

WEST SUNDERLAND AREA COMMITTEE

Wednesday 8th December 2021 at 5:30pm

VENUE – Council Chamber, Civic Centre, Sunderland

Membership

Cllrs P Gibson (Chair), Haswell, (Vice Chair), Blackett, Burnicle, Crosby, Dunn, Edgeworth, Greener, Mann, Mc Donough, Mullen, Nicholson, Noble, O'Brien, Peacock, G. Smith, P. Smith and Tye.

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For further information or assistance

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5. **Items for Information Only**

Date and Time of Next Meeting – Tuesday, 15th March, 2022 at 5.30pm -

ELAINE WAUGH
Assistant Director of Law and Governance

30th November 2021

At a meeting of the WEST SUNDERLAND AREA COMMITTEE held in the COUNCIL CHAMBER, on WEDNESDAY 22nd SEPTEMBER, 2021 at 5.30 p.m.

Present:-

Councillor P. Gibson in the Chair

Councillors, Blackett, Burnicle, Crosby, Dunn, Edgeworth, Greener, Haswell, Mann, Mullen, Noble, O'Brien, Peacock, P. Smith and Tye.

Also Present:-

Kelly Brougham	VCS Network Representative, Active Families N.E.
Fiona Brown	Executive Director of Neighbourhoods, Sunderland City Council
Victoria Gamblin	Head of Operations, Gentoo
Joanne Laverick	VCS Network Representative, Youth Almighty
Andrew Nelson	Station Manager, Tyne and Wear Fire & Rescue Service
David Noon	Principal Governance Services Officer, Sunderland City Council
Helen Peverley	Area Arrangements Strategic Manager, Sunderland City Council
Marie Pollock	Inspector, Northumbria Police
Gilly Stanley	Area Community Development Lead, Sunderland City Council

Prior to the commencement of the formal business the Chairman informed the Committee of the West Area Winners and highly commended runners up in the 2021 Sunderland Shining Stars awards.

Apologies for Absence

Apologies for absence were submitted on behalf of Councillors McDonough and Nicholson.

Declarations of Interest

Item 4 West Sunderland Area Budget Report

The following Councillors declared interests as members of the organisations indicated, that were making applications for funding from the Neighbourhood Fund.

Cllr Noble – Pallion Action Group
Cllr Tye – Youth Almighty Project
Cllr Smith – Friends of Silksworth Park
Cllr Mullen – Barnes Residents Association

The Councillors left the meeting at the appropriate point on the agenda taking no part in any discussion or decision thereon.

Minutes of the Last Meeting

1. RESOLVED that the minutes of the last meeting of the Committee held on 16th June, 2021 be confirmed and signed as a correct record.

West Area Committee Delivery Plan 2020-2023

Councillor Haswell, Chair of the West Area Neighbourhoods and Community Board, presented the report (copy circulated) which:-

- i). Presented the West Sunderland Neighbourhood Delivery Plan 2020-2023; and
- ii). Provided an update of progress against the Area Priorities associated with the Delivery Plan.

(For copy report – see original minutes)

In response to enquiries from Councillor Edgeworth, Ms Stanley briefed the Committee on the roll out of play equipment across the West Sunderland area and ongoing measures to tackle the issue of anti-social behaviour.

There being no further questions or comments, the Chairman thanked Councillor Haswell for his report and it was:-

2. RESOLVED that:-

- i) the progress and performance update with regard to the West Neighbourhood Investment Delivery Plan 2020/23 be noted,
- ii) approval be given to the proposals for future delivery as contained within Annex 1 of the report.
- iii). the recommendation of the Board to approve the Keep Sunderland West Tidy be supported
- iv). the recommendation of the Board to approve the Stephenson Trail Project Proposal
- v). the recommendation of the Board to approve the Mental Health and Wellbeing Project proposal
- vi). the recommendation of the Board to approve the CLLD Match for the West REACT project

The Committee then received and noted a short video presentation detailing the work undertaken to deliver the various components of the West Area Delivery Plan.

Report of the West Area Voluntary and Community Sector Network

The Network submitted a progress report (copy circulated) which briefed members on issues pertinent to the Committee and the Voluntary and Community Sector.
(For copy report – see original minutes)

Consideration was given to the report presented by Kelly Brougham which highlighted the following VCS Network activity undertaken since its last report to the Committee:-

- i) The receipt of presentations on the Community Wealth, VCS Alliance, Energising Sunderland and the Digital Employment tool together with presentations from NE Youth, Improving Access to Psychological Therapies (IAPT) awareness and Home Group.
- ii) The successful collaborative work of West Area VCS groups to support the Targeted Covid Community Champions project.
- iii) The delivery from Groups from across the Area of activities for the Big Lunch and holiday activities for young people.
- iv) The continued use of the Community Chest and Walk and Talk budgets to support the VCS to deliver activities and support to residents across the West.
- v) The involvement of the VCS reps alongside the Alliance team in organising the 'Let's Talk VCS' Event to be held on the 7th October.

There being no questions or comments for Ms Brougham, the Chairman thanked her for her report, and it was:-

3. RESOLVED that the report be received and noted.

Report of Gentoo

Victoria Gamblin, Head of Operations, Gentoo Group presented a report, (copy circulated) which provided the Committee with an update on current Gentoo developments, projects and priorities.

(For copy report – see original minutes)

The Chairman thanked Ms Gamblin for her report and invited questions from Members

Councillor Mann welcomed the work being undertaken to support the Afghan settlement scheme and asked if there were any problems dealing with the language barrier. Ms Gamblin replied that no refugees had actually arrived in Sunderland as yet, however Gentoo was currently identifying properties to support the rehousing scheme.

Councillor Mann referred to the delay in the completion date for the Prestbury Road site. She advised that she had received numerous complaints from residents regarding

noise and asked if someone from Gentoo could speak to her about it. Ms Gamblin confirmed that she would contact Councillor Mann outside the meeting.

Councillor Edgeworth asked if any further thought had been given to the land use of the site that would be left following the garage demolitions and also if there was an update on the Secret Garden project. Ms Gamblin replied that the future land use for the site had not been considered yet and that she would ask a colleague to contact him with an update on the Secret Garden.

In response to an enquiry from Councillor Crosby regarding the works on Grindon Lane and the traffic issues it was causing, Ms Gamblin advised that the work concerned replacement rooves for the Gentoo properties. It was not anticipated that the work would continue for much longer and she would provide Councillor Crosby with a completion date following the meeting.

In response to further enquiries regarding the lifespan of the homes being built on the Prestbury Road site and whether leniency would be shown to tenants struggling with rent payments following the removal of the Universal Credit Uplift, Ms Gamblin replied that she did not know the expected life span of the properties and that Gentoo would be there to support residents facing difficulties following the removal of the Uplift. There was a whole host of things Gentoo could do to provide support and it recognised that there would need to be a period of readjustment.

Councillor Tye informed the meeting that he believed the life span of the modular properties on the site would be 25 to 30 years.

In response to enquiries from Councillor Haswell, Ms Gamblin advised that of the 18 properties identified to date for the Afghan resettlement programme a small number were on the outskirts of the city however the majority were close to the city centre and therefore with good public transport links. With regard to allocations in respect of properties on the Prestbury Road site, this would be in line with Gentoo's 1 to 4 Priority Banding System and being new build, would be banded as priority 3.

With regard to Councillor Mann's enquiry regarding properties in Pennywell that were not double glazed, Ms Gamblin asked her to forward the customer details and she would investigate. Councillor Tye advised that there was a general problem around the supply of glass centred on the shortage of the right type of sand needed in the glass making process.

There being no further questions or comments, the Chairman thanked Ms Gamblin for their attendance and it was :-

4. RESOLVED that the report be received and noted.

Report of the Tyne and Wear Fire and Rescue Service

Station Manager, Andy Nelson presented a report of the Tyne and Wear Fire and Rescue Service (TWFRS) (copy circulated) which provided the Committee with an update on the Service's performance indicators for the period 1st April, 2021 to 30th

June, 2021 with particular reference to the L133 Incidents (deliberate fires) broken down by property type.

(For copy report – see original minutes)

The Chairman welcomed Mr Nelson who was attending his first meeting of the Committee and invited questions from Members on the report.

Councillor Noble welcomed the resumption of the Prince's Trust at Farrington. She also advised Mr Nelson that she, Councillor Mann and Councillor Peacock had been dealing with a number of issues in King Georges Park, and other areas of Sandhill and Barnes regarding the theft and burning of wheelie bins. Councillor Haswell also advised of specific incidents in Millfield where wheelie bins were being set on fire in back lanes between 4.00 and 4.30am.

Councillor Greener suggested that the message to the public to bring in their bins was reinforced.

Councillor Edgeworth referred to the grass fires in Grindon and Thorney Close and asked if there was an update for July. Mr Nelson advised that he did not have the figures to hand but would email Councillor Edgeworth following the meeting.

In response to an enquiry from Councillor O'Brien, Mr Nelson advised that the Fire Service could not presume that everyone had access to social media and therefore it would use alternative means of communicating its messages for specific groups such as the elderly.

There being no further comments or questions for Station Manager Nelson, the Chairman thanked him for his report and it was:-

5. RESOLVED the report be received and noted

Report of Northumbria Police

Inspector Marie Pollock presented the report of the Northumbria Police Service (copy circulated) which provided the Committee with an update on and key performance information in relation to the Sunderland West area for the period June to August 2021

(For copy report – see original minutes)

The Chairman thanked Inspector Pollock for her report and invited questions and comments from Members.

Councillor Greener stated that she believed the root of the problem in Sunderland was that crime was being driven by drugs. Inspector Pollock replied that where Officers saw or could identify any drug related activity they would act. However, the Force could not simply approach a Judge and ask for a warrant without evidence. The Force's agenda was determined by the PPC and the public's priorities. If there was anything Inspector Pollock could do then she would. Resources were deployed in response to threat, harm and risk. In tackling the issue of drugs, targeting suppliers was the key.

Councillor Mann referred to the protection of vulnerable people and noted that Domestic Violence cases had recently started to decrease, and alcohol related crime was rising. She asked if this was as a result of lockdown being lifted? In response Inspector Pollock outlined the partnership work being undertaken to break the cycle of domestic violence and the engagement and support provided to victims to keep them on board. With regards to enforcement there were a variety of civil orders that could be sought to keep couples apart together with a number of programmes to support victims and work with perpetrators. With regards to alcohol related issues, it was a little early to ascertain the reason. It was possibly coupled to a desperation from people to get out and enjoy themselves after virtually a year in lock down and the sustained good weather.

Councillor P. Smith advised that problems were still being caused by off road motor bikes particularly in the vicinity of Blind Lane in Silksworth. Inspector Pollock replied that she would review the reports to assess the current picture. The issue in the West area was exacerbated by the large number of open spaces.

Councillor Mullen referred to the issue of indiscriminate parking, and asked what would you like the Council to do to assist you? Inspector Pollock replied that if there was a clear offence, that enforcement action was taken. It would only become a Police matter if a vehicle was obstructing the highway. Councillor Mullen also noted that the Police were undertaking a review of all fixed speed cameras and asked for details of the likely impact of this for the West.

Councillor Peacock thanked Inspector Pollock for the Tweets regarding the number of vehicles seized and crushed, as it was something that went down well with residents. He referred to the reporting of crime via 101 or the website and advised that residents constantly said it was something that took too long to do. He asked if the Police could look to make reporting more streamlined allowing people to 'ping' you? He believed It might help Inspector Pollock create a clearer picture of crime rates to support bids for a greater share of resources.

