

<p><b>CABINET MEETING – 20 JUNE 2024</b></p> <p><b>EXECUTIVE SUMMARY SHEET- PART I</b></p>	
<p><b>Title of Report:</b> Performance Report – Quarter 3 of 2023/24.</p>	
<p><b>Author(s):</b> Report of the Chief Executive</p>	
<p><b>Purpose of Report:</b> To provide performance information in relation to Quarter 3 of 2023/24.</p>	
<p><b>Description of Decision:</b> Cabinet is requested to consider and accept the performance information in relation to Quarter 3 performance of 2023/24.</p>	
<p><b>Is the decision consistent with the Budget/Policy Framework?</b> Yes</p>	
<p><b>If not, Council approval is required to change the Budget/Policy Framework</b></p>	
<p><b>Suggested reason(s) for Decision:</b> To ensure cabinet is informed of the current performance position for the council against the City Plan.</p>	
<p><b>Alternative options to be considered and recommended to be rejected:</b> There are no alternative options recommended.</p>	
<p><b>Impacts analysed:</b></p> <p>Equality <input type="text" value="N/A"/> Privacy <input type="text" value="N/A"/> Sustainability <input type="text" value="N/A"/> Crime and Disorder <input type="text" value="N/A"/></p>	
<p><b>Is the Decision consistent with the Council’s Co-operative Values?</b> Yes</p>	
<p><b>Is this a “Key Decision” as defined in the Constitution?</b> No</p>	
<p><b>Is it included in the 28 day Notice of Decisions?</b> No</p>	



## **CABINET – 6 JUNE 2024**

### **PERFORMANCE REPORT – QUARTER 3 of 2023/24**

#### **Report of the Chief Executive**

##### **1. Purpose of Report**

1.1 To provide performance information in relation to Quarter 3 of 2023/24.

##### **2. Description of Decision**

2.1 Cabinet is requested to consider and accept the performance information in relation to Quarter 3 performance of 2023/24.

##### **3. Introduction and Background**

3.1 A key component of the Council's performance framework is monitoring of the council's priorities with quarterly reporting to the Chief Officer Group, Scrutiny Co-ordinating Committee and Cabinet.

3.2 The Council's Corporate Performance Management Framework is aligned with the Sunderland City Plan.

3.3 The City Plan 2023-2035 covers:

- A Vision, shared by the members of the Sunderland Partnership, for the Sunderland of 2035
- Ambitions that guide the city's transformation and the council's associated contribution
- Three Key Themes – Dynamic Smart City, Healthy Smart City and Vibrant Smart City under which the council organises its work and activities to pursue the ambitions
- A set of Commitments for each key theme under which the council's activities are aligned
- An Indicative Timeline of Activities illustrating the council's actions across all of the key themes.

3.4 The Corporate Performance Report is aligned to the three key themes of the City Plan (*Dynamic Smart City, Healthy Smart City and Vibrant Smart City*) as well as including additional Council indicators for organisational health / productive & innovative working, financial management and a council ready for the future.

3.5 The report sets out the progress made to the end of Quarter 3 of 2023/24, against the City Plan 2023-2035.

3.6 Following the City Plan's publication in 2019, an annual review and assurance process has been undertaken each year, to ensure that delivery remains focused on achieving the plan's vision, ambitions and commitments, whilst taking account of changing circumstances and conditions at a local, national and global level.

3.7 The annual review and assurance of the City Plan undertaken in early 2023, recognised the impact of the cost-of-living crisis and a need to focus on resilience within the plan. It also recognised the significant achievements

made in the first three years of the plan's lifespan through the completion of its Timeline Activity, and therefore the planned activity was substantially refreshed to deliver outcomes to 2035.

- 3.8 The refreshed plan was adopted from 1<sup>st</sup> April 2023. This report relates to activity and performance in the third quarter of 2023/24.

#### **4. Quarter 3 Performance Report**

- 4.1 The report attached sets out the performance position in relation to the City Plan 2023-2035 priority areas in relation to Quarter 3 of 2023/24.
- 4.2 The report was submitted to Scrutiny Co-ordinating Committee for consideration on 7<sup>th</sup> March 2024.

#### **5. Reasons for the Decision**

- 5.1 To ensure Cabinet are aware of the current performance position in relation to the City Plan.