

**Applications for Washington Neighbourhood Fund****Application No. 1**

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Enforcement/Streetwatch cameras
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£116,900	£21,580	£95,320
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
24 Months	April 2024	March 2026

**Project Description:**

To extend current Environmental Enforcement Officer and street watch camera moves for 2 years April 2024 – March 2026. Expansion of current neighbourhood enforcement project which includes Environmental Enforcement Officer and x 10 streetwatch cameras. The project has proven to be very effective re enforcement action and resident engagement in targeted neighbourhoods. All targets have been over-achieved and the project reports activity to each board via quarterly monthly reports. Since the start of the project March 2021 we have carried out a total of 4240 enforcement actions, including issuing of 29 Fixed Penalty Notices, 270 environmental crime investigations, 2393 written warnings, 315 Section 46 notices and 204 environmental signs erected. Additional partnerships are established with key partners Gentoo, Northumbria Police and Tyne and Wear Fire Brigade as part of this project management.

This extension will now manage the Together Clean & Green Partnership Group as a Project Management Steering Group for NMEP. The project will now liaise directly with Cllrs regarding redeployment of the street cams and identifying any new 'hotspots' for the project to target.

This additional funding will extend the project to March 2026 and allow the officer to roll out activities to other areas in Washington.

<b>How much Neighbourhood Fund is requested?</b>		
£95,320		
<b>Itemised list of all costs</b>	<b>Cost</b>	<b>Neighbourhood Fund Contribution</b>
Environmental Enforcement Officer 2 yrs	£91,000	£91,000
Camera Moves 2 yrs	£4,320	£4,320
Project Management Costs 2 yrs	£21,580	Nil
<b>How much match funding has been/will be secured? (please include funding sources)</b>		
£21,580 match from SCC		

Output	Target
Total Number of Enforcement Actions	1467

**Recommendation – Approve**

The Neighbourhood and Community Board recommend Approval of this project, which delivers to the Washington Area Plan Priority – Neighbourhood Management and Enforcement.

## Application No. 2

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Vehicle Activated Signage - Washington
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£21,500	-	£21,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
2 years	January 2024	December 2025

### Project Description:

There are currently 10 portable signs with 43 rotational locations, signs are moved quarterly, 4 permanent signs at Heworth Road, Station Road and x 2 Springwell Road.

Funding is to extend the current project (with no additional purchase of signs) for a further two years and will require Neighbourhood Funding of £21,500 for rotation and maintenance of current VAS signs across location above.

<b>Outputs</b>	<i>Code</i>	<i>Target</i>
Number of safety measures installed/delivered to improve Neighbourhoods	303	10

<b>How much Neighbourhood Fund is requested?</b>		
£21,500		
<b>Itemised list of all costs</b>	<b>Cost</b>	<b>Neighbourhood Fund Contribution</b>
Rotation and maintenance of current VAS signs across location above	£21,500	£21,500

### Recommendation – Approve

The Neighbourhood and Community Board recommend Approval of this project, which delivers to the Washington Area Plan Priority – VAS programme and road safety

### Application No. 3

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Washington Feasibility Study - Riverside
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£4,350	-	£4,350
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 year	December 23	December 24

#### Project Description:

1. Provide 2 costed options for a public realm scheme for the Washington Riverside area (Fatfield). This would be 1 full option and 1 more 'budget' option
2. Seek input from Flooding and Drainage
3. Seek input from licencing team
4. Seek input from Local Services
5. Present Options to Members and Area Arrangements

To deliver the above we will:

- undertake discussions with colleagues as appropriate
- produce 2 sketch design coloured plans for presentation (RIBA Stage 2)
- prepare short accompanying report setting out relevant considerations/issues

The fee to undertake this initial work will be **£4,350**. This includes for 1no revision following the presentation. It does not include for any detailed design work, tender, procurement, construction etc. All of this would be subject to additional fees.

<b>How much Neighbourhood Fund is requested?</b>		
£4,350		
<b>Itemised list of all costs</b>	<b>Cost</b>	<b>Neighbourhood Fund Contribution</b>
Provide x2 costed options as per above detail	£4,350	£4,350
<b>How much match funding has been/will be secured? (please include funding sources)</b>		
-		

<b>Output</b>	<b>Code</b>	<b>Target</b>
Number of highway, cycle, pathway's, greenspace improved by area (m2)	208	1

#### Recommendation – Approve

The Neighbourhood and Community Board recommend Approval of this project, which delivers to the Washington Area Plan Priority – Carry out a Feasibility Study regarding the vision for Fatfield Riverside Development.

## Application No. 4

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Motorcycle Disorder Taskforce Pilot
<b>Lead Organisation</b>	Sunderland City Council

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
TBC	TBC	£20,000
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 year	December 2023	December 2024

### Project Description:

The Council in partnership with Northumbria Police will pilot a motorcycle disorder taskforce commencing in the autumn to provide a dedicated response to any antisocial or criminal use of motorcycles or e-bikes across South Tyneside and Sunderland.

The proposed initial resourcing for the taskforce is 1x Sgt, 8x PCs & 1 PCSO and 1x ASB Officer from Sunderland and 1x ASB from South Tyneside. The team will be co-located at Washington Police Station.

Draft terms of reference have been prepared and a performance and evaluation framework will be devised prior to implementation to ensure the success of the taskforce is monitored throughout the pilot period. Regular updates can be provided to Neighbourhood & Community Boards.

