WASHINGTON AREA COMMITTEE **Item 3: Annex 4**

15th October 2015

REPORT OF THE CHAIR OF THE PEOPLE BOARD

Holiday Hunger Pilot - Summer 2015

NUMBER OF FAMILIES ASSISTED

City

Total number of families in the city assisted with one or more vouchers **367**

Total number of children in the city assisted with one or more voucher **752**

Locality

Number of Households Assisted - Per Locality **367**				
North	East	West	Washington	Coalfields
76	44	124	59	64

Total Number of Children Assisted - Per Locality **752**				
North	East	West	Washington	Coalfields
166	90	239	127	130

REPEATS

Of the 367 families supported

116 claimed a voucher in one week only

82 claimed a voucher in two of the three weeks

169 claimed a voucher in all three weeks

Therefore the total number of family vouchers distributed was **787** (including repeats)

COST

Total cost of used vouchers £7040.00

Total printing cost =£529

Total postage cost= £1976

Total delivery mileage (352 miles) = Cost £228.80

Overall Total £9773.80

Total Cost per Locality			
	Vouchers	**Other Costs**	**Total**
North	£1700.00	£546.76	£2246.76

East	£760.00	£546.76	£1306.76
West	£2280.00	£546.76	£2826.76
Washington	£1060.00	£546.76	£1606.76
Coalfields	£1240.00	£546.76	£1786.76
Total	£7040.00	£2733.80	**£9773.80**