---------------|
| Community events held | 3             |
| People in attendance  | 1000          |

## Application Three

|                             |  |
|-----------------------------|--|
| <b>Name of Organisation</b> | Ryhope Community Association           |
| <b>Title of Project</b>     | Upgrading kitchen                      |
| <b>Full Cost of project</b> | £5,000                                 |
| <b>Match Funding</b>        | £2,520                                 |
| <b>Total SIB requested</b>  | £2,480                                 |
| <b>Start / End</b>          | July 2018 / August 2018                |
| <b>Declaration</b>          | Cllr Ball Trustee / Cllr Hunt Employee |

### Project Description

Since Ryhope Community Connector model was implemented in 2016 at the Centre, it has seen an increase in users, from community groups booking space to new members attending sessions. Over 38 groups used the Centre on a regularly basis with a minimum footfall of 1,200 people each week.

The CA would like the opportunity to upgrade their ground floor kitchen facilities to enable the continued use by groups and local people.

| Output Code                 | Target |
|-----------------------------|--------|
| Upgrade to kitchen facility | 1      |

Condition: Quotes are to be obtained before offer letter is signed off.

25 June 2018

Financial Report: Annex Six

Call for Projects: Fancy a Day Out 2018



Submitted Applications

In March 2018 East Sunderland Area Committee agreed to repeat the successful Fancy a Day Out programme during the Summer school holidays during 2018. The Programme aims to reduce child poverty by address holiday hunger by funding activities which provide three basic elements:

1. Education
2. Fun
3. Access to nutritional meal

The average cost of a school meal is £3.00 per day. Based on this figure a budget of £3 per beneficiary, per activity has been set. The information below provides a summary of the full applications and the activity schedule for your consideration.

| Partners                          | Number of Sessions | Number of Individuals | Grant for meals | Grant for training | Total SIB requested |
|-----------------------------------|--------------------|-----------------------|-----------------|--------------------|---------------------|
| Bethany City Church               | 5                  | 200                   | £3,000          | £350               | £3,350              |
| Blue Watch Youth Centre           | 10                 | 70                    | £840            | £0                 | £840                |
| CHANCE                            | 11                 | 80                    | £990            | £350               | £1,340              |
| City Library                      | 12                 | 120                   | £1,440          | £0                 | £1,440              |
| Friends of Doxford Park           | 2                  | 20                    | £120            | £350               | £470                |
| Ryhope Terraces and Avenues       | 5                  | 100                   | £1,080          | £350               | £1,430              |
| Sunderland Community Action Group | 12                 | 120                   | £1,440          | £0                 | £1,440              |
| The Box Youth Centre              | 13                 | 140                   | £1,650          | £0                 | £1,650              |
| The Salvation Army (Hendon)       | 4                  | 30                    | £360            | £350               | £710                |
| The Salvation Army (Millfield)    | 10                 | 120                   | £1,500          | £350               | £1,850              |
| Total                             | 84                 | 1000                  | 12420           | 2100               | £14,520             |

| Output Code  | Target |
|--|--------|
| Number of sessions delivered                               | 84     |
| Number of children and young people involved               | 1,000  |
| Number of meals served                                     | 4,140  |
| Number of volunteers trained in food hygiene and first aid | 24     |
| Number of VCS partners involved                            | 10     |