Inspector Pollock replied that the Police Transformation Review Team looked at the Force's operating model and how it could be improved, and that she would feed Councillor Peacock's suggestion across to them. With regard to the text and call back service, she would check the wording to make sure that users understood that they would only receive a call back if Officers required further information. With regard to the 101 service, the Committee was informed that there were days when demand surged. The Force had installed a new digital computer system which had brought with it its own training needs. The Police were trying to get more staff in to handle calls however there were lots of logistical issues attached to Policing which were difficult for the general public to understand. 999 calls would always take priority. She informed the Committee that currently across the Force, all calls were answered on average within 3 minutes and 999 calls within 9 seconds and she hoped that this would provide a degree of reassurance for Members.

Councillor O'Brien referred to Inspector Pollock's claim regarding the Force's call response times. He asked if 3 minutes was the average as he had recently waited over half an hour after calling 101 having found someone lying in the street. He asked Inspector Pollock if she could please explain why? He also referred to the Anti-Social

Behaviour in Thorney Close and stated that he had been told by a youth worker that linkages with the police were pretty poor and that the Police needed to improve. He felt it was counter productive that you could not call to report crime anonymously and expressed the view that the public had lost confidence in the Police.

Inspector Pollock confirmed that the figures regarding call response times were correct. Given the situation described by Councillor O'Brien she advised that calls for help should be made via 999 rather than 101. With regard to being unable to report crime anonymously, Inspector Pollock informed the meeting that there needed to be a victim for it to be a crime. Whilst information received anonymously was useful in terms of intelligence, it was not something that could be put before a court.

Councillor Noble stated that ASB was a massive concern for residents but the message to the public had to be – 'report, report, report via any service you can including via your local Councillor'.

Councillor Crosby stated that there had been a number of Police Station closures including Farringdon and asked what provision was available outside the hours of 9 to 5? Inspector Pollock replied that the hub was now at Southwick Police Station. The Police had to operate differently following political decisions taken in 2010 which was something she was not able to comment on.

Councillor Burnicle advised that the St Chad's forum had noted an increase in the number of van break-ins in the Ward and asked what could the Police do to tackle this? Inspector Pollock reiterated that people needed to report crime such as this via 101. Calls would be triaged on the basis of threat, harm and risk. The Police would investigate if there appeared to be patterns, however they had a large number of crime types to manage. Councillor Burnicle replied that he would try to encourage people to report such issues.

Councillor Haswell asked how many active Police Officers and Police Community Support Officers were currently allocated to the West Area and what should the numbers actually be? Inspector Pollock replied that she was not able to provide an answer at this time as the situation was currently subject to a review.

There being no further questions or comments for Inspector Pollock, the Chairman thanked her for her report and it was:-

6. RESOLVED the report be received and noted.

West Area Budget Report

The Assistant Director of Community Resilience submitted a report (copy circulated) in respect of the above matter.

(For copy report – see original minutes)

Gilly Stanley Area Community Development Lead, presented the report highlighting the Committee's financial statement, details of projects approved under delegated powers for support from the 2021/22 Community Chest budgets, together with details of

proposals for the allocation of funds from the Neighbourhood Fund and the Neighbourhood Investment Capital Fund.

Ms Stanley drew Members, attention to the 'If you Care Share' funding request detailed in the report and advised that this had now been reduced from £56,592 to £44,496.

Councillor Mann referred to the Keep Sunderland West Tidy project and queried in particular the proposed allocation of £1,644 to the South Hylton Tansey Centre which she felt was significantly greater than the allocations to other 8 organisations involved in the project.

Ms Stanley advised that she could ask the Lead Agent for further information regarding the expected outputs from the Tansey Centre. This would allow the Committee to agree the project in principle subject to the receipt of the further information to the satisfaction of Members.

Consideration having been given to the report, it was:-

7. RESOLVED that:-

- (i) the Area Committee's funding statement as detailed in tables one, two and three of the report be received and noted;
- (ii) approval be given to the granting of NF funding of £42,500 to Sunderland North Community Business Centre (SNCBC) - West REACT Employability Project - Stage 2 as detailed in paragraph 2.3 and Annex 1 of the report;
- (iii) approval be given to the granting of NF funding of £44,496 to If You Care Share -Young Peoples Emotional & Mental Health Support Sessions as detailed in paragraph 2.3 and Annex 1 of the report;
- (iv) approval be given the granting of NF funding of £10,117 as follows in respect of the Keep Sunderland West Tidy Project, and as detailed in Annex 1 of the report, subject to the satisfactory receipt of further information in respect of the South Hylton Tansey Centre.

Community Opportunities- Clean and Green	£1,365
Friends of Silksworth Park	£1,126
Pallion Action Group	£878
Pennywell Community Centre	£1,100
Sunderland Training and Education Farm	£839
South Hylton Tansy Centre	£1,644
Barnes Residents Association	£1,495
Youth Almighty Project	£470
111 (Sunderland) Squadron	£1200

- (v) approval be given to the granting of £50,000 funding from the Neighbourhood Capital Investment Programme budget in respect of the Stephenson Trail Multi Area Project as detailed in paragraph 3.4 and annex 2 of the report; and

- (vi) the approval of the 11 Community Chest applications from the 2021/22 budget as detailed in Annex 2 of the report be noted.

There being no further business, the Chairman closed the meeting having thanked everyone for their attendance and contributions.

(Signed) P. GIBSON,
Chairman.

8 DECEMBER 2021

**REPORT OF THE CHAIR OF WEST SUNDERLAND
NEIGHBOURHOOD AND COMMUNITY BOARD**

West Sunderland Area Neighbourhood Delivery Plan 2020-2023

1. Purpose of Report

1.1 This report:

- a. Presents the West Sunderland Neighbourhood Delivery Plan 2020-2023; and
- b. Provides an update of progress against the Area Priorities associated with the Delivery Plan.

2. Background

- 2.1 Following the approval of the Neighbourhood Investment Plans in March 2020, the West Sunderland Area Committee has worked together to finalise their Delivery Plans. All priorities have been determined following significant resident consultation via Let's Talk Sunderland. The Council also undertook further consultation with residents, during June 2020, to ensure the priorities were still relevant post COVID-19.

3. Area Committee and Neighbourhood Investment Plan Governance Arrangements

- 3.1 The Area Committees are part of the Council's Executive Function and have two key roles:
- a. Influencing decisions on services delivered at a neighbourhood level; and
 - b. Identification of key priorities for their areas, in the context of supporting the delivery of the Council's City Plan at a neighbourhood level and ensuring maximum impact where necessary, through utilising its own resources.
- 3.2 The Article 10 Neighbourhood Investment Plans were approved at Cabinet in March 2020.
- 3.3 It is now the responsibility of each Area Committee to deliver their agreed priorities to support the delivery of the Neighbourhood Investment Plan. Area Committee Delivery Plans have been developed to enable this to happen.
- 3.4 The Neighbourhood and Community Board will be the working group for the Area Committee and the Board will be Chaired by the Vice-Chair of the Area Committee. All Committee members are invited to attend all Board meetings.
- 3.5 Members will work alongside key officers in what will be practical action orientated groups. It should be noted that the Board is not a decision-making body and the work and recommendations of the Board will be presented to the Area Committee for final endorsement. The Area Committee Chair and Vice-Chair were agreed at Annual Council in June 2021.

4. Areas of Key Action and Progress

- 4.1 Outlined below is a summary of the key areas of action and/or progress of the Board, up to December 2021, with greater detail set out in **Annex 1**, which informs the Area Activity Tracker to allow residents to monitor Area Committee's progress throughout the year.

Issue / Area Priority	Action / Update
Develop a plan for Green gyms – consider locations and equipment across the West	The Area Committee approved the funding for the Outdoor gym equipment. Outdoor Gym equipment has been installed in Barnes Park and Silksworth recreation park, the other 4 sites are being installed shortly.
Develop plans for a West wide in bloom delivery	The Neighbourhood and Community Board Launched a Call for Projects, Applications have been received for the Keep Sunderland West Tidy Programme. Applications were approved at September Area Committee and work has begun across the West.
To understand more about the Enforcement measures and opportunities to enhance in the West to encourage more to 'Love where you live'	At the September Area Committee the application for a West Enforcement project was agreed, recruitment is underway and the CCTV cameras have been ordered. The Neighbourhood and Community Board will receive regular updates on the progress made.
Invest in highways, pavements and street lighting	<p>A report on what proposed highways to include in the 2021 / 2022 Programme was considered by the Area Committee in March 2021 and agreed. Further updates have been received and Members have fed areas for consideration in the 2022-2023 programme. More details to be discussed at the February board and March Area Committee.</p> <p>Various Task and Finish groups have taken place and each ward is now confirming the priorities within their neighbourhoods. The Neighbourhood and Community Board are asking Area Committee to consider aligning £270,971 of the West Neighbourhood Capital Investment Fund.</p> <p>More details will be developed and the full applications will be submitted to a future Area Committee.</p>
Support youth clubs and spaces for young people to be safe together	Members received a presentation from Sunderland All Together Consortium, the group were invited to full application for 2 project proposals. Applications have been consulted upon and appraised and the Neighbourhood and Community Board are making a recommendation to approve Neighbourhood Fund for West Youth activities £213,480 and West Youth ASB £32,460. Details in Item 4 Annex 1

5. Recommendation(s)

5.1 Members are requested to:

- i. Consider the progress and performance update with regard to West Sunderland Neighbourhood and Community Board Delivery Plan 2020-2023 and agree proposals for future delivery as contained within Annex 1.
- ii. Support the recommendation to approve the West Youth Activities
- iii. Support the recommendation to approve the West ASB youth activities
- iv. Support the recommendation to align the Highways Capital project

Annex 1 West Sunderland Neighbourhood Delivery Plan 2020-2023

Contact Officer: Gilly Stanley, Area Community Development Lead
 Gilly.Stanley@sunderland.gov.uk
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West Area Committee Delivery Plan 2020 / 2023

Updated December 2021



The Plan is a working document, which will include addition information from other public sector partners and VCS Area Network, where relevant.

The Plan commits the Area Committee to a significant number of priorities, which will be delivered within the West of Sunderland, to address the key issues raised by residents. The Plan will be monitored by the Area Committee and actions will be addressed throughout the next three years via the West Neighbourhood and Communities Board.

Residents will be able to monitor delivery of the plan via the online activity tracker which will be available to access at www.sunderland.gov.uk as well as through quarterly Area Committee update reports. The West Area Priorities for 2020 – 2023 are:

- | | |
|---|---|
| 1. Work with private landlords | 12. Drainage |
| 2. Invest in street furniture | 13. Promote Heritage Assets and Deliver Heritage Activities |
| 3. Invest in green space | 14. Support Local Shopping Centres |
| 4. Love Where You Live and In Bloom | 15. Digital |
| 5. Transport Routes and Parking | 16. Job Clubs |
| 6. Highways, pavements and street lighting | 17. Healthy Eating |
| 7. Parks, play, cycle and walking routes | 18. Support Youth Clubs |
| 8. Social Prescribing | 19. Welfare Rights Support |
| 9. Support voluntary and community sector | |
| 10. Volunteer platform | |
| 11. Support communities to deliver local events | |

It is now the responsibility of West Sunderland Area Committee to deliver their Delivery Plan and will form the work programme for the Area Committee and the Neighbourhood and Community Board for the coming months and years.

NB: numbers are for reference only; they do not list them in priority order.

