### Item 5 Annex 1

## SINGLE INITIATIVE BUDGET (SIB)

### Application No. 1 SIB

Funding Source	SIB	
Name of Project	Southwick Illuminations 2015 - 2017	
Lead Organisation	Sunderland City Council	

Total cost of Project	Total Match Funding	Total SIB requested
£28,100	£7,438 (previous SIB)	£20,662
Project Duration	Start Date	End Date
2 years	October 2015	January 2017

#### The Project

The project will provide a 2 year illumination programme in Southwick building on existing illuminations and community engagement and will provide delivery of 2 Switch On Events 2015 and 2016.

The project will provide:

- Rewrapping of existing illuminated trees
- Further three trees to be wrapped and illuminated
- Installation of street festoons and motifs
- Erection and lighting of Christmas Tree on Southwick Green
- Illumination kit for Southwick Green
- 2 Switch On Events November 2015 and November 2016 supported and led by the local community.
- Engagement with local businesses to support future delivery

#### Recommendation Approve

• The North Area Place and People Board recommend approval of the Application

### **Application No. 2 SIB**

Funding Source	SIB
Name of Project	Wheatsheaf Gyratory Clock Phase 2
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£5,880	£2,229 (previous SIB)	£3651
Project Duration	Start Date	End Date
1 year	June 2015	April 2016

#### The Project

The project will deliver a Phase 2 to the Wheatsheaf Clock Project. A hard standing and planting area will be installed at the site around the clock and the work will include:

• Excavation and Disposal

- Concealed Edge
- Granite Steps
- Paving
- Setts
- Imported Topsoil
- Cultivated and seeding
- Shrub Planting
- Relocation of Sign

# Recommendation Approve

• The North Area Place and People Board recommend approval of the Application

## **Application No. 3 SIB**

Funding Source	SIB	
Name of Project	Johnstone Villas Fencing Project	
Lead Organisation	Sunderland City Council	

Total cost of Project	Total Match Funding	Total SIB requested
£2,836	£0	£2,836
Project Duration	Start Date	End Date
2 months	June 2015	July 2015

### The Project

The project will follow on from the previous Johnstone Villas Land Clearance and erect a new pedestrian fencing to the enhanced green space.

### Recommendation Approve

• The North Area Place Board recommend approval of the Application

# Application No. 4 SIB

Funding Source	SIB
Name of Project	Downhill 3 2 1 Route
Lead Organisation	Sunderland City Council

Total cost of Project	Total Match Funding	Total SIB requested
£4,500	£0	£4,500
Project Duration	Start Date	End Date
5 months	June 2015	October 2015

### The Project

The project will provide:

• 1 x 6k accessible marked out circular routes, marked as 3k, 2k & 1k, around the Downhill - distances will suit a new walker through to the more seasoned athlete

- Accessible routes encourages a range of target audiences eg beginners, older adults, mums with pushchairs etc.
- Opportunity for users to walk / jog / run from 1k to up to 9 k within the circular routes
  with the opportunity to build on the distance
- Detailed information signs at the start/finish of each circular route
- Way markers positioned along the route with arrows to guide the participant

# Recommendation Approve

• The North Area People Board recommend approval of the Application

## **Application No. 5 SIB**

Funding Source	SIB
Name of Project	Wall Repair Project
Lead Organisation	Redhouse Academy

Total cost of Project	Total Match Funding	Total SIB requested
£1,679	£0	£1,679
Project Duration	Start Date	End Date
3 months	June 2015	August 2015

## The Project

Local ward councillors and volunteers at Red House Community Centre adjacent to the school have identified an area which is in need of repair. This area falls within the remit of the Academy however is used as the main thoroughfare to gain access to the Community Centre and is not used by the Academy. Therefore in order to reach the Area Committee priority of Environment and Green Space the Academy wish to carry out the repairs and tidy up the general area to make it much more appealing to the public and welcoming as the entrance to Red House Community Association. In addition to carrying out repairs to the ramp and the wall young people from Red House Academy will continue to receive education on respecting their local area.

# Recommendation Approve

• The North Area Place Board recommend approval of the Application