## Activity Schedule for 2018 Summer School Holidays

| Ward        | Organisations                     | Day       | Date           | Time            | Brief Description   |
|-------------|-----------------------------------|-----------|----------------|-----------------|---|
| Ryhope      | Blue Watch Youth Centre           | Monday    | 23 July 2018   | 10am - 1pm      | Out of centre, street games and leisure activities              |
| Millfield   | The Salvation Army                | Monday    | 23 July 2018   | 1.30pm - 3.30pm | Activities, games, crafts and food                              |
| Hendon      | CHANCE                            | Monday    | 23 July 2018   | 10am - 3pm      | Family cooking and Karaoke                                      |
| Doxford     | The Box Youth Project             | Tuesday   | 24 July 2018   | 10am - 12.30pm  | Picnic in the Park  |
| Millfield   | The Salvation Army                | Tuesday   | 24 July 2018   | 1.30pm - 3.30pm | Activities, games, crafts and food                              |
| St Michaels | Sunderland Community Action Group | Tuesday   | 24 July 2018   | 10am - 4pm      | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | City Library                      | Tuesday   | 24 July 2018   | 2.30pm - 3.30pm | Summer reading challenge, stories and crafts                    |
| Ryhope      | Ryhope Terrace and Avenues        | Wednesday | 25 July 2018   | 9.30am - 3.30pm | Bus trip to Scarborough, meet at Tecaz, book via Facebook £5pp. |
| Ryhope      | Blue Watch Youth Centre           | Wednesday | 25 July 2018   | 10am - 1pm      | Out of centre, street games and leisure activities              |
| Millfield   | The Salvation Army                | Wednesday | 25 July 2018   | 1.30pm - 3.30pm | Activities, games, crafts and food                              |
| St Michaels | Sunderland Community Action Group | Thursday  | 26 July 2018   | 10am - 4pm      | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | City Library                      | Thursday  | 26 July 2018   | 2.30pm - 3.30pm | Summer reading challenge, stories and crafts                    |
| Millfield   | The Salvation Army                | Thursday  | 26 July 2018   | 1.30pm - 3.30pm | Activities, games, crafts and food                              |
| Hendon      | CHANCE                            | Friday    | 27 July 2018   | 10am - 3pm      | Family cooking and mosaic making                                |
| Doxford     | The Box Youth Project             | Friday    | 27 July 2018   | 9am - 11am      | Breakfast Club  |
| Millfield   | The Salvation Army                | Friday    | 27 July 2018   | 1.30pm - 3.30pm | Activities, games, crafts and food                              |
| Hendon      | CHANCE                            | Monday    | 30 July 2018   | 10am - 3pm      | Family cooking and Sports on Moor                               |
| Ryhope      | Blue Watch Youth Centre           | Monday    | 30 July 2018   | 10am - 1pm      | Out of centre, street games and leisure activities              |
| Hendon      | City Library                      | Tuesday   | 31 July 2018   | 2.30pm - 3.30pm | Summer Reading Challenge: Pop Up Book mark                      |
| Doxford     | The Box Youth Project             | Tuesday   | 31 July 2018   | 10am - 12.30pm  | Build A Pizza   |
| St Michaels | Sunderland Community Action Group | Tuesday   | 31 July 2018   | 10am - 4pm      | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | Bethany City Church               | Wednesday | 01 August 2018 | 11am - 2.30pm   | Multiple activities, crafts and sports                          |
| Ryhope      | Ryhope Terrace and Avenues        | Wednesday | 01 August 2018 | 11am - 1pm      | Arts and Crafts day   |
| Ryhope      | Blue Watch Youth Centre           | Wednesday | 01 August 2018 | 10am - 1pm      | Out of centre, street games and leisure activities              |
| Hendon      | City Library                      | Thursday  | 02 August 2018 | 2.30pm - 3.30pm | Summer Reading Challenge: Marvellous Beasts                     |
| St Michaels | Sunderland Community Action Group | Thursday  | 02 August 2018 | 10am - 4pm      | Build a burger  |
| Hendon      | CHANCE                            | Friday    | 03 August 2018 | 10am - 3pm      | Family cooking and movie afternoon                              |
| Doxford     | The Box Youth Project             | Friday    | 03 August 2018 | 9am - 11am      | Breakfast Club  |