Neighbourhood Investment priority		
Action	Next Steps	Update
1. Work with private landlords by ward and proactively deal with issues using all available enforcement powers		
Links to: A Dynamic Smart City <i>More and better housing</i>		
Assistant Director Housing to present full update on Housing to West Neighbourhood and Community Board	West Area Committee to consider update and how they can enhance and support the offer within the West area.	The Assistant Director of Housing attended the February 2020 Neighbourhood and Community Board and updated on the developments within the service area.
2. Invest in Street Furniture including additional bins		
Links to: A Healthy City Smart City <i>Cleaner and more attractive city and neighbourhoods</i>		
Receive an update on bins installations and new locations identified with members including smart bin technology in key locations	List to be provided to West Area and costs to be established for capital spend.	At the March Area Committee funding was approved to replace 48 110ltr bins, 4 dog bins, 19 post mounted and 6 benches. Bins were installed over the summer and continued into Autumn. Benches are due to arrive soon.
Removal or Painting of pedestrian barriers and other street furniture		The Neighbourhood and Community Board have agreed to hold further discussions regarding this priority later in the year. Wards continue to use their Walk and Talk projects to address ward based issues.
3. Enhance local green spaces and encourage wider use including sports equipment, refurbishment of existing equipment and delivery of activities which support health and wellbeing		
Links to: A Healthy Smart City <i>Cleaner and more attractive City and neighbourhoods</i> A Healthy Smart City <i>Reduced health inequalities enabling more people to live healthier longer lives</i>		
Develop a plan for Green gyms – consider locations and equipment across the West	Area Committee Development Lead (ACDL) to coordinate and arrange a Task and Finish group and regular updates to be provided to the Neighbourhood and Community Board.	The Area Committee approved the funding for the Outdoor gym equipment. Outdoor Gym equipment has been installed in Barnes Park and Silksworth Recreation Park, the other 4 sites are being installed shortly.

Improve walking routes and fitness trails- linked to improved cycle routes- signage, improved surfaces, maps.	Promote View ranger and gather information from relevant service area to understand gaps in West and suggest improvements.	The relevant service areas attended the February Board and updated on plans for the city. Members supported the plans and are also keen to enhance existing routes, further details to be discussed at a future Board meeting. Work continues with the Stephenson Trail, with improvements planned for 2022.
Parks and Open Green Spaces		The Assistant Director of Community Resilience attended the July board and provided an update on Parks and Open green spaces and the capital investment proposals. Work has begun to deliver the improvements and updates will be provided to future Board meetings.
Continue to develop ward based projects that utilise the Walk and Talk budget	ACDL to continue to work with ward members to deliver projects following member walk arounds.	Ward members continue to allocate the Walk and Talk budgets in each ward.
4. Launch 'Love where you live' campaign and In Bloom		
Links to: A Healthy Smart City Cleaner and more attractive city and neighbourhoods		
Continue to receive updates from the Clean and Green Project and the Voluntary Community Sector on community litter picks and environmental projects and ensure they advertise opportunities for residents/schools etc to get involved.	Continue to monitor the project and hold regular steering group meetings.	Environmental improvements/litter picks and community activities have been delivered across all wards. The steering group met in November and agreed to develop a refreshed action plan for 2022.
Develop plans for a West wide in bloom delivery	Continue to monitor projects approved.	The Neighbourhood and Community Board Launched a Call for Projects. Applications have been received for the Keep Sunderland West Tidy Programme. Applications were approved at September Area Committee and work has begun across the West.

To understand more about the Enforcement measures and opportunities to enhance in the West to encourage more to 'Love where you live'		At the September Area Committee the application for a West Enforcement project was agreed, recruitment is underway and the CCTV cameras have been ordered. The Neighbourhood and Community Board will receive regular updates on the progress made.
5. Review transport routes in partnership with all providers in consultation with residents. Pick up localised parking issues – residential and shopping		
Links to: A Healthy Smart City <i>Great transport and travel links</i>		
Consider parking issues at St Luke's Terrace		The Asset and Network Manager attended the Neighbourhood and Community Board and discussed the issues faced around the area with regards to parking. The Neighbourhood and Community Board will discuss the matter at a future meeting once site visits have taken place.
6. Invest in highways, pavements and street lighting		
Links to: A Healthy Smart City <i>Great transport and travel links</i> A Vibrant Smart City <i>People feeling safe in their neighbourhoods</i> A Healthy City Smart City <i>Cleaner and more attractive city and neighbourhoods</i>		
Update to be provided on amount of investment planned by Highways Services for highways, pavements and street lighting replacement programme	Highways Maintenance Programme for 2021 - 2022 to be presented to Neighbourhood and Community Board for discussion and recommendation to West Area Committee.	A report on what proposed highways to include in the 2021 / 2022 Programme was considered by the Area Committee in March 2021 and agreed. Further updates have been received and Members have fed areas for consideration in the 2022-2023 programme. More details to be discussed at the February board and March Area Committee Various Task and Finish groups have taken place and each ward is now confirming the priorities within their neighbourhoods. The Neighbourhood and Community Board are

		<p>asking Area Committee to consider aligning £270,971 of the West Neighbourhood Capital Investment Fund.</p> <p>More details will be developed and the full applications will be submitted to a future Area Committee.</p>
Consider traffic calming measures on Silksworth Lane alongside parking restrictions		<p>New traffic restrictions around the area have now been completed. Consideration to be made to future traffic calming measures. As part of the Task and Finish group traffic calming measures were incorporated into the suggestions.</p>
7. Invest in Parks, play areas, cycle and walking routes in consultation with residents and users		
Links to: <i>A Vibrant Smart City More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> <i>A Healthy Smart City Cleaner and more attractive City and neighbourhoods</i> <i>A Healthy Smart City Reduced health inequalities enabling more people to live healthier longer lives</i>		
West Area Committee approved £120k to improvements to play areas in the West.		<p>Area Committee agreed a Play Improvement project. The project has experienced delays due to market conditions and in some cases vandalism to play areas. Work for Phase 1 is progressing with a variety of sites now complete. Work on the other sites will follow at a later date.</p>
Consider improvements to existing cycle routes and improve digital routes	Request update from relevant service on City and Area Plans and then consider capital improvements to support Area improvements.	
Consider new cycle routes	Relevant Officers invited to a future board meeting, to discuss City plans and local proposals	<p>The relevant service areas attended the February Board and updated on plans for the city. Members supported the plans and are also keen to enhance existing routes, further</p>

		details to be discussed at a future Board meeting.
8. Social Prescribing – develop local offer to improve health and wellbeing and access to services locally to reduce social isolation, improve mental health and support long-term health conditions, and ensure physical activity session are accessible and not cost or time prohibitive, in partnership with All Together Better		
Links to: <i>A Healthy Smart City Reduced health inequalities enabling more people to live healthier longer lives</i> <i>A Healthy Smart City People enjoying independent lives</i> <i>Sunderland Community Wealth Strategy Improving community resilience</i> <i>Sunderland Community Wealth Strategy Business growth and investment in VCS</i>		
Ensure the West VCS continue to be supported to provide services and activities to local residents	ACDL to continue to provide updates to the Neighbourhood and Community Board.	Activities and services have continued to be delivered throughout 2020-2021 using Community Chest and Walk and Talk. Support has continued to be offered to ensure maximum external funding attracted.
West Area Committee in partnership with Public Health Funding to support health related projects in Sunderland West. Funding aligned- linking with Green Gym development	When green gym project delivered- ensure VCS are supported to maximise usage of equipment safely and effectively.	
9. Support the voluntary and community sector to grow capacity to provide additional services and extend opening times within local community venues as well as host community events, activities and nurture family learning		
Links to: <i>A Vibrant Smart City More residents participating in their communities</i> <i>Sunderland Community Wealth Strategy Increasing social value through procurement and wider activity</i> <i>Sunderland Community Wealth Strategy Business growth and investment in VCS</i>		
Work with and support our VCS and community hubs and support and build capacity at a grassroots level.	Area Co-ordinator to provide update in line with the development of support and capacity building as a strategic approach.	The VCS has continued to be supported by the Area Committee, the Community Hubs receive on-going support and the VCS network continues to be supported to ensure they have access to all internal and external funding opportunities. Members received weekly performance reports throughout lockdown. The Sunderland VCS Alliance has now been established and updates provided to members at the September Board meeting.

10. Launch a volunteer platform to support residents to get involved more within their communities		
Links to: <i>A Vibrant Smart City More residents participating in their communities</i> Sunderland Community Wealth Strategy <i>Community empowerment, engagement and involvement</i>		
Co-ordinate volunteers from Covid 19 hub and link with our VCS.	Update volunteer platform to enable matching volunteers to future VCS volunteer requirements in the area.	Volunteers continue to be linked to residents and Voluntary groups who require support. Volunteering opportunities for the Great British Spring Clean were advertised with activities being held across the West working alongside the West Clean and Green project.
11. Support communities to deliver local events		
Links to: <i>A Vibrant Smart City More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> Sunderland Community Wealth Strategy <i>Community empowerment, engagement and involvement</i>		
West Area Committee funded a large-scale event for 2022- delivered by Youth Almighty Project		Event postponed until 2022. Schools have begun to be re-engaged by Youth Almighty Project; updates will be provided at key stages of the planning of the 3 day event.
Consider purchasing event equipment for communities		
Festive lights and celebrations	£60,000 approved from Neighbourhood Capital Investment Programme	Each ward has considered the impact of lights and appropriate schemes have been installed. Those without suitable locations will consider this project and discuss details at a Future Board meeting.
12. Additional Drainage cleansing programme		
Links to: <i>A Healthy Smart City Cleaner and more attractive City and neighbourhoods</i>		
Continue to support local traders and link in with flooding officers regarding local issues.		A Task and Finish group took place in September 2021, Members received updates on localised issues and City wide provision.
13. Communicate heritage assets and delivery heritage activities to improve health and wellbeing and improve community cohesion		
Links to: <i>A Vibrant Smart City More people visiting Sunderland and more residents informing and participating in cultural events, programmes and activities</i> Sunderland Community Wealth Strategy <i>Community empowerment, engagement and involvement</i>		

Consider improvements to the Stephenson Trail – working alongside other areas (Coalfield and East)	July Neighbourhood and Community Board agreed to consider the Stephenson Trail and the heritage around the site. Need to understand the other areas interest and set up a Task and Finish group to consider.	<p>A multi area Task and Finish group continues to meet. The action plan has been developed to support this project and work continues. The Area Committee agreed to approve the £50,000 Neighbourhood Capital funding at the September Area Committee. The Schools Resource Pack, and Art Project Ideas has been developed and shared with Members, this is being developed with partners to ensure it is delivered to time.</p> <p>Future boards meetings will receive updates as the project progresses.</p>
Consider the installation of the Silksworth Pit wheel	Work with the heritage team to consider the installation of the Silksworth Pit wheel.	<p>The Area Committee agreed to Capital funding of £17,500. The planning application has been submitted and approved for the location behind the miners' cottages – opposite the ski slope. Meetings have been held with Highways to assess relocation/transport requirements. The tender package has been prepared and issued by the architect and is being progressed by the council's building services team.</p>
14. Invest in local shopping centres and support local businesses to ensure they continue to thrive		
Links to: <i>A Dynamic Smart City A stronger city centre with more businesses, housing and cultural opportunities</i> <i>A Vibrant Smart City More residents participating in their communities</i> <i>Sunderland Community Wealth Strategy Business growth and investment in VCS</i>		
Continue with the capital improvement projects from local shopping centre budgets - Budgets remain in Sandhill, St Chad's and Barnes)		<p>Wards have been considering the improvements that could be made, deep cleans are being delivered and wrapping of bins to bring identity to smaller shopping parades are being considered. The Festive lights funding has been used to enhance 3 shopping areas within the West.</p>
15. Increase 5g access across all neighbourhoods and support people with digital resources		
Links to: <i>A Dynamic Smart City A lower carbon City with greater digital connectivity for all</i>		

A Dynamic Smart City <i>More local people with better qualifications and skills</i>		
Improve access and knowledge of ICT to reduce social isolation	Neighbourhood and Community Board agreed the formation of a Task and Finish Group. ACDL to coordinate and arrange the group and regular updates to be provided to the Neighbourhood and Community Board.	The Area Committee approved the project to be delivered by Media Savvy with the project beginning mid April 2021. The VCS network have been updated on the project and many groups are coming forward to being involved. The project has been working with existing provision to enhance the offer to local residents in addition to working with various community centres to develop an ICT hub. Recruitment has begun on the Digital Champions.
16. Create job clubs and education centres within local community venues including digital skill training and basic skills		
Links to: <i>A Dynamic Smart City More and better jobs</i> <i>A Dynamic Smart City More local people with better qualifications and skills</i> <i>Sunderland Community Wealth Strategy Improving community resilience</i>		
West Area Committee Invited Pennywell Youth Project (PYP) to apply for an extension to the CLLD project	PYP invited to full application for CLLD extension utilising existing alignment of funding from previous years allocation.	The project continues to be delivered – activity amended to reflect restrictions.
Continue to receive updates on existing CLLD projects in the West and consider extensions to existing projects and consider new applications requiring match	Receive a performance update on existing projects.	At the September Area Committee the REACT phase 2 project was approved. Other area projects continue to deliver and support residents in Job Searches or Employment Training or Education.
Continue to receive updates on West NEET project	Receive a performance update on existing project.	The NEET project delivered by Youth Almighty Project alongside other youth providers in the West. Throughout this project over 50 young people have received meaningful engagement and 39 young people have progressed into Education, Training or Employment.
17. Eating healthy meals and learning to prepare and cook food, delivery sessions within local community.		