The team will work both proactively and reactively on a range of preventative, educational, disruption and enforcement tactics.

At the beginning of the pilot, two dedicated training days will take place to ensure the taskforce staff have the requisite capability to achieve their objectives. This will include, but is not limited to training on legislation, ASB Powers, Crimestoppers intelligence programmes, drone capability etc.

We look to seek agreement from all 5 Neighbourhood Community Boards to jointly fund the ASB Officer dedicated to this new team. **The contribution to this post would be £10K per Neighbourhood & Community Board.**

The dedicated ASB Officer will be a pivotal role into the team. The officer will support Northumbria Police on enforcement tactics utilising all powers available but will also drive forward the education and prevention strand of the Partnership action plan.

Boards are also asked to consider whether they would like to identify an area-based pot of money for any design out works/preventive measures to hot spot locations within their areas. **It is recommended the Washington pot be £10,000, subject to approval by Area Committee before implementation.**

Through data analysis and intelligence, the anti-social behaviour officer will look to identify the most problematic locations across the 5 regeneration areas and with specialist advice from crime prevention officer's and relevant teams determine if any appropriate and cost effective 'design out' actions can be carried out e.g. the installation of boulders, camera installation etc. Regular updates will be provided to all Boards.

<b>How much Neighbourhood Fund is requested?</b>		
£20,000		
<b>Itemised list of all costs</b>	<b>Cost</b>	<b>Neighbourhood Fund Contribution</b>
TBC		
<b>How much match funding has been/will be secured? (please include funding sources)</b>		
£TBC		

<b>Output</b>	<b>Target</b>
Number of safety measures installed/delivered to improve neighbourhoods	Tbc
Number of Enforcement actions	Tbc

**Recommendation – Approve**

- The Neighbourhood and Community Board recommend Approval of this project, which delivers to the Washington Area Plan Priority – Neighbourhood Management and Enforcement

## Application No. 5

<b>Funding Source</b>	Neighbourhood Fund
<b>Name of Project</b>	Phoenix / Spark Project
<b>Lead Organisation</b>	Tyne & Wear Fire & Rescue Service

<b>Total cost of Project</b>	<b>Total Match Funding</b>	<b>Total NF Application</b>
£TBC	£TBC	£55,500
<b>Project Duration</b>	<b>Start Date</b>	<b>End Date</b>
1 year	December 2023	December 2024

### Project Description:

#### ***ALL PROJECT DETAIL TAKEN VERBATIM FROM APPLICATION***

### Proposed PHOENIX Project:

1. It is proposed to deliver 4 full PHOENIX programmes and 5 SPARK programmes across the Washington area as shown in the table below:

<b>Programme</b>	<b>No. Courses</b>	<b>Target Group</b>	<b>Learners per Course</b>	<b>Total Learners</b>	<b>Delivery Start Date</b>	<b>End Date</b>
PHOENIX	4	Secondary School Key Stage 3	10	40	Feb 2024	Feb 2025
SPARK	5	Primary School Key Stage 2	10	50	Feb 2024	Feb 2025
<b>Total:</b>	<b>9</b>			<b>90</b>		

2. TWFRS are able to match-fund a proportion of the total cost of these programmes. As a result 42% of the total cost of each PHOENIX programmes will be met by TWFRS. The costs below represent the cost to a commissioning partner for each programme.

3. The costs of the proposed programmes would be:

<b>Programme</b>	<b>Cost per course to partners</b>	<b>Number Courses</b>	<b>of</b>	<b>Total Cost to partners</b>
PHOENIX	£8,250	4		£33,000
SPARK	£4,500	5		£22,500
				<b>£55,500</b>

4. The costs for each programme include lunch and refreshments for young people and minibus transport to the Phoenix Building in central Sunderland.
5. The Washington Phoenix Project 2024 programmes will be focussed around each of the schools in the Washington area.

6. The 4 Phoenix programmes will be based around each of the secondary schools and the 5 SPARK programmes will be focussed around primary school areas.
7. All programmes run during term time with schools marking participants as 'educated off site' in registers to avoid attendance issues. It is hoped that investing young people's time on the programme will result in more effective engagement and attendance in the future as they employ the skills learned during their Phoenix experience.
8. The young people will be selected for the programme through discussions between local community policing teams, local authority services and schools. Schools will also be able to recommend additional young people who into the cohorts that they may feel are at risk of disengaging from education up to the maximum number of course participants.
9. All children and young people enrolling on the programme will have completed permission forms, medical information, individual education plans and media permission forms all under and appropriate data protection framework.
10. TWFRS will act as the commissioning partner for this project and will provide relevant service level agreements and invoice arrangements as required.

<b>How much Neighbourhood Fund is requested?</b>		
£55,500		
<b>Itemised list of all costs</b>	<b>Cost</b>	<b>Neighbourhood Fund Contribution</b>
Transport, equipment, resources, outdoor activities, specialist facilities, food/refreshments, staffing	TBC	£55,500
<b>How much match funding has been/will be secured? (please include funding sources)</b>		
£TBC		

<b>Output</b>	<b>Code</b>	<b>Target</b>
Number of new children and young people benefitting from this project	205	90
Number of individual children and young people benefitting from this project FOOTFALL	206	90

#### **Recommendation – Approve**

- The Neighbourhood and Community Board recommend Approval of this project, which delivers to the Washington Area Plan Priority – Diversionary Activities for Young People