|             |                                   |           |                |                  |   |
|-------------|-----------------------------------|-----------|----------------|------------------|---|
| Millfield   | The Salvation Army                | Friday    | 03 August 2018 | 10am - 1pm       | Activities, games, crafts and food                              |
| Hendon      | CHANCE                            | Monday    | 06 August 2018 | 10am - 3pm       | Family cooking and toy making                                   |
| Ryhope      | Blue Watch Youth Centre           | Monday    | 06 August 2018 | 10am - 1pm       | Out of centre, street games and leisure activities              |
| Hendon      | City Library                      | Tuesday   | 07 August 2018 | 2.30pm - 3.30pm  | Summer Reading Challenge: Jar of Dreams                         |
| Doxford     | The Box Youth Project             | Tuesday   | 07 August 2018 | 10am - 12.30pm   | Build a burger  |
| St Michaels | Sunderland Community Action Group | Tuesday   | 07 August 2018 | 10am - 4pm       | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | The Salvation Army                | Tuesday   | 07 August 2018 | 10am - 2pm       | Games, crafts, story and food                                   |
| Hendon      | Bethany City Church               | Wednesday | 08 August 2018 | 11am - 2.30pm    | Multiple activities, crafts and sports                          |
| Ryhope      | Ryhope Terrace and Avenues        | Wednesday | 08 August 2018 | 10.30am - 3pm    | Litter pick and family fun afternoon                            |
| Ryhope      | Blue Watch Youth Centre           | Wednesday | 08 August 2018 | 10am - 1pm       | Out of centre, street games and leisure activities              |
| Hendon      | City Library                      | Thursday  | 09 August 2018 | 2.30pm - 3.30pm  | Summer Reading Challenge: Tube Charlie                          |
| Doxford     | The Box Youth Project             | Thursday  | 09 August 2018 | 6pm - 8pm        | Movie Night   |
| St Michaels | Sunderland Community Action Group | Thursday  | 09 August 2018 | 10am - 4pm       | Breakfast Club  |
| Doxford     | Friends of Doxford Park           | Thursday  | 09 August 2018 | 10.30am - 1.30pm | Nature trail activities   |
| Hendon      | CHANCE                            | Friday    | 10 August 2018 | 10am - 3pm       | family cooking at 25 birthday celebration                       |
| Doxford     | The Box Youth Project             | Friday    | 10 August 2018 | 9am - 11am       | Breakfast Club  |
| Doxford     | Friends of Doxford Park           | Friday    | 10 August 2018 | 10.30am - 1.30pm | Nature trail activities   |
| Millfield   | The Salvation Army                | Friday    | 10 August 2018 | 10am - 1pm       | Activities, games, crafts and food                              |
| Hendon      | CHANCE                            | Monday    | 13 August 2018 | 10am - 3pm       | Family cooking and CHANCE Bake Off                              |
| Ryhope      | Blue Watch Youth Centre           | Monday    | 13 August 2018 | 10am - 1pm       | Out of centre, street games and leisure activities              |
| Hendon      | City Library                      | Tuesday   | 14 August 2018 | 2.30pm - 3.30pm  | Summer Reading Challenge: Revolting Beards                      |
| Doxford     | The Box Youth Project             | Tuesday   | 14 August 2018 | 10am - 12.30pm   | Fitness Fun   |
| St Michaels | Sunderland Community Action Group | Tuesday   | 14 August 2018 | 10am - 4pm       | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | The Salvation Army                | Tuesday   | 14 August 2018 | 10am - 2pm       | Games, crafts, story and food                                   |
| Hendon      | Bethany City Church               | Wednesday | 15 August 2018 | 11am - 2.30pm    | Multiple activities, crafts and sports                          |
| Ryhope      | Ryhope Terrace and Avenues        | Wednesday | 15 August 2018 | 9.30am - 4pm     | Teddy Bears Picnic, meet at Tecaz, book via Facebook £5 pp.     |
| Ryhope      | Blue Watch Youth Centre           | Wednesday | 15 August 2018 | 10am - 1pm       | Out of centre, street games and leisure activities              |
| Hendon      | City Library                      | Thursday  | 16 August 2018 | 2.30pm - 3.30pm  | Summer Reading Challenge: Crafty Giraffes                       |
| St Michaels | Sunderland Community Action Group | Thursday  | 16 August 2018 | 10am - 4pm       | Breakfast Club  |
| Hendon      | CHANCE                            | Friday    | 17 August 2018 | 10am - 3pm       | Family cooking and kite making                                  |
| Doxford     | The Box Youth                     | Friday    | 17 August 2018 | 9am -            | Breakfast Club  |