Links to: <i>A Healthy Smart City Access to equitable opportunities and life chances</i> <i>A Healthy Smart City Reduced health inequalities enabling more people to live healthier longer lives</i> Sunderland Community Wealth Strategy Improving community resilience		
Receive update on Holiday hunger activities deliver 2019-2020 and consider deliver for 2020-2021.	Receive a performance report from existing projects delivering holiday hunger activities and consider proposals for future need and delivery.	The Area Committee approved £48,000 to further extend the Holiday Hunger activities projects across the West. The 6 project leads submitted applications to deliver sessions across the May, Summer, October, Christmas, February and Easter 2022 holiday periods. Activities have been delivered in the October holidays and plans made for December.
18. Support youth clubs and spaces for young people to be safe together		
Links to: <i>A Healthy Smart City Access to equitable opportunities and life chances</i> <i>A Vibrant Smart City More people feeling safe in their homes and neighbourhoods</i> Sunderland Community Wealth Strategy Improving community resilience		
Receive updates from Sunderland All Together Consortium on project delivery and consider gaps when identified.		Members received a presentation from Sunderland All Together Consortium, the group were invited to full application for 2 project proposals. Applications have been consulted upon and appraised and the Neighbourhood and Community Board are making a recommendation to approve Neighbourhood Fund for West Youth activities £213,480 and West Youth ASB £32,460. Details in Item 4 Annex 1
Consider if facilities need capital improvements and or additional equipment for detached and outreach work.		A Task and Finish group has met and discussed the support required for the VCS. Discussions are taking place with other Council departments to understand the capital improvements required. A further Task and Finish group will discuss these findings and feed back to the Board. Individual wards are

		working with groups and identifying opportunities to utilise Walk and Talk Funding
Mental Health and Wellbeing support		At the September Area Committee, the application for Metal Health and Wellbeing sessions in Secondary schools across the West delivered by If U Care Share was approved £44,496. Regular updates to be provided to the Neighbourhood and Community Board.
19. Support those who are struggling due to Universal Credit and other financial conditions		
Links to: A Healthy Smart City Access to equitable opportunities and life chances Sunderland Community Wealth Strategy Improving community resilience		
Invite Welfare rights service to submit proposals for West Support - consider a 3-year proposal.	Understand if other areas are considering this priority and invite proposal.	Area Committee agreed the 3 year project to the value of £150,000. Recruitment is underway and the additional support for local residents is being delivered. Up until September 2021, 196 residents have received information, advice and guidance and 120 residents are more resilient and able to help themselves in a crisis.

8 DECEMBER 2021

REPORT OF WEST AREA VOLUNTARY AND COMMUNITY SECTOR NETWORK**1. Purpose of the Report**

- 1.1 The report provides an update with regards to the West Area Voluntary and Community Sector Network.

2. Background

- 2.1 To develop the capacity and influence of the Voluntary and Community Sector (VCS) across the City, Area Networks are in place and delegates represent each Area Network at Area Committee, taking forward issues on behalf of the whole VCS in the area, reporting on area priority delivery by the VCS, and reporting back, providing a two-way flow of communication.
- 2.2 West Area Network delegates will present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector.
- 2.3 The West VCS Network is made up of over 70 local groups, as well as strategic local/national/regional partners. The network meets in the West on a regular basis to share good practice and support one another. The network feeds into a virtual network and feed into and receives weekly updates as part of an information share.

3. West Area Voluntary and Community Sector Network (AVCSN) Progress Report

- 3.1 The West VCS Network met in person in December 2021. At the meeting the network welcomed presentations on the Crowd Fund Sunderland and the VCS reps. Groups also shared details on activities being delivered in centres across the West.
- 3.2 At the December meeting groups fed in their views on frequency of VCS network meetings and agenda items for 2022, those unable to attend have been sent a survey so all members participate.
- 3.3 The collaboration of West Area VCS groups to support the Extended Targeted Covid Community Champions project is working well and groups have had an opportunity to apply for the Winter COVID support. Many groups have been successful and delivery has begun.
- 3.4 Local West VCS organisations delivering the COVID Targeted Community Champion Programme have received funding from Sunderland City Council to provide support to vulnerable households in most need this winter with Food and Fuel Support and Other Essential Needs. Support may include, but is not limited to, supporting people with bills, clothing, and care and keep warm packs.
- 3.5 Working to complement the Neighbourhood funded holiday activities, Together for Children are supporting local Community organisations across the ward, this funding will support over 500 children/young people and their families with activity days and/or Christmas hampers.
- 3.6 Our Network representative Joanne Laverick has attended various Strategic and operational meetings with the VCS Alliance. The VCS Alliance are working with the BIC on becoming an independent organisation. They are working to develop a service offer which meets the needs of the sector without duplicating what is already there. The VCS Alliance manager and temporary Community Support Worker continue to support groups within the West.

4. Recommendation

4.1 Members are requested to note the content of this report.

Contact: Bill Leach, Area Network Representative
Joanne Laverick, Area Network Representative
Kelly Brougham, Area Network Representative

Tel No: 0191 5348435

Tel No: 0191 5238000

Tel No: 07946269005

WEST AREA COMMITTEE

8th December 2021

REPORT OF GENTOO

1. Purpose of Report

- 1.1 The following report provides an update from Gentoo for the West Area Committee from September 2021 to December 2021.

2 Background

- 2.1 Area Committee agreed that regular updates from Gentoo would be presented to each Committee meeting to enable members to be up to date on current Gentoo developments, projects and priorities.

3. Update on Neighbourhood Services

- 3.1 Christmas Plans, we have capacity to give 250 Christmas meals to our tenants who may be vulnerable this Christmas, meals will be delivered on Christmas Eve. We are also taking 200 Gentoo tenants and their children to the Christmas Pantomime at the Empire in December, where the children will all get a packed lunch and selection box. The Group are supporting 300 tenants and their families with our Christmas Appeal where staff contribute gifts for all age groups to help people who maybe struggling financially at this time of year.
- 3.2 We are consulting with tenants and seeking their views on who our new kitchen supplier will be, they have been able to vote for their door choices, worktops and handles.
- 3.3 The Group are picking up the pace with 'Rate your Estate' inspections and seeking the wider views of the tenants living in those areas. There will be 24 Rate your Estates in the West Area over the next twelve months.
- 3.4 The first Tenant Conference was held on the 29 November 2021 where 200 engaged tenants were invited to the Stadium of Light. Both Nigel Wilson our CEO and Graham Miller were speaking at the event.

4. Investment & Renewal

- 4.1 Cheestergate, Pennywell update - Works are progressing well on site. We have 46 plots released for sale, 10 have legally completed, 20 have exchanged contracts, 12 have reserved and 4 remain for sale. Work is expected to be completed by late 2024.
- 4.2 Prestbury Road Site, Pennywell update – Works are progressing well and all 10 units (made offsite in a factory) are now in position. Roof tiling has commenced and works are programmed to finish mid-February 22.
- 4.3 Bellman Green (old Silksworth Housing Office), this scheme will deliver 13 new homes (2 and 3 bed) all for affordable rent. Works are ongoing with roofing to all plots progressing well. Practical completion is still estimated to be February 2022.
- 4.4 Garage Update – we updated you previously regarding the demolition of garages in the Grindon, Havelock and Nookside area's and can confirm all garages have now been

demolished. In addition, we have an environmental scheme underway in Grindon and Pennywell that includes looking at garage render, roofs and door replacements.

4.5 Pennywell Environmental Scheme is anticipated to start in June 2022 and run over three financial years. This will be the biggest single social housing investment scheme in the north east. It will look at render, external wall's, fencing, outhouse doors, corner sites and parking.

4.6 Thorney Close has 670 addresses planned for new windows.

5. Recommendations

5.1 Note the content of this report.

Contact Officer: Vicky Gamblin, Head of Operations (South & Central area)
Tel: 0191 525 5000
Email: vicky.gamblin@gentoogroup.com

8th December 2021

REPORT OF THE TYNE AND WEAR FIRE SERVICE

1. Purpose of Report

- 1.1 The following report gives Performance Monitoring details in relation to the Local Indicators for Sunderland West Committee area from 1st April 2021 to 30th September 2021.

2 Background

- 2.1 At its November 2011 meeting Area Committee agreed that regular updates on Crime and Community Safety would be presented to each Committee meeting.

3. Tyne and Wear Fire Service Update

3.1 LI 02 Number of Deaths from all fires

No deaths were recorded during the reporting period.

3.2 LI 14 All Deliberate Property Fires excluding Primary road vehicles

There were 4 deliberate property fires, no change from last year. TWFRS, Northumbria Police, Environmental Health and other Local Authority partners have been working in partnership to reduce these incidents with estate visits. An example of this is the partnership approach regarding Barnes speaking with local residents about private garage security. Crews have been tasked with reporting unsecure premises in conjunction with ASB reporting just as crews did following the incident at FARRINGDON SOCIAL CLUB, ANTHONY ROAD in July.

3.3 LI15 Number of primary road vehicle fires started deliberately

There were 11 incidents reported during this period compared to last year when there were 23. A decrease of 52%. St Anne's and St Chads both saw 3 vehicle fires over this period. It is believed that they were not connected in any way, however TWFRS are working with Police regarding this matter and shall continue to monitor.

3.4 LI16 Number of secondary fires not involving property or road vehicles started deliberately

There have been 175 deliberate secondary fires in this area over the report period compared to 136 over the same period last year. This is an increase of 28% over the same reporting period. Pandemic lock down during the same period last year played a part in these figures. The main problematic area being Sandhill Ward in particular Thorney close. Lots of great partner working with local authority, Gentoo, environmental services and Northumbria police. Joint social media targeting and messaging and letter drops. Special thank you to Cllr Mann and Cllr Edgeworth for your support.

3.5 LI33 All deliberate Fires (combination of LI14, LI15 and LI16)

There were a total of 190 deliberate fires in this reporting period. An increase of 16% on last Year. This is due to an increase in loose refuse/rubbish incidents and additional problems which were in and around the Thornrey close area. Vehicle fire incidents have

decreased. TWFRS are working with Sunderland city council environmental department, Gentoo to tackle loose refuse fires with work in the Sandhill and Pallion areas. Fire crews continue to monitor and report uplifts in the "hot spot areas". Continued partnership work (Northumbria police) carrying out estate and site visits to reduce the number of loose refuse incidents.

3.6 Community Involvement

The Fire Service continues to support the local community where possible. TWFRS have been involved with the hugely successful SARA project and city wide bonfire planning as part of the darker night's project. The fire service have been supporting the vaccine targeting program in Millfield/Pallion/Sunderland city centre. This coincided with the return of the majority of the student population, as vaccination take up hasn't been as high.

