

**EAST SUNDERLAND AREA COMMITTEE
16 MARCH 2020
EXECUTIVE SUMMARY SHEET – PART I**

Title of Report:

Area Budgets: Neighbourhood Fund and Community Chest

Author(s):

Assistance Director of Community Resilience

Purpose of Report:

Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement and update on progress in relation to area funding, Neighbourhood Fund and Community Chest and presents funding proposals for Members consideration.

Description of Decision:

The Area Committee is requested to note the following:

- i) Note the financial statement set out in Tables one and two.
- ii) Endorse the recommendations set out in Section 2.6 and Annex One.
- iii) Note the Community Chest funding approvals for 2019 / 2020, as set out in Annex Two.

Is the decision consistent with the Budget/Policy Framework?

Yes

Suggested reason(s) for Decision:

The Area Committee has an allocation of £393,456 Neighbourhood Fund and £50,000 Community Chest for 2019 / 2020 to promote action on key priorities identified in the relevant Neighbourhood Plan and to attract other funding into the area.

Alternative options to be considered and recommended to be rejected:

The circumstances are such that there are no realistic alternatives that could be considered.

Is this a "Key Decision" as defined in the Constitution? No

Relevant Scrutiny Committees:

Is it included in the Forward Plan? No

16 MARCH 2020

ASSISTANCE DIRECTOR OF COMMUNITY RESILIENCE

Area Budgets

Neighbourhood Fund and Community Chest

1 Purpose of Report

1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the neighbourhood plans, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Neighbourhood Fund and Community Chest.

2 Area Budgets

2.1 Area Committee are requested to note the financial statement, as set out in Table One.

Project Name	Committee Date	Aligned	Approved	Remaining
2018 / 2019				
Neighbourhood Fund				£283,456
Fancy a Day Out (youth activities - top up)	10.06.19		£8,490	£274,966
Walk and Talk	10.06.19		£75,000	£199,966
Community Connectors (4)	10.06.19		£110,000	£89,966
Additional Resource				
Health and Wellbeing Budget (NF/public health)	10.06.19	£50,000	£39,562	£10,438
Fancy a Day Out (youth activities)	10.06.19		£20,000	£0
CCG Improve Health Outcomes	10.06.19	£40,000		£40,000

Table One: Neighbourhood Fund financial statement 2019 / 2020

2.2 Since December 2019, table one indicates that there is:

- £89,966 Neighbourhood Funding remaining to be allocated, a further
- £10,438 remains against the Health and Wellbeing programme, following on from the call for projects which ended in February 2020, with
- £40,000 Clinic Commissioning Group funding, which is aligned to improving health outcomes

2.3 The total budget to allocate is £140,404.

- 2.4. All Members will be aware that in January both Area Boards discussed a performance report to consider and evaluate which area projects are successful and worth funding further, using the unallocated area budget to continue existing provision.
- 2.5 60 area funded projects, totalling £557,496 of neighbourhood investment were studied. The projects which were deemed to have the biggest impact on the community were shortlisted and resulted in the lead agent from each organisation being contacted and requested to submit an application to extend the project.
- 2.6 Following a consultation exercise with all East Councillors, Area Committee are requested to approve the following funding requests, with further detail set out in Annex One.

Maximising Community Assets	
The Box Youth and Community Project	£4,962
Sunderland East End ABC	£3,500
Sunderland Boxing Hub	£3,500
Blue Watch (St Michaels)	£5,000
Total	£21,962

Digital Inclusion Project	
Media Savvy – Technical Support	£5,000
Back on the Map – Community Partnership Support	£35,000
Total	£40,000

Fancy a Day Out 2020 / 2021	
Bethany City Church	£6,000
Blue Watch Youth Centre	£3,150
CHANCE	£7,050
Millfield Salvation Army	£1,000
More Than Grandparents	£3,350
Hendon Salvation Army	£600
Sunderland Community Action Group	£4,000
Sunderland MIND	£900
The Box Youth and Community Project	£3,325
<i>Young Asian Voices</i>	£1,000
Total	£30,375

East Rangers	
Conservation Management Services	£15,000
The Box Youth and Community Project (Doxford)	£6,692
Back on the Map (Hendon)	£6,700
Groundworks Cumbria and North East (Millfield)	£7,900
Blue Watch Youth Centre (Ryhope)	£6,653
International Communities of Sunderland (St Michael's)	£6,028
Total	£48,973