|             |                                   |           |                |                 |   |
|-------------|-----------------------------------|-----------|----------------|-----------------|---|
|             | Project                           |           |                | 11am            |   |
| Millfield   | The Salvation Army                | Friday    | 17 August 2018 | 10am - 1pm      | Activities, games, crafts and food                              |
| Hendon      | CHANCE                            | Monday    | 20 August 2018 | 10am - 3pm      | Family cooking and Sports on Moor                               |
| Ryhope      | Blue Watch Youth Centre           | Monday    | 20 August 2018 | 10am - 1pm      | Out of centre, street games and leisure activities              |
| Hendon      | City Library                      | Tuesday   | 21 August 2018 | 2.30pm - 3.30pm | Summer Reading Challenge: Design-a-bag                          |
| Doxford     | The Box Youth Project             | Tuesday   | 21 August 2018 | 10am - 12.30pm  | Creative Crafts   |
| St Michaels | Sunderland Community Action Group | Tuesday   | 21 August 2018 | 10am - 4pm      | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | The Salvation Army                | Tuesday   | 21 August 2018 | 10am - 2pm      | Games, crafts, story and food                                   |
| Hendon      | Bethany City Church               | Wednesday | 22 August 2018 | 11am - 2.30pm   | Multiple activities, crafts and sports                          |
| Ryhope      | Blue Watch Youth Centre           | Wednesday | 22 August 2018 | 10am - 1pm      | Out of centre, street games and leisure activities              |
| Hendon      | City Library                      | Thursday  | 23 August 2018 | 2.30pm - 3.30pm | Summer Reading Challenge: Dream Catcher                         |
| St Michaels | Sunderland Community Action Group | Thursday  | 23 August 2018 | 10am - 4pm      | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | CHANCE                            | Friday    | 24 August 2018 | 10am - 3pm      | Family cooking and making toys from recycled items              |
| Doxford     | The Box Youth Project             | Friday    | 24 August 2018 | 9am - 11am      | Breakfast Club  |
| Millfield   | The Salvation Army                | Friday    | 24 August 2018 | 10am - 1pm      | Activities, games, crafts and food                              |
| Hendon      | City Library                      | Tuesday   | 28 August 2018 | 2.30pm - 3.30pm | Summer Reading Challenge: Explore Learning Inspiring Matilda    |
| St Michaels | Sunderland Community Action Group | Tuesday   | 28 August 2018 | 10am - 4pm      | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | The Salvation Army                | Tuesday   | 28 August 2018 | 10am - 2pm      | Games, crafts, story and food                                   |
| Hendon      | Bethany City Church               | Wednesday | 29 August 2018 | 11am - 2.30pm   | Multiple activities, crafts and sports                          |
| Ryhope      | Ryhope Terrace and Avenues        | Wednesday | 29 August 2018 | 9.30am - 3.30pm | Visit to Park and Beach, meet at Tecaz, book via Facebook £5pp. |
| Hendon      | City Library                      | Thursday  | 30 August 2018 | 2.30pm - 3.30pm | Summer Reading Challenge: The Creative Brain Show               |
| Doxford     | The Box Youth Project             | Thursday  | 30 August 2018 | 2.30pm - 5pm    | Back to School BBQ  |
| St Michaels | Sunderland Community Action Group | Thursday  | 30 August 2018 | 10am - 4pm      | Indoor & Outdoor multi sports & Games. Arts & Crafts, Hot Lunch |
| Hendon      | CHANCE                            | Friday    | 31 August 2018 | 10am - 3pm      | Family Fun Day  |
| Doxford     | The Box Youth Project             | Friday    | 31 August 2018 | 9am - 11am      | Breakfast Club  |
| Millfield   | The Salvation Army                | Friday    | 31 August 2018 | 10am - 1pm      | Activities, games, crafts and food                              |

**Submitted Application**

| Organisation / Output | Universal Credit  | Young People | Social Isolation | Amount | Recommendation |
|-----------------------|---|--------------|------------------|--------|----------------|
| <b>Doxford</b>        |   |              |                  |        |                |
| <b>Hendon</b>         |   |              |                  |        |                |
| Make Your Way         |  |              |                  | £2,000 | Reject         |

**Application One**

|                             |                          |
|-----------------------------|--------------------------|
| <b>Name of Organisation</b> | Make Your Way            |
| <b>Title of Project</b>     | Community Connectors     |
| <b>Full Cost of project</b> | £2,000                   |
| <b>Match Funding</b>        | £0                       |
| <b>Total SIB requested</b>  | £2,000                   |
| <b>Start / End</b>          | August 2018 / April 2019 |
| <b>Declaration</b>          | Nil                      |

**Project Description**

1. Assisting people to prepare for universal credit

“We aim through this grant to support and guide people who are receiving Universal Credit. We have experience and we understand Universal Credit does raise issues in some cases. We aim to offer our services for advice on: budget Management as we have learned from our service users that the transfer from JSA to Universal Credit has proved difficult and has caused issues for example rent arrears and shortage of food in local households. We have spoken to landlords and given a professional explanation and reference provision to ensure eviction does not happen due to the Universal Credit transfer or because the service user has not known how to manage their new budget income. And we have helped service users who have found themselves with no food by introducing them to the food bank who are an organisation we work in partnership with. This has benefited the community by reducing evictions and the service user by supporting them with housing issues and resolving any anxiety around rent or finding bonds. And by introducing individuals and groups to the food bank we have stopped household being hungry and we have reduced the need to use crime to fund food shortage for individuals and families.”

| Output Code                            | Target |
|--|--------|
| Number of beneficiaries                | 48     |
| CV's created                           | 48     |
| Confidence building sessions delivered | 12     |

The project description does not provide a clear understanding of what it will do i.e. employ a part time worker to deliver 8 hrs a week to support people prepare for UC by showing them how to navigate around the relevant website, complete a CV, carry out job searches, etc.


It seems to focus on what the Group have delivered – not the proposed project.

The financial breakdown does not match with the project description.

Preparing for universal credit needs experts to provide current and accurate information, advice and guidance – none listed. Although their service users may need support on preparing for universal credit Make Your Way specialise in furniture restoration, it would make more sense for the organisation to signpost their customers into specialist providers.