All secondary schools were targeted in the build up to bonfire night with some locations having joint police and fire visits enforcing key ASB and fire safety messages. Where crews are available to support and attend community events they shall continue to do so depending on restrictions. Since September, crews have been carrying out COVID Secure' safe and well visits, targeting our most vulnerable members of the community.

The Princes Trust based at Farringdon was due to resume in October at Farringdon Community Fire Station. Numbers have been problematic but with partner support and attendance alongside our whole time fire crew recruitment campaign, the numbers are starting to increase. The services recruitment campaign has been busy at school career fairs, branching out to underrepresented members of the community to enable further representation from underrepresented groups within the fire service.

3.7 On-going Issues

The service's darker night's campaign was launched in collaboration with Northumbria police and local authority partners. Work continues to reduce incidents as highlighted in the report. It is essential that any fire related issues are reported to myself, (Andrew Nelson, Station Manager) or using Fire Stoppers 0800 169 5558, so I can action/address with my crews. My watches continue to work close within their respective ward areas to create community links (similar to the Police). The watches continue to deliver ASB initiatives – uplifts, premises security, and educational interaction. The educational and engagement activities are key to reduce ASB and prevent attacks on emergency services. Over this reporting period there were 9 attacks on crews with half of which were projectiles thrown towards firefighters and or appliances.

Any questions please feel free to contact on the details below.

4. Recommendations

- 4.1 Note the content of this report.

Contact Officer: Andrew Nelson, Tyne and Wear Fire Service,
Tel: 0191 4441188, Email: andrew.nelson@twfire.gov.uk



Powered by
CrimeStoppers.

Deliberate fires
put people and
property at risk.

You can help keep
your community safe
by telling us who is
responsible.

FireStoppers.
0800 169 5558

or go to www.firestoppersreport.co.uk

We are only interested in what you know,
not your identity.

100%
anonymous

Search
FireStoppers
Report

The graphic features a dark background with a yellow flame-like shape on the left. It includes the FireStoppers logo, a phone number, a website URL, and a smartphone displaying the service's interface. Three fire service crests are visible at the bottom.



Sunderland West LMAPS Report

Contents

The following data set contains general information relating to fire incidents/ASB fires in this reporting area. This is for public information and sharing for the purposes of reducing ASB and fire crime.

Primary fires include all fires in buildings, vehicles and outdoor structures or any fire involving casualties, rescues, or fires attended by five or more appliances. Secondary fires include refuse, bin, derelict vehicle fires and grass fires. A secondary fire does not involve casualties or rescues.

Please note: The dashboards are interactive, and you need to select the date range from the "Date Range" slicer located in the top left of the dashboard. Once selected, this will sync through to the rest of the dashboard pages. The data shown in the visuals ONLY relate to the date range specified.

Please note that the attached dataset may contain personal data. This data should not be used for anything other than its intended purpose / audience, and should not be re-circulated without permission of TWFRS.

Tyne and Wear Fire and Rescue Authority are responsible for the gathering, storing and processing of data. In order to ensure that the data is accurate and represents a true reflection of our performance we consistently monitor and scrutinise the data through a process of validation.

The information provided in this summary has been obtained from the Incident Recording System (IRS) and is correct AS AT 09:00hrs of the day the following dashboards are viewed.

Please note:

Some incident data may be subject to change, also some incidents may not appear in the report at the time of production. If you have any queries regarding the data included in this document please do not hesitate to contact us. We would also be grateful for any suggestions, comments and feedback, please feel free to contact a member of the Data and Information Team:

Email: DI.workload@twfire.gov.uk

Address: Data and Information Team
Strategic Planning and Corporate Communications
Tyne and Wear Fire and Rescue and Service
Service Headquarters
Nissan Way
Barmston Mere
Sunderland
SR5 3QY

Date Range

4/1/2021

9/30/2021

Incidents In Time Frame

4

Same Period Last Year

4

% Change

0.00 %

LI 14- Number of deliberate primary fires excluding road vehicles

Incident Reference	Date	Time	Station Name	District Name	Ward Name	Property Hierarchy
49019683	8/16/2021	19:35:29	Sunderland Central (N)	Sunderland	Pallion	Building/Non Residential/Other private non-residential building
49016856	7/16/2021	20:28:18	Farringdon (Q)	Sunderland	St Chad's	Building/Non Residential/Entertainment and culture/Sport and So
49011654	5/19/2021	04:58:26	Sunderland Central (N)	Sunderland	Pallion	Building/Dwelling/House - single occupancy
49009957	4/28/2021	04:42:16	Sunderland Central (N)	Sunderland	Barnes	Building/Non Residential/Private garage

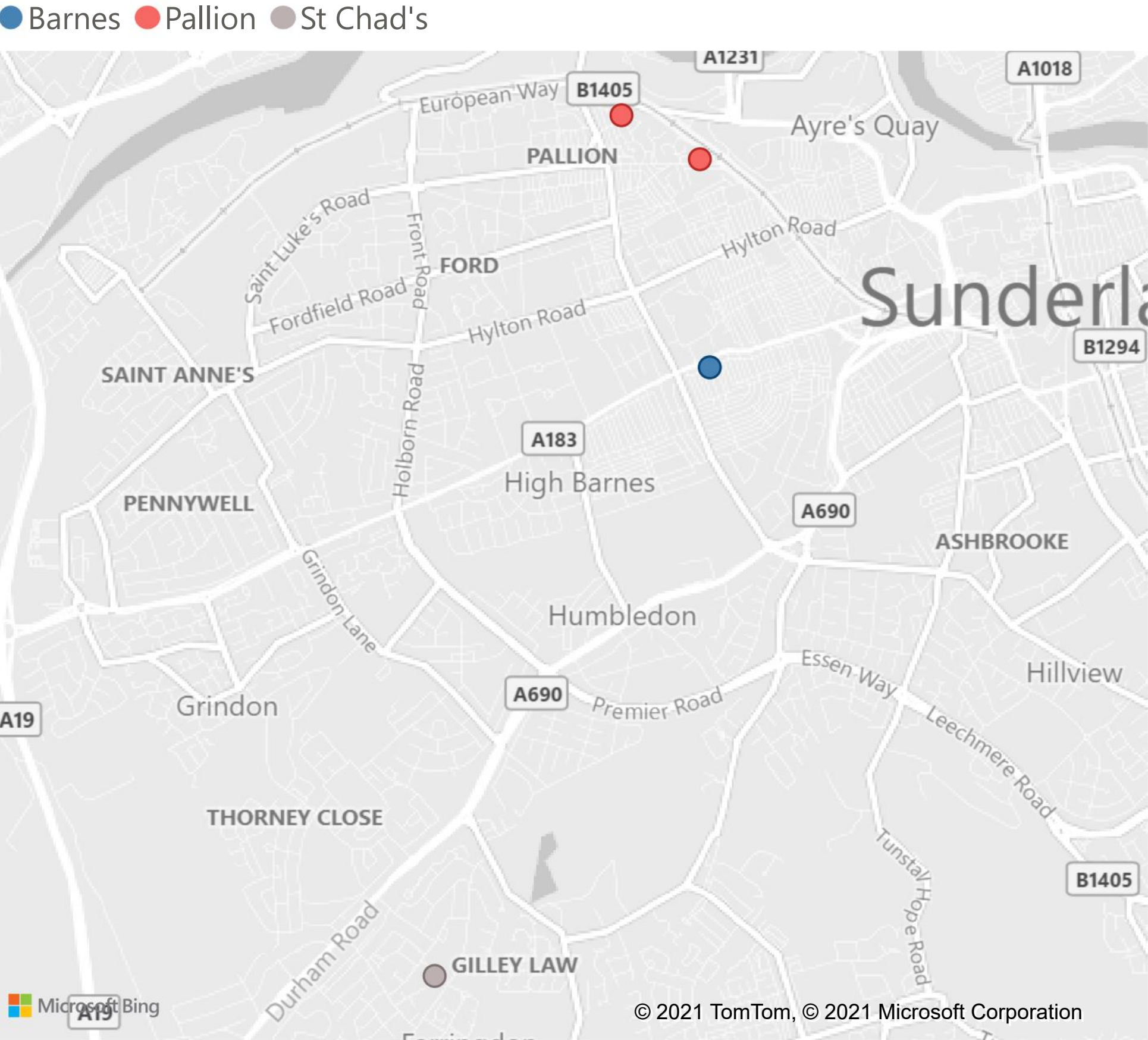
Ward Breakdown

Ward Name	Incident Count
Pallion	2
Barnes	1
St Chad's	1
Sandhill	0
Silksworth	0
Total	4

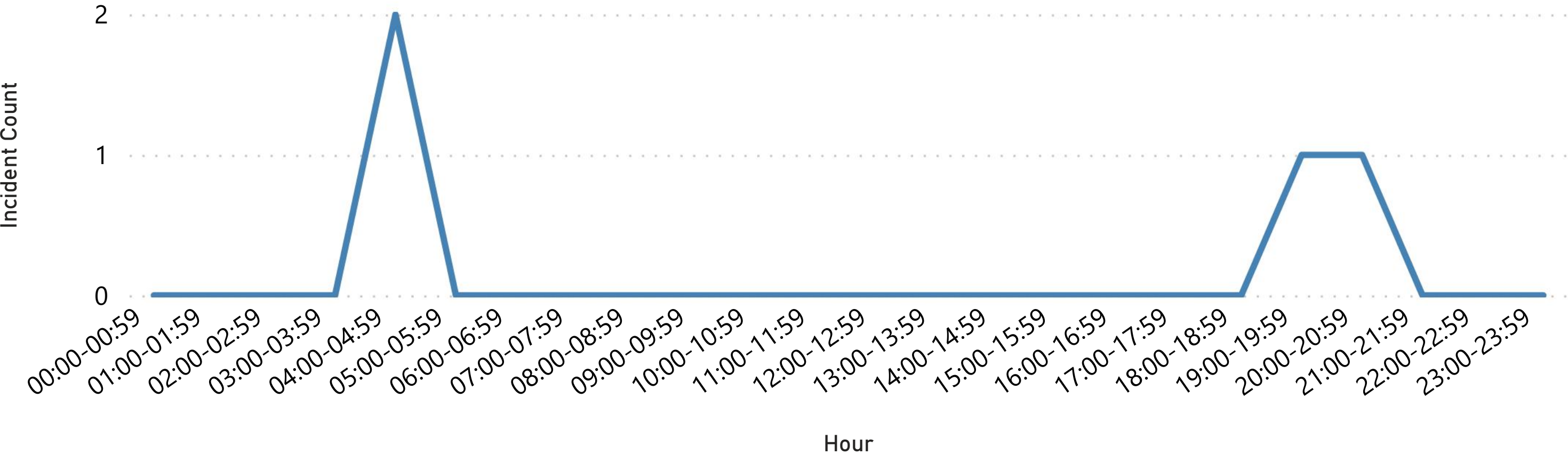
Property Type Breakdown

Property Level 4	Incident Count
Entertainment and culture	1
House - single occupancy	1
Other private non-residential building	1
Private garage	1
Total	4

Incident Heatmap by Ward



Incident Count Time Of Day



Date Range

4/1/2021

9/30/2021

Incidents In Time Frame

11

Same Period Last Year

23

% Change

-52.17 %

LI 15- Number of deliberate primary road vehicle fires

Incident Reference	Date	Time	Station Name	District Name	Ward Name	Property Hierarchy
49023197	9/21/2021	19:11:13	Farringdon (Q)	Sunderland	St Anne's	Road Vehicle/Motorcycle
49022272	9/12/2021	09:13:23	Farringdon (Q)	Sunderland	Silksworth	Road Vehicle/Van
49019805	8/18/2021	00:06:36	Farringdon (Q)	Sunderland	St Chad's	Road Vehicle/Car
49019478	8/14/2021	00:32:52	Sunderland Central (N)	Sunderland	Pallion	Road Vehicle/Van
49018687	8/4/2021	23:28:04	Farringdon (Q)	Sunderland	St Chad's	Road Vehicle/Motorcycle

