

## North Area Committee

26th June 2025

### Ward Improvement Budget 2024/2025

Castle Ward Budget		£15,000		
Project	Approval Date	Purpose of Grant	Returned	Approvals
Castletown Scouts - Minibus	26/09/2024	Grant towards equipment	-	£15,000.00
		Total Spend	£15,000.00	
		Remaining Balance	£0.00	

Fulwell Ward Budget		£15,000		
Project	Approval Date	Purpose of Grant	Returned	Approvals
SCC - Sea Road bus shelter	05/11/2024	Grant towards improvements	-	£6,989.00
Friends of Fulwell - Memorial	10/04/2025	Grant towards improvements	-	£8,011.00
		Total Spend	£15,000.00	
		Remaining Balance	£0.00	

Redhill Ward Budget		£15,000		
Project	Approval Date	Purpose of Grant	Returned	Approvals
Active Families - St. Cuthberts	05/08/2024	Grant towards activities	-	£4,070.00
SCC - Additional Play Rotherfield	28/02/2025	Grant towards improvements	-	£10,930.00
		Total Spend	£15,000.00	
		Remaining Balance	£0.00	

Southwick Ward Budget		£15,000		
Project	Approval Date	Purpose of Grant	Returned	Approvals
SCC - Thompson Park Toilets (joint with WIP)	18/12/2024	Grant towards improvements	-	£15,000.00
		Total Spend	£15,000.00	
		Remaining Balance	£0.00	

<b>St Peter's Ward Budget</b>	<b>£15,000</b>			
<b>Project</b>	<b>Approval Date</b>	<b>Purpose of Grant</b>	<b>Returned</b>	<b>Approvals</b>
SCC - Sculpture Trail	22/10/2024	Grant towards improvements	-	£7,257.00
SCC - Roker Park Play Kit	13/03/2025	Grant towards improvements	-	£7,743.00
		<b>Total Spend</b>		<b>£15,000.00</b>
		<b>Remaining Balance</b>		<b>£0.00</b>