## Call for Projects: East Digital Inclusion Programme (EDiT) Phase Two

### Submitted Application

| Organisation / Output        | Target audience | Participation tools   | Develop IT skills | Amount | Recommendation |
|------------------------------|-----------------|---|-------------------|--------|----------------|
| East Sunderland              |                 |   |                   |        |                |
| Sunderland North Family Zone |                 |  |                   | £4,500 | Reject         |

### Application One

|                             |                              |
|-----------------------------|------------------------------|
| <b>Name of Organisation</b> | Sunderland North Family Zone |
| <b>Title of Project</b>     | Digital Inclusion            |
| <b>Full Cost of project</b> | £27,000                      |
| <b>Match Funding</b>        | £22,500                      |
| <b>Total SIB requested</b>  | £4,500                       |
| <b>Start / End</b>          | August 2018 / March 2019     |
| <b>Declaration</b>          | Nil                          |

### Project Description

#### 1. Target audience

*Not referenced in the form.*

#### 2. Participation Tools

To deliver one to one support or small group work to a minimum of 300 residents in venues in the East area (none listed on the form). Customers can self-refer, drop in or make appointments. The customer will be given support based on their capacity and confidence to complete a basic online programme which usually takes six hours to deliver, so the length of the course may vary. The organisation states it will train up to two Digital Champions in the venues to continue the project when funding ends.

#### 3. Skills developed

*Not referenced in the form.*

| Output Code                           | Target |
|---------------------------------------|--------|
| Minimum number of residents supported | 300    |

| Item and Description  | Total Costs    | Match Costs    | SIB Contribution |
|-----------------------|----------------|----------------|------------------|
| £15 per learner x 300 | £27,000        | £22,500        | £4,500           |
| <b>Total</b>          | <b>£27,000</b> | <b>£22,500</b> | <b>£4,500</b>    |



The organisation are based in Silksworth and have not received funding from East Area Committee before.

Unsure if the match funding is geographically restricted, similarly to SIB, and if the project is being delivered in the West and the addition from SIB will extend the work into the area.

The organisation did not identify any venues in the East area to work from therefore it is not clear if the Organisation have a good knowledge or understanding of what partnerships, services or activities are delivered in the East area. The project description did not make reference to who and how the project would work with the target audience, or what skills would be developed.

Area Committee are requested to align £50,000 against the new area priority 'maximising community assets' and task the Area Place Board with the following:

- a) Councillors to identify and list buildings within their wards which could deliver free/discounted positive diversionary activity, such as sport, arts and cultural activities for young people aged 15-17 year olds to reduce youth disorder.

Deadline 23 July 2018

- b) Consult with young people, sport and leisure, Northumbria Police, VCS Area Network, Together for Children, Youth Offending, East LMAPs to identify a list of activities what young people would like to engage with.

Deadline 23 July 2018

- c) Cross reference both lists to ensure the activities invested in are what young people want to try and participate in.

Deadline August 2018

- d) Carry out a call for projects to fund diversionary activity which develops resilience to youth offending and risk / or ASB behaviour in a positive setting.

Deadline 24 September 2018

The Place Board will oversee the development of the area priority and present a full report at the next Area Committee for Area Committee's consideration.

Deadline: 12 November 2018

Area Committee are requested to align £50,000 against the new area priority 'valuing volunteers' and task the Area People Board with the following:

- a) Acknowledge the contribution volunteers make in the area by hosting an East Area Award Ceremony, allowing councillors to meet and talk to volunteers first hand, as well as providing a platform for VCS Groups to showcase their services and network.

Deadline: 24 July 2018 (Planning meeting)

- b) Carry out a small call for projects to encourage ideas and initiatives from small community groups led by volunteers

Deadline: 25 September 2018

- c) Enable volunteer to help others by finding out what is out there for families, children, young people, special educational needs, disabilities, adults and older people by improving use and access via the Sunderland Community Directory.

Deadline: 4 October 2018

The People Board will oversee the development of the area priority and present a full report at the next Area Committee for Area Committee's consideration.