Ward Breakdown

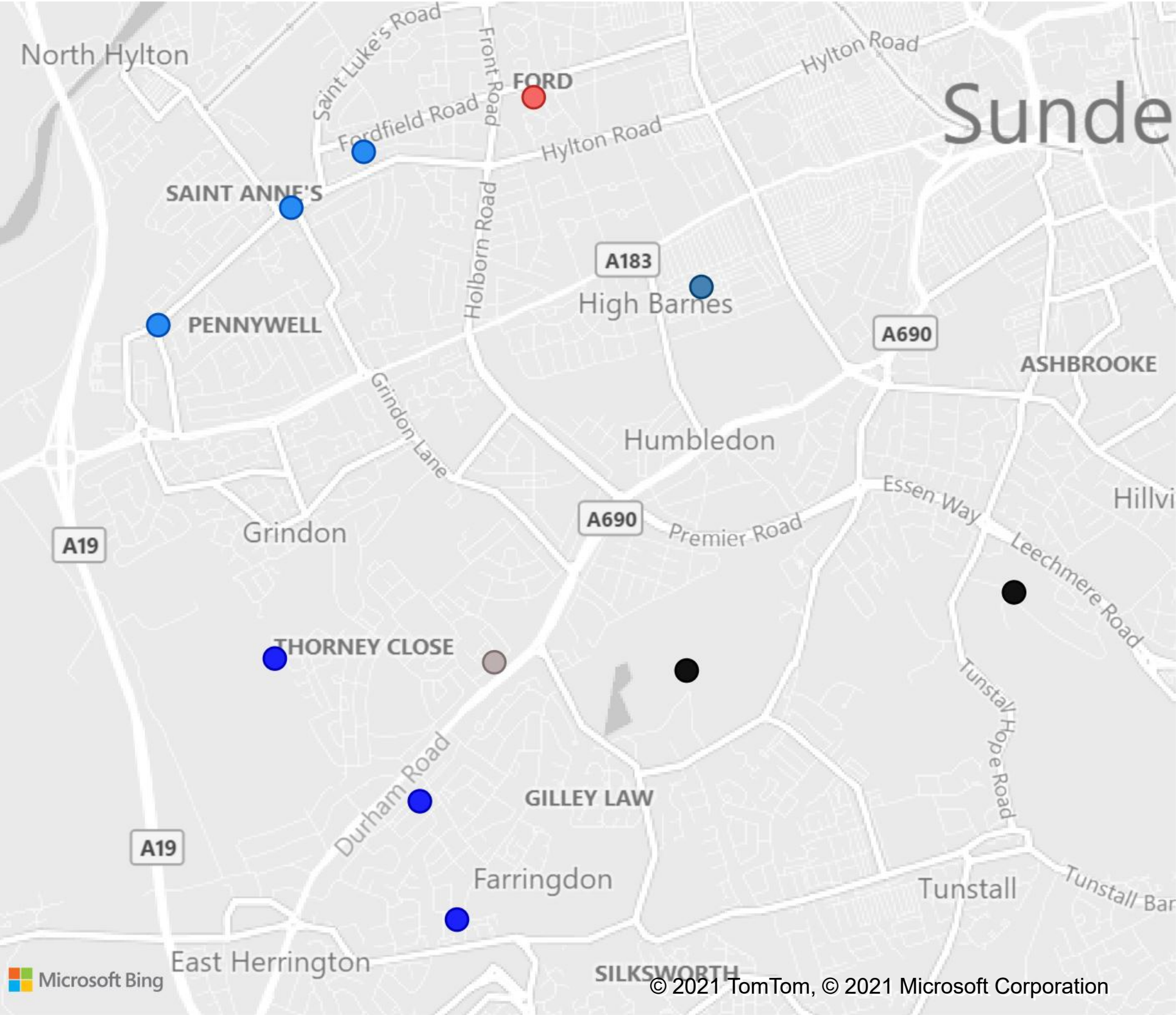
Ward Name	Incident Count
St Anne's	3
St Chad's	3
Silksworth	2
Barnes	1
Pallion	1
Total	11

Property Type Breakdown

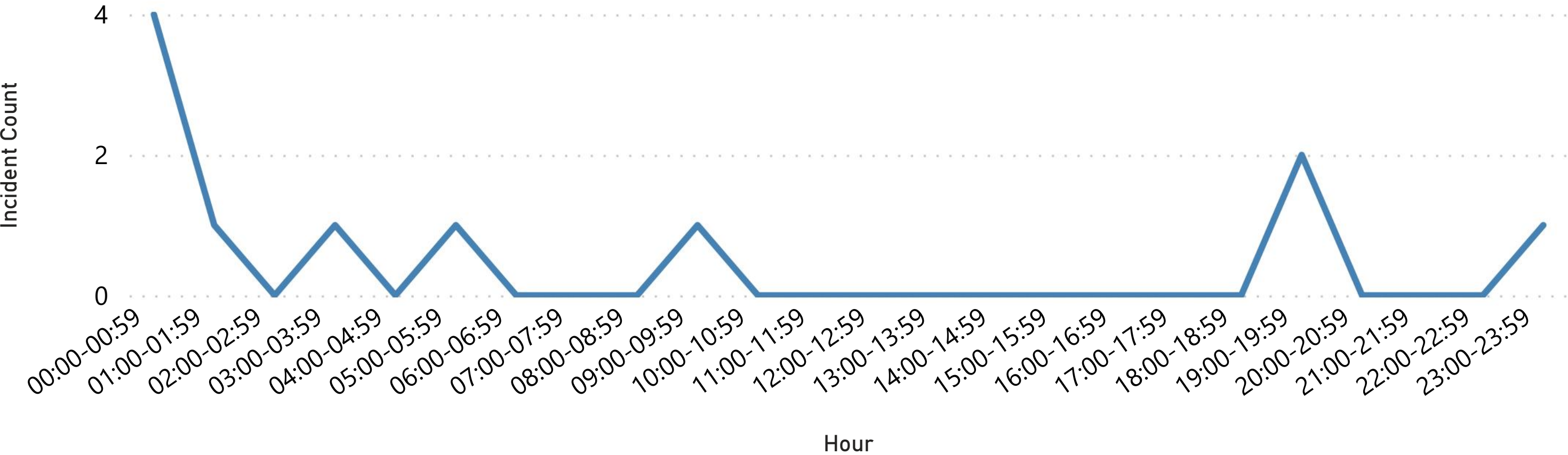
Property Level 3	Incident Count
Car	6
Motorcycle	3
Van	2
Total	11

Incident Heatmap by Ward

● Barnes ● Pallion ● Sandhill ● Silksworth ● St Anne's ● St Chad's



Incident Count Time Of Day



Date Range

4/1/2021

9/30/2021

LI 16- Number of deliberate secondary fires

Incidents In Time Frame	Same Period Last Year	% Change
175	136	28.68 %

Incident Reference	Date	Time	Station Name	District Name	Ward Name	Property Hierarchy
49024157	9/30/2021	21:26:30	Farringdon (Q)	Sunderland	Pallion	Outdoor/Outdoor structures/Refuse/rubbish tip
49023714	9/26/2021	14:18:12	Farringdon (Q)	Sunderland	Sandhill	Outdoor/Grassland, woodland and crops/Grassland, pasture, gra
49023770	9/26/2021	16:53:01	Farringdon (Q)	Sunderland	Sandhill	Outdoor/Other outdoors (including land)/Loose refuse (incl in ga
49023606	9/25/2021	15:42:41	Sunderland Central (N)	Sunderland	Barnes	Outdoor/Grassland, woodland and crops/Grassland, pasture, gra
49023653	9/25/2021	19:56:29	Farringdon (Q)	Sunderland	Sandhill	Outdoor/Other outdoors (including land)/Loose refuse (incl in g

Ward Breakdown

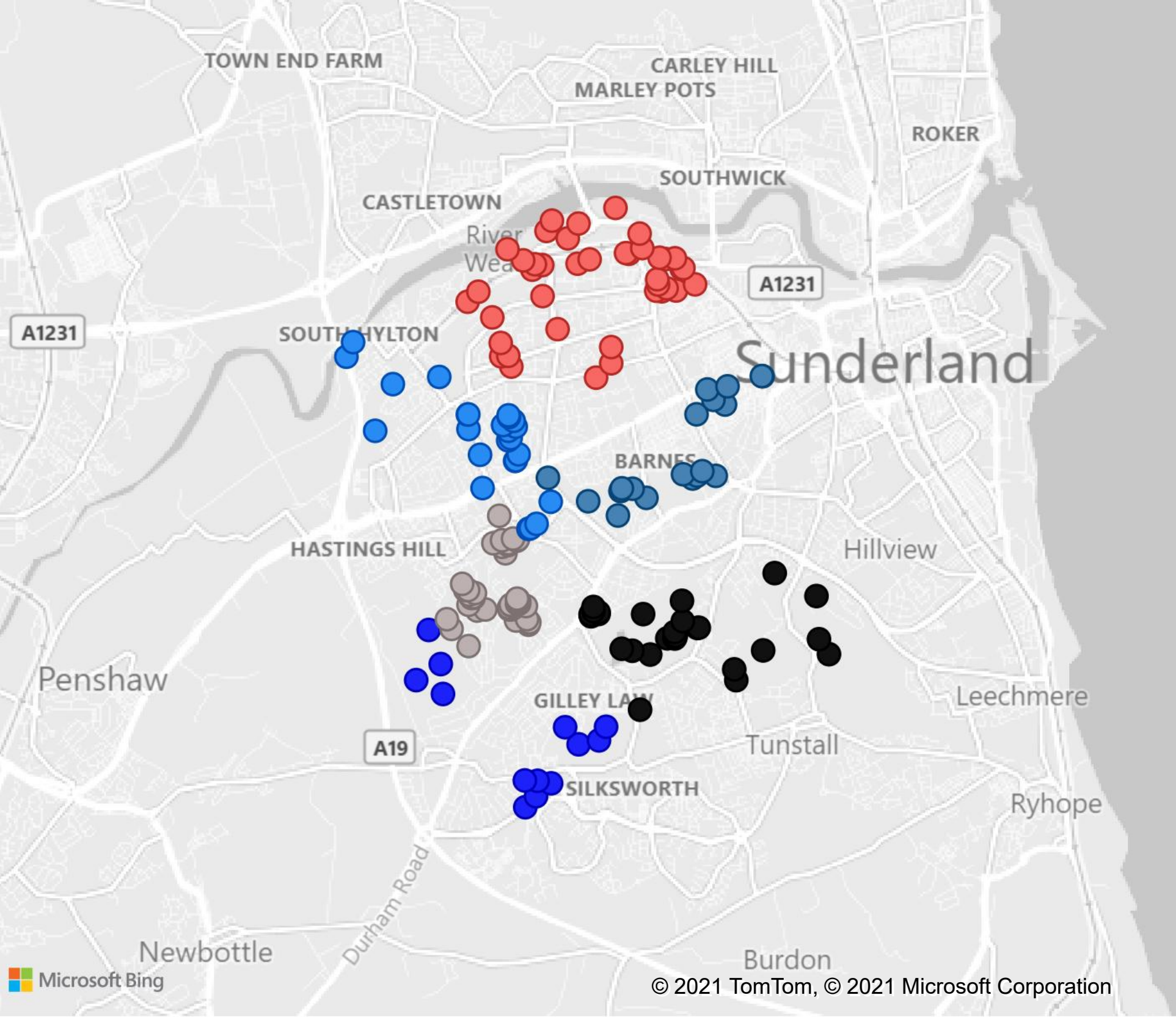
Ward Name	Incident Count
Sandhill	47
Pallion	40
Silksworth	30
St Anne's	25
Barnes	20
Total	175

Property Type Breakdown

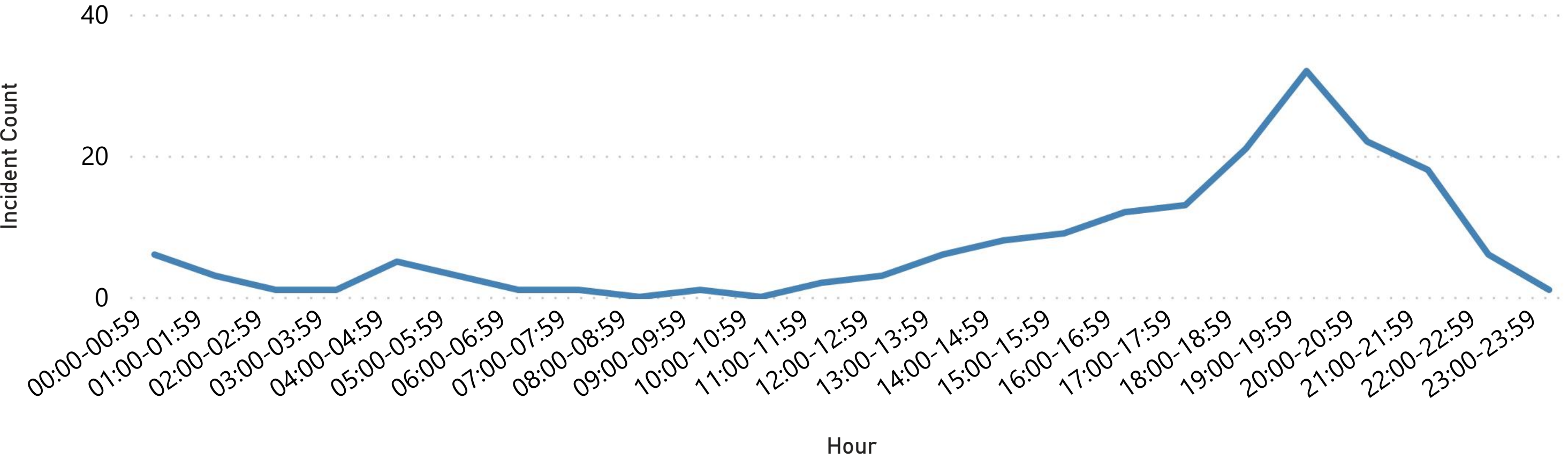
Property Level 4	Incident Count
Loose refuse (incl in garden)	56
Grassland, pasture, grazing etc	30
Tree scrub (includes single trees not in garden)	22
Small refuse/rubbish/recycle container (excluding subsoil bins)	15
Total	175

Incident Heatmap by Ward

Barnes Pallion Sandhill Silksworth St Anne's St Chad's



Incident Count Time Of Day



Date Range

4/1/2021

9/30/2021

Incidents In Time Frame

190

Same Period Last Year

163

% Change

16.56 %

LI 33- Number of Deliberate Fires

Incident Reference	Date	Time	Station Name	District Name	Ward Name	Property Hierarchy
49024157	9/30/2021	21:26:30	Farringdon (Q)	Sunderland	Pallion	Outdoor/Outdoor structures/Refuse/rubbish tip
49023714	9/26/2021	14:18:12	Farringdon (Q)	Sunderland	Sandhill	Outdoor/Grassland, woodland and crops/Grassland, pasture, gra
49023770	9/26/2021	16:53:01	Farringdon (Q)	Sunderland	Sandhill	Outdoor/Other outdoors (including land)/Loose refuse (incl in ga
49023606	9/25/2021	15:42:41	Sunderland Central (N)	Sunderland	Barnes	Outdoor/Grassland, woodland and crops/Grassland, pasture, gra
49023653	9/25/2021	19:56:29	Farringdon (Q)	Sunderland	Sandhill	Outdoor/Other outdoors (including land)/Loose refuse (incl in g

Ward Breakdown

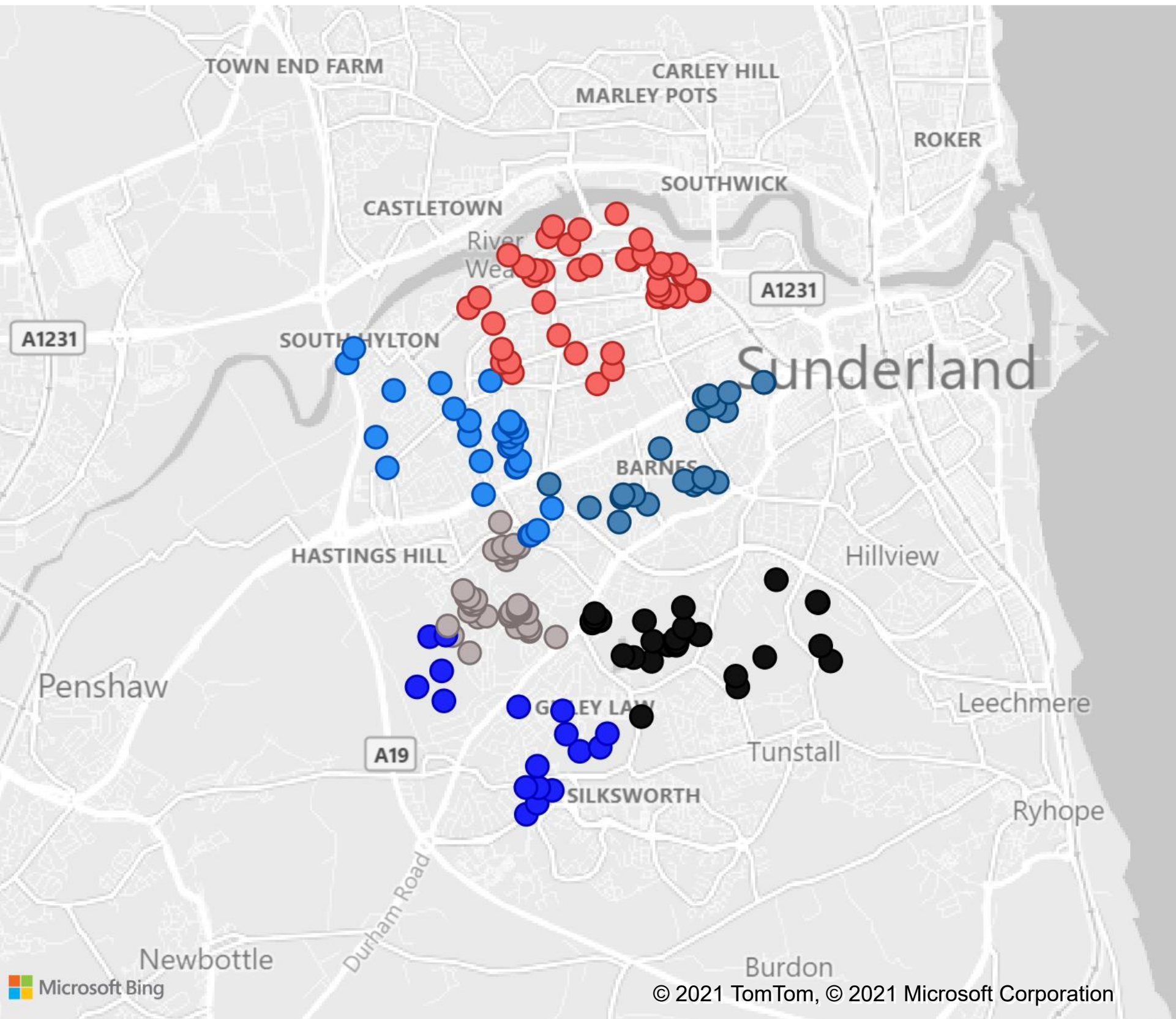
Ward Name	Incident Count
Sandhill	48
Pallion	43
Silksworth	32
St Anne's	28
Barnes	22
Total	190

Property Type Breakdown

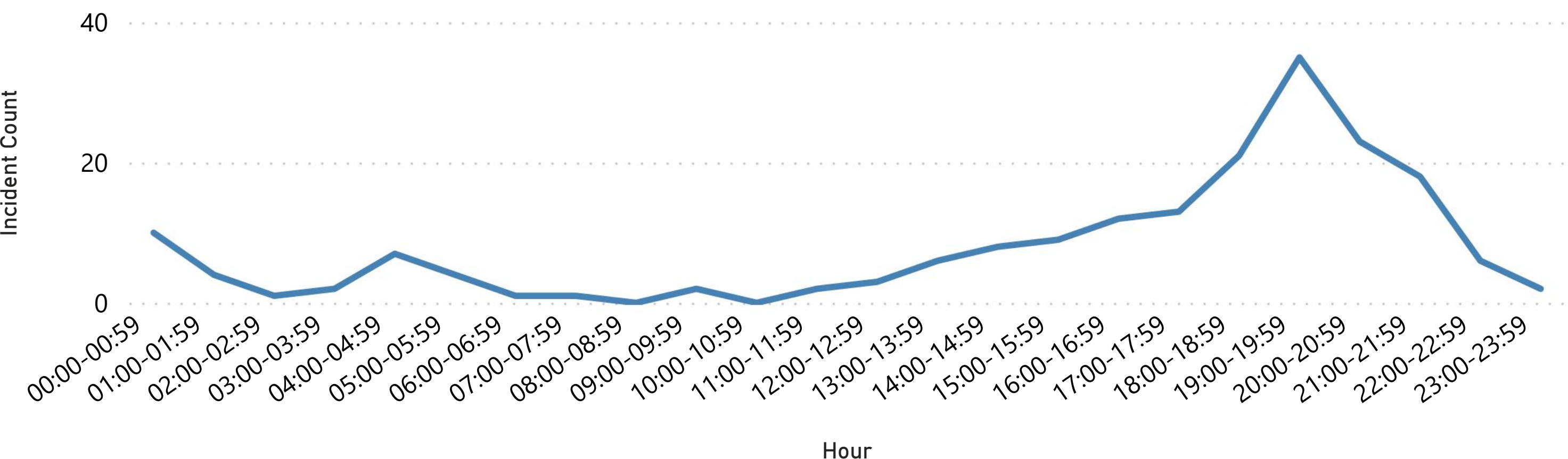
Property Level 4	Incident Count
Loose refuse (incl in garden)	56
Grassland, pasture, grazing etc	30
Tree scrub (includes single trees not in garden)	22
Small refuse/rubbish/recycle container (excluding subsoil bins)	15
Total	179

Incident Heatmap by Ward

Barnes Pallion Sandhill Silksworth St Anne's St Chad's



Incident Count Time Of Day



<p style="text-align: center;">WEST SUNDERLAND AREA COMMITTEE 8 December 2021 EXECUTIVE SUMMARY SHEET – PART I</p>	
<p>Title of Report: West Sunderland Area Budget Report</p>	
<p>Author(s): Assistant Director of Community Resilience</p>	
<p>Purpose of Report: Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an updated position on progress in relation to allocating Area Committee Neighbourhood Funding, Neighbourhood Investment Plan Capital Programme and Community Chest, and presents proposals for further funding requests.</p>	
<p>Description of Decision:</p> <p style="padding-left: 40px;">Committee are requested to:-</p> <ul style="list-style-type: none"> (a) Note the financial statements set out in section 2.1 and 3.1. (b) Approve NF funding of £213,480 to - Sunderland All Together Consortium - West Youth Activities as set out in Section 2.3 and Item 4 Annex 1 (c) Approve NF funding of £32,460 to Sunderland All Together Consortium -West Youth ASB Section 2.3 and Item 4 Annex 1 (d) Agree to align £270,971 of the West Neighbourhood Capital Investment Fund to support highways investment in the West. Subject to further detail being developed by the Neighbourhood and Community Board and to come back to Area committee for full Approval (e) Note the 11 Community Chest approvals supported from 2021 / 2022, as detailed Item 4 Annex 2 	
<p>Is the decision consistent with the Budget/Policy Framework? Yes</p>	
<p>Suggested reason(s) for Decision: The Area Committee has an allocation of £623,003 (inc Youth allocation) for 2021/2022 from the Neighbourhood Fund and £500,000 from the Neighbourhood Investment Capital Programme to deliver key priorities identified in the relevant Neighbourhood Investment Delivery Plan and to attract other funding into the area.</p>	
<p>Alternative options to be considered and recommended to be rejected: The circumstances are such that there are no realistic alternatives that could be considered.</p>	
<p>Is this a “Key Decision” as defined in the Constitution? No</p> <p>Is it included in the Forward Plan? No</p>	<p>Relevant Scrutiny Committees:</p>

8th DECEMBER 2021
**REPORT OF THE ASSISTANT DIRECTOR OF
COMMUNITY RESILIENCE**
West Sunderland Area Budget Report
1. Purpose of Report

- 1.1 Area Committee has delegated budgets to allocate to specific strategic priorities identified in the Area Neighbourhood Investment Plan, with the overall aim to benefit the wider community and to attract other funding into the area. The report provides a financial statement as an update position on progress in relation to allocating Area Committee Neighbourhood Funds, Neighbourhood Investment Capital Programme and Community Chest and presents proposals for further funding requests.

