Item 2 Annex 2

Highway Maintenance - Capital Programme 2021-2022

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Caithness Road	Castle	40	Localised footway works	4000	
Cramlington Road	Castle	40	Localised footway works	4000	
Laburnum Grove	Castle	2733	Resurface carriageway		20800
The Broadway	Castle	520	Resurface footway	10575	
Bransdale Avenue	Fulwell	50	Localised carriageway patching		10000
Browne Road (part)	Fulwell	510	Resurface carriageway		6100
Fulwell Road	Fulwell	50	Localised carriageway patching		10000
Lee Street	Fulwell	500	Resurface carriageway		5750
Weardale Avenue	Fulwell	25	Localised carriageway reconstruction		5000
Brunswick Road	Redhill	200	Localised carriageway patching		6400
Ramilies/Rotherfield	Redhill	80	Localised carriageway reconstruction		2575
Ramsgate/Redcar Road	Redhill	150	Localised carriageway patching		4800
Redesdale Road	Redhill	100	Localised carriageway patching		3200
Rotherham Road	Redhill	60	Localised carriageway reconstruction		11150
Broadsheath Terrace (south)	Southwick	1500	Resurface carriageway		17750
Darwin Street	Southwick	1545	Resurface carriageway		18250
Eglington Street	Southwic k	1675	Resurface carriageway		19475
Manx Square	Southwick	150	Localised carriageway repairs		21450

STREET NAME	WARD	Area (m2)	Treatment	Estimate Footway £	Estimate Road £
Swan Street	Southwick	1560	Resurface carriageway		18375
Burscough Crescent (part)	St Peters	280	Localised carriageway resurfacing		3300
Gladstone Street (part)	St Peters	20	Localised carriageway reconstruction		4100
Horatio Street rear	St Peters	1050	Resurface carriageway		12450
Mere Knolls Road	St Peters	30	Localised footway repairs	3900	
Roker Baths Road (part)	St Peters	25	Localised carriageway repairs		2500
			AREA TOTAL	22475	203425
			SELECTION TOTAL	22475	77525

TOTAL = £100,000

Schemes highlighted in bold represent officers' priorities based on members requests and local need considering the budget constraints.