Deadline: 12 November 2018

## East Sunderland Area Committee

### Annex Ten

25 June 2018



### Community Chest: Financial Statement April to May 2018

|   |                      |                  |
|---|----------------------|------------------|
| <b>Doxford Ward Budget</b>                | <b>£10,000</b>       |                  |
| <b>Project</b>                            | <b>Approval Date</b> | <b>Approvals</b> |
| No applications awarded April to May 2018 |                      |                  |
| <b>Remaining balance</b>                  |                      | <b>£10,000</b>   |
| <b>Hendon Ward Budget</b>                 | <b>£10,000</b>       |                  |
| <b>Project</b>                            | <b>Approval Date</b> | <b>Approvals</b> |
| Sunderland Heritage Forum                 | 21.05.18             | £700             |
| Living History North East                 | 21.05.18             | £1,100           |
| Sunderland East End ABC                   | 21.05.18             | £950             |
| <b>Remaining balance</b>                  |                      | <b>£7,250</b>    |
| <b>Millfield Ward Budget</b>              | <b>£10,000</b>       |                  |
| <b>Project</b>                            | <b>Approval Date</b> | <b>Approvals</b> |
| Sunderland Fire Station Community Hub     | 01.05.18             | £3,000           |
| <b>Remaining balance</b>                  |                      | <b>£7,000</b>    |
| <b>Ryhope Ward Budget</b>                 | <b>£10,000</b>       |                  |
| <b>Project</b>                            | <b>Approval Date</b> | <b>Approvals</b> |
| RWC Football Club                         | 21.05.18             | £1,001           |
| <b>Remaining balance</b>                  |                      | <b>£8,999</b>    |
| <b>St Michaels Ward Budget</b>            | <b>£10,000</b>       |                  |
| <b>Project</b>                            | <b>Approval Date</b> | <b>Approvals</b> |
| Sunderland Ladies Probus Club             | 14.05.18             | £740             |
| <b>Remaining balance</b>                  |                      | <b>£9,260</b>    |

## Current Planning Applications(East)

Between 01/04/2018 and 29/05/2018

| Reference    | Address   | Proposal  | Date Valid | Target Date for Decision |
|--------------|---|---|------------|--------------------------|
| 18/00438/FUL | Land To The North Of Mill Hill RoadDoxford ParkSunderland | Application for 113 residential units (C3) and associated access, landscaping and ancillary works.  | 09/04/2018 | 09/07/2018               |
| 18/00579/FUL | Land AtHighfield House Burdon LaneBurdonSunderlandSR3 2PT | Siting of 4no. camping pods, including new pedestrian access, 4no. parking bays, bin store, septic tank and associated works.   | 11/04/2018 | 06/06/2018               |
| 18/00166/SUB | The Lodge Silksworth RoadSunderlandSR3 2PA                | Erection of a two storey side extension to form garage with granny flat above, including linked galley to existing dwelling. Erection of a single storey extension to rear to provide kitchen and w.c | 11/04/2018 | 06/06/2018               |
| 18/00621/SUB | 18 Ruswarp DriveSunderlandSR3 2PH                         | Conversion of existing garage to habitable room and erection of first floor extension above   | 11/04/2018 | 06/06/2018               |
| 18/00636/FUL | 2 Markby CloseSunderlandSR3 2RG                           | Conversion of garage into habitable roof to include new hipped roof.  | 12/04/2018 | 07/06/2018               |

| Reference    | Address  | Proposal   | Date Valid | Target Date for Decision |
|--------------|--|--|------------|--------------------------|
| 18/00558/FUL | The Lodge Old Burdon Farm Old Burdon HamletSeahamSR7 0NW | Internal and external alterations to include two storey extensions and associated alterations to windows and doors. The installation of two wood burning stoves and associated external flues. | 19/04/2018 | 14/06/2018               |
| 18/00696/FUL | The Lodge Old Burdon Farm Old Burdon HamletSeahamSR7 0NW | Erection of detached garage.   | 19/04/2018 | 14/06/2018               |
| 18/00567/FUL | The Pottery Warden Law LaneSunderlandSR3 2PD             | Regrading and hard landscaping of side and rear garden. Erection of car port to side, access gate to side and summer house and lamp standard to rear. (PART RETROSPECTIVE).                    | 04/05/2018 | 29/06/2018               |
| 18/00749/FUL | The Inn PlaceKnollside CloseSunderlandSR3 2UD            | Demolition of existing public house and erection of 19 dwellings with associated parking and landscaping.  | 16/05/2018 | 15/08/2018               |
| 18/00592/FUL | Break Time Cafe Hendon RoadSunderlandSR2 8AS             | Erection of metal boundary fence and gates.  | 06/04/2018 | 01/06/2018               |
| 18/00561/FUL | Watts Moses HouseHigh Street EastSunderland              | Change of use of communal residents lounge to residential flat (part retrospective).   | 16/04/2018 | 11/06/2018               |