2 Area Committee Neighbourhood Fund

- 2.1 The table below shows the financial position of Area Committee Neighbourhood Fund for 2021 / 2022:

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2021 / 2022					£623,003
West Area Enforcement Project	31.08.21			£229,977	£393,026
West REACT Employability Project - Stage 2- Sunderland North Community Business Centre (SNCBC)	22.09.21			£42,500	£350,526
Young Peoples Emotional & Mental Health Support Sessions – If you Care share	22.09.21			£44,496	£306,030
Keep Sunderland West Tidy	22.09.21				£306,030
Community Opportunities- Clean and Green	22.09.21			£1,365	£304,665
Friends of Silksworth Park	22.09.21			£1,126	£303,539
Pallion Action Group	22.09.21			£878	£302,661
Pennywell Community Centre	22.09.21			£1,100	£301,561
Sunderland Training and Education Farm	22.09.21			£839	£300,722
Barnes Residents Association	22.09.21			£1,495	£299,227
Youth Almighty Project	22.09.21			£470	£298,757
111 (Sunderland) Squadron	22.09.21			£1,500	£297,257
South Hylton Tansy Centre	2.11.21			£1,644	£295,613

Table One: Neighbourhood Fund Statement 2021 / 2022

- 2.2 West Sunderland Area Committee has been allocated £623,003 Neighbourhood Funding for capital and revenue projects.

2.3 There are 2 applications to the Neighbourhood Fund presented to Area Committee for consideration detailed at **Item 4 Annex 1**

- i) West Youth Activities - Sunderland All Together Consortium £213,480
- ii) West Youth ASB – Sunderland All Together Consortium £32,460

2.4 The total Neighbourhood Fund budget requested for approval is **£245,940**. If approved, the remaining balance will be **£49,673**

3. Neighbourhood Investment Capital Programme 2020 / 2023

3.1 The table below shows the financial position of West Neighbourhood Investment Capital Programme for 2020 / 2023.

Project Name	Committee Date	Returned	Aligned	Approved	Remaining
Starting Balance for 2020 / 2023					£500,000
Festive Lighting Project	14.07.20			£10,000	£490,000
Green Gym Project	16.12.20			£65,000	£425,000
Environmental Services- Bin and Benches	16.3.21			£36,529	£388,471
Silksworth and Albany Pit Wheel	16.3.21			£17,500	£370,971
Stephenson Trail	16.3.21 and 22.09.21			£50,000	£320,971
Festive Lights Project-additional	16.6.21			£50,000	£270,971

Table Two: Neighbourhood Investment Capital Funding Statement 2020 / 2023

3.2 West Area Committee has been allocated £500,000 for capital developments which complement the Neighbourhood Investment Plan. Members will be responsible for allocating the funding through a majority decision at Area Committee.

3.3. The Capital Programme can be allocated in one year, or across more than one, depending on what proposals come forward throughout the year(s). The Area Committee have up to three years to allocate the full amount.

3.4 There is 1 funding proposal recommended for alignment presented to Area Committee for consideration from the 2020/2021 Neighbourhood Capital Investment Programme, set out below and further detailed at **Item 2**

West Highways Improvements

£270,971

3.5 The total Neighbourhood Investment Capital Fund requested for approval is **£270,971** If approved, the remaining balance will be **Nil**

4. Community Chest

4.1 Each ward has been allocated a budget of £10,000 each, to support projects which complement the Neighbourhood Investment Plan. The process to allocate Community Chest remains the same. With ward Councillors leading on seeking suitable project proposals and making decisions on applications received. Where is become difficult to

make a majority decision and discussions cannot be resolved at a ward level the outcome will be escalated to Area Committee for a final decision.

- 4.2 The table below details the Community Chest awards starting balances for 2021 / 2022. **Annex 2** shows the approvals supported, September to December.

Ward	2021/2022 Allocation	Returned	Approved	Remaining
Barnes	£10,000		£2,432	£7,568
Pallion	£10,000		£8,403	£1,597
Sandhill	£10,000		£10,000	Nil
Silksworth	£10,000		£2,424	£7,576
St Anne's	£10,000	£189	£3,454	£6,735
St Chad's	£10,000		£4,414	£5,586
Total	£60,000	£189	£31,127	£29,062

Table Three: Community Chest Funding Statement 2021 / 2022

5. Recommendations:

- 5.1 Note the financial statements set out in section 2.1 and 3.1.
- 5.2 Approve NF funding of **£213,480** to - Sunderland All Together Consortium - West Youth Activities as set out in **Section 2.3** and **Item 4 Annex 1**
- 5.3 Approve NF funding of **£32,460** to Sunderland All Together Consortium -West Youth ASB **Section 2.3** and **Item 4 Annex 1**
- 5.4 Agree to align **£270,971** of the West Neighbourhood Capital Investment Fund to support highways investment in the West. Subject to further detail being developed by the Neighbourhood and Community Board and to come back to Area committee for full Approval
- 5.5 Note the 11 Community Chest approvals supported from 2021 / 2022, as detailed **Item 4 Annex 2**

Annexes

Annex One

Neighbourhood Fund Approval Proposals

Annex Two

Community Chest Grant Approvals

Contact Officer:

Gilly Stanley, Area Community Development Lead

Gilly.Stanley@sunderland.gov.uk

Mobile:07584004827

Application No 1

Funding Source	Neighbourhood Fund
Name of Project	West Area Youth Activities
Lead Organisation	Sunderland All Together Consortium CIO

Total cost of Project	Total Match Funding	Total NF Application
£213,480		£213,480
Project Duration	Start Date	End Date
24 months	January 22	December 23

Project Description (taken directly from the completed application form)

Sunderland All Together Consortium (SATC) would like to continue to provide youth activities across the West area of Sunderland using neighbourhood based buildings and spaces where young people feel safe.

We have successfully delivered the West Area Youth Activities project over the previous year, and during the pandemic. We need to ensure that young people continue to have a place of trust and safety that provides high quality information, advice and guidance alongside positive activities that can help young people to develop skills, improve wellbeing and participate in their communities. When young people have a sense of belonging communities are stronger.

Although the past 18 months have not been plain sailing, we have learnt lessons and provided some excellent youth activities for young people within the West Area who otherwise would have had nothing to do. We made sure that young people were not left isolated and adapted our delivery of youth activities to ensure those most vulnerable needs were met.

For this project we will continue to bring together 4 of our member organisations who have bases in each of the identified wards to work collectively for the benefit of young people.

- Sunderland North Community Business Centre
- Pennywell Youth Project
- Youth Almighty Project
- Lambton Street Youth and Community Centre

These organisations are adept in reaching children and young people who are deemed 'hard to reach' or those who are disengaged from mainstream provision.

The project will be delivered over 2 years.

Project Description

- We want to continue to deliver a creative and innovative programme designed by the young people, which will include a range of activities, opportunities and experiences such as sport, leisure, cultural, and health and wellbeing to children and young people within the west area of Sunderland. The activities will focus on improving community cohesion, and reducing anti-social behaviour across the 6 wards (Pallion, St Anne's, Silksworth, Barnes, St Chads. Sandhill)

- We will continue to use our local knowledge of each ward and embed the 5 rights into our delivery - Right time, Right Place, Right People, Right price and Right style to ensure young people's needs are met and voices are listened to.
- We want to provide young people aged 10 – 19 years with 2 x 2-hour youth activity sessions per week per ward for 50 weeks of the year.
- Between our member organisations we have an excellent pool of resources to choose from already at our disposal. We will ensure the best resources are utilised within each of the 6 wards to ensure that there is a high standard of quality youth activities provided.
- We will use a minimum of 4 members staff per activity delivered. 1 lead worker, 2 qualified youth workers and a peer advocate. For the peer advocate role we will recruit young people from the west area who we will upskill and train to become our peer advocates. All staff delivering on this project will be committed, effective and motivated to making sure delivery and engagement is a success and young people's needs are met across all 6 wards.
- To ensure we have an even spread of delivery and we reach as many young people as possible we will utilise various venues within each of the 6 wards.
- We will continue to provide young people with opportunities to meet friends, Keep fit, develop new skills, take part in a range of activities designed by them, have fun, have someone to talk to, access to experienced youth workers, access C Card and stop smoking service, and support with any issues faced.
- We will continue to promote the 5 ways to wellbeing within our delivery to enable the young people to feel good about themselves and to be healthy.
- We will continue to work with the young people to raise their awareness of the potential consequences of risk-taking behaviour and provide information, guidance and support to enable young people to make informed life choices and raise their aspirations
- We will communicate with Ward Councillors and area arrangements team on a regular basis to ensure they are aware and kept up to date with the delivery of the youth activities.
- Our delivery partners will refer parents/carers who are inactive or unemployed into CLLD projects which are being delivered across the West Area. We will also give out information and display leaflets within all venues. We will also promote CLLD projects on social media platforms which many of the parents and local residents are followers of.

Delivery Venues

To ensure we have venues within easy reach of all young people we will use local venues for activities within the west

We have identified a number of venues to begin initially. If these places/spaces meet the needs of young people as identified, we will continue to use them. We are open and flexible to working in other venues if the work dictates that we need to i.e. if that's what young people tell us they want. Venues will be reviewed every quarter throughout the project timeline.

- Silksworth Youth and Community Centre
- Farringdon Youth and Community Centre
- Thorney Close Action and Enterprise Centre

- Pennywell Youth Project
- Lambton Street Youth and Community Centre
- Plains Farm Youth and Community Centre

We will also look to utilise other venues within the West such as:

- Tansey Centre
- Grindon Young people's Centre
- Pennywell Community Centre

Delivery Model for each ward

- Each ward will have 2 weekly sessions where young people aged 10-19 can engage in youth activities.
- Sessions will be 2.5 hours long (15 minutes for set up, 2 hours' delivery and 15 minutes for debrief and evaluation).
- Each session will be diverse, have meaningful outcomes and will be shaped by young people.
- Young people aged 10-19 can engage fully in the youth work curriculum alongside any youth activities they attend. This will help us to work to reduce some of the health inequality issues in our city such as alcohol dependency and admissions to hospital; teenage pregnancy; sexually transmitted infections; smoking.
- Our peer advocates will be recruited from each ward that we work in.
- We will advertise all activities delivered to ensure we reach as many young people within our communities as possible. The methods we will use – Social media, Outreