Maudlin Street Budget	Appendix 3		
Income			
SHIP Carry over from 10/11	274,563		
Housing Balances			
	21,000.00		
	25,000.00		
	46,000.00		
Total	320,563.00		
<u>HCA</u>	4,145,304		
Grand Total	4,465,867.00		
Grand Total  Expenditure	4,465,867.00		
	<b>4,465,867.00</b> 112,000	HCA	
Expenditure		HCA HCA	
Expenditure  Demolition	112,000	_	
Expenditure  Demolition  Boarding up	112,000 3500	HCA	
Expenditure  Demolition Boarding up Council Tax	112,000 3500 1140 4034 3408	HCA HCA HCA	
Expenditure  Demolition Boarding up Council Tax CCS charges NRA Market Value	112,000 3500 1140 4034 3408 1495000	HCA HCA HCA HCA	
Expenditure  Demolition  Boarding up  Council Tax  CCS charges  NRA  Market Value  Professional Fees	112,000 3500 1140 4034 3408 1495000 53690	HCA HCA HCA HCA HCA	
Expenditure  Demolition Boarding up Council Tax CCS charges NRA Market Value Professional Fees Homeloss	112,000 3500 1140 4034 3408 1495000 53690 121300	HCA HCA HCA HCA HCA SHIP	
Expenditure  Demolition Boarding up Council Tax CCS charges NRA Market Value Professional Fees Homeloss Basic Loss	112,000 3500 1140 4034 3408 1495000 53690 121300 54600	HCA HCA HCA HCA HCA HCA SHIP	
Expenditure  Demolition Boarding up Council Tax CCS charges NRA Market Value Professional Fees Homeloss	112,000 3500 1140 4034 3408 1495000 53690 121300	HCA HCA HCA HCA HCA SHIP	

2,062,934