| Reference    | Address  | Proposal   | Date Valid | Target Date for Decision |
|--------------|--|--|------------|--------------------------|
| 18/00668/FUL | 68 Hunter TerraceSunderlandSR2 8SA                         | Erection of two storey side and single storey rear extension.  | 18/04/2018 | 13/06/2018               |
| 18/00485/FDC | Sunderland Church High SchoolMowbray RoadSunderlandSR2 8HY | Conversion and change of use of existing school building to provide 15no. apartments with associated parking, includes demolition of existing outbuildings and alterations to front boundary wall.                         | 19/04/2018 | 19/07/2018               |
| 18/00667/FUL | 64 Hunter TerraceSunderlandSR2 8SA                         | Erection of a single storey extension to front, two storey to side and single storey extension to rear of property.  | 20/04/2018 | 15/06/2018               |
| 18/00169/FUL | 21 Rowlandson TerraceSunderlandSR2 7SU                     | Conversion of former dental practice with ancillary residential accommodation (D1 use) to single residential dwelling (C3 use), replacement of windows to front and rear and timber decking to rear (amended description). | 25/04/2018 | 20/06/2018               |
| 18/00778/LBC | 27 Trafalgar SquareSunderlandSR1 2BW                       | Internal works to create an enlarged community area with installation of a steel beam.   | 04/05/2018 | 29/06/2018               |
| 18/00821/FUL | Pathways1 - 2 John StreetSunderlandSR1 1HT                 | Creation of new entrance within shop front to front elevation.   | 11/05/2018 | 06/07/2018               |

| Reference    | Address  | Proposal   | Date Valid | Target Date for Decision |
|--------------|--|--|------------|--------------------------|
| 18/00757/CLE | 12 - 13 Toward Road<br>Sunderland SR1 2QF            | Application for Lawful development certificate for existing use as residential (C3).   | 16/05/2018 | 11/07/2018               |
| 18/00849/FUL | Unit B<br>The Parade<br>Hendon<br>Sunderland SR2 8NT | Change of use from general industrial to vehicle dismantlers in connection with existing business at Unit A.   | 17/05/2018 | 12/07/2018               |
| 18/00629/VAR | Galen Building<br>Green Terrace<br>Sunderland        | Variation of condition 2 (plans) attached to planning application Reference Number: 14/02729/FUL - (Conversion of building to comprise 128 units of accommodation providing 164 student bed spaces and ancillary facilities. Removal of second floor roof extensions and rear roof and part of east elevation and construction of a second floor extension, construction of new dormer to rear, removal of lower ground floor extension, construction of new accommodation area to the rear to include creation of external/amenity areas to the rear and associated external alterations) to allow for alterations to roof. | 12/04/2018 | 07/06/2018               |
| 18/00531/FUL | 255 - 256 High Street<br>West<br>Sunderland SR1 3DH  | Change of use from night club (sui generis) to House Of Multi Occupation (sui generis) with associated elevational alterations, including replacement UPVC windows, dormer windows to north elevation, rendering, and alterations to existing entrance.  | 17/04/2018 | 12/06/2018               |



| Reference    | Address  | Proposal  | Date Valid | Target Date for Decision |
|--------------|--|---|------------|--------------------------|
| 18/00700/FUL | 1 Chester TerraceSunderlandSR1<br>3SJ  | Erection of single storey rear extension (RESUBMISSION).  | 20/04/2018 | 15/06/2018               |
| 18/00593/FUL | 1 Burn Park<br>RoadThornhillSunderlandSR2<br>7JH                                   | Retrospective change of use to 8 bed HMO to include additional window to side elevation and replace french doors at rear first floor level with window.   | 03/05/2018 | 28/06/2018               |
| 18/00780/LBC | Royal Bank Of Scotland64 Fawcett<br>StreetSunderlandSR1 1BB                        | Removal of all external signage, external ATM and nightsafe and infilling of exposed areas. All banking related fittings and fixtures to be removed internally and externally (including cashiers desk) to decommission the branch. | 04/05/2018 | 29/06/2018               |
| 18/00850/FUL | 13 Broad<br>MeadowsThornhillSunderlandS<br>R2 7NG                                  | Erection of a single storey extension to rear and external alterations to side to include patio area and steps to garden  | 16/05/2018 | 11/07/2018               |
| 18/00803/FUL | 18 SummerhillSunderlandSR2<br>7NX  | Erection of three storey side extension.  | 16/05/2018 | 11/07/2018               |
| 18/00645/LBC | The GatehouseRyhope Pumping<br>StationWaterworks<br>RoadRyhopeSunderlandSR2<br>0ND | Erection of a 1.6 metre high internal perimeter fence, access gates and installation of 4 no. life buoy stands  | 13/04/2018 | 08/06/2018               |

