

Fire Authority Resources 2016/17 to 2020/21 - Provisional Settlement 2020/2021

Appendix 3

Core Spending Power Components	Adjusted Core Spending Power 2015-16	Final CSP 2016-17 Adjusted	Changes for 2016-17 compared to Adjusted 2015-16		CSP 2017-18 Final (Adjusted)	Change in 2017/18	CSP 2018-19 Adjusted	Change in 2018/19	CSP 2019-20 Adjusted	Change in 2019/20	CSP 2020-21	Change in 2020/21	Changes over 5 year period 2015/16 to 2020/21	
	£m	£m	£m	%	£m	%	£m	%	£m	%	£m	%	£m	%
Council Tax Requirement	20.265	20.960	0.695	3.43%	21.765	3.84%	22.747	4.51%	23.712	4.24%	24.545	3.51%	4.280	21.12%
Settlement Funding Assessment (SFA)	29.054	27.407	-1.647	-5.67%	25.415	-7.27%	24.573	-3.31%	24.092	-1.96%	24.485	1.63%	-4.569	-15.73%
Compensation for under-indexing Business Rates	0.206	0.206	0.000	0.00%	0.218	5.83%	0.343	57.34%	0.498	45.19%	0.623	25.10%	0.417	202.43%
Efficiency Support Grant	0.000	0.000	0.000											
Lead Local Flood Authorities	0.000	0.000	0.000											
Council Tax Freeze Grant 2015-16	0.000	0.000	0.000											
Adult Social Care New Burdens (Care	0.000	0.000	0.000											
Social Care Council Tax precept	0.000	0.000	0.000											
Improved Better Care Fund	0.000	0.000	0.000											
New Homes Bonus and returned funding	0.000	0.000	0.000											
Rural Services Delivery Grant	0.000	0.000	0.000											
Totals	49.525	48.573	-0.952	-1.92%	47.398	-2.42%	47.663	0.56%	48.302	1.34%	49.653	2.80%	0.128	0.26%
Memorandum National Position							10.02%							
Fire Service average							N/A							
SFA can be analysed as follows:														
Top Up Grant	9.980	10.064	0.083	0.83%	10.688	6.21%	11.021	3.12%	11.273	2.29%	11.457	1.63%	1.477	14.80%
2017-18 Top Up Grant reconciliation	0.000	0.000	0.000		0.000		0.012	100.00%	0.000		0.000		0.000	
Business Rates Share	4.129	4.163	0.034	0.83%	3.829	-8.03%	3.921	2.40%	4.023	2.60%	4.088	1.62%	-0.041	-0.99%
Revenue Support Grant	14.945	13.180	-1.765	-11.81%	10.898	-17.31%	9.620	-11.73%	8.796	-8.57%	8.940	1.64%	-6.005	-40.18%
Total	29.054	27.407	-1.647	-5.67%	25.415	-7.27%	24.574	-3.31%	24.092	-1.96%	24.485	1.63%	-4.569	-15.73%