| Reference    | Address  | Proposal   | Date Valid | Target Date for Decision |
|--------------|--|--|------------|--------------------------|
| 18/00646/FUL | The GatehouseRyhope Pumping<br>StationWaterworks<br>RoadRyhopeSunderlandSR2<br>0ND             | Erection of a 1.6 metre high<br>internal perimeter fence, access<br>gates and installation of 4no. life<br>buoy stands   | 16/04/2018 | 16/07/2018               |
| 18/00712/FUL | Land Between 24, 25 Beechbrooke<br>And 33, 35 Huntley<br>TerraceRyhopeSunderland               | Change of use of open space to<br>private garden and erection of<br>1.8m high boundary fence.  | 23/04/2018 | 18/06/2018               |
| 18/00644/FUL | Former Grangetown AutosRyhope<br>RoadSunderland  | Change of use of part of public<br>footpath to private garden<br>(alteration of building plot no's 44-<br>46 under 17/00386/FUL) and<br>making good of remaining public<br>footpath/grass verge to North of<br>the site boundary, including<br>stopping up of highway. | 23/04/2018 | 18/06/2018               |
| 18/00744/FUL | 14 Regent RoadSunderlandSR2<br>0PP   | Erection of a single storey<br>extension to front, two storey to<br>side and new boundary wall to<br>front, side and rear of property.   | 01/05/2018 | 26/06/2018               |
| 18/00014/FUL | Two Sisters Food GroupUnit<br>UWellmere RoadLeechmere<br>Industrial EstateSunderlandSR2<br>9TE | Provision of 50 space car park,<br>new access from Wellmere Road<br>with vehicle control barriers and<br>fencing and installation of stair,<br>lift and windows to existing upper<br>floor mezzanine to form offices<br>(Amended description)                          | 17/05/2018 | 16/08/2018               |
| 18/00876/FUL | 1 Gairsay CloseSunderlandSR2<br>0TG  | Erection of two storey extension<br>to side and porch extension to<br>front.   | 18/05/2018 | 13/07/2018               |

| Reference    | Address  | Proposal  | Date Valid | Target Date for Decision |
|--------------|--|---|------------|--------------------------|
| 18/00852/FUL | 18/18A Stockton<br>TerraceSunderlandSR2 9RN          | Change of use of first floor flat to<br>hairdressing/beauty salon<br>together with alterations to front<br>and rear elevations and new roof<br>to existing rear extension.                          | 18/05/2018 | 13/07/2018               |
| 18/00669/FUL | 30 Queen Alexandra<br>RoadSunderlandSR2 9PD          | Erection of a two storey side and<br>single storey extensions to front<br>and rear; raised platform to rear<br>with associated steps; and<br>ground level changes to side with<br>associated steps. | 18/04/2018 | 13/06/2018               |
| 18/00707/FUL | 11 Meadow<br>GardensSunderlandSR3 1YB                | Erection of a single storey<br>extension to rear.   | 23/04/2018 | 18/06/2018               |
| 18/00666/FUL | 3 Tunstall ParkSunderlandSR2<br>7SJ                  | Erection of a single storey<br>side/rear extension.   | 23/04/2018 | 18/06/2018               |
| 18/00704/FUL | 211 Queen Alexandra<br>RoadSunderlandSR3 1YF         | Erection of pitched roof to<br>existing garage and utility.   | 24/04/2018 | 19/06/2018               |
| 18/00441/FUL | Nucleus House3 Brookside<br>TerraceSunderlandSR2 7RN | Erection of single storey rear<br>extension to provide laundry/<br>store room and first floor<br>extension above existing garage<br>to provide training room.                                       | 24/04/2018 | 19/06/2018               |
| 18/00758/FUL | 6 Tunstall ValeSunderlandSR2<br>7HP                  | Demolition of existing garage and<br>erection of a single storey<br>extension to rear to provide utility<br>and study extension   | 01/05/2018 | 26/06/2018               |

| Reference    | Address   | Proposal  | Date Valid | Target Date for Decision |
|--------------|---|---|------------|--------------------------|
| 18/00759/FUL | 55 Queen Alexandra<br>RoadSunderlandSR2 9PA                 | Erection of two storey extension<br>to side/ rear, single storey<br>extension to rear and canopy to<br>side.                          | 01/05/2018 | 26/06/2018               |
| 18/00310/FUL | Cooper Rose2 - 3 Albion<br>PlaceSunderlandSR1 3NG           | Proposed creation of roof terrace.  | 11/05/2018 | 06/07/2018               |
| 18/00804/FUL | 2A Derwent<br>StreetSunderlandSR1 3NT                       | Change of use from 5 bed flat to 1<br>bed flat and 3 bed masionette to<br>first and second floors                                     | 21/05/2018 | 16/07/2018               |
| 18/00784/FU4 | Barbara Priestman<br>AcademyMeadowsideSunderland<br>SR2 7QN | Provision of additional car<br>parking spaces   | 21/05/2018 | 16/07/2018               |
| 18/00887/PRI | 103 Tunstall<br>RoadSunderlandSR2 9BA                       | Erection of a single storey rear<br>extension. (Extends 3.5m from the<br>original dwelling, 3.6m in height<br>and 2.1m to the eaves). | 24/05/2018 | 05/07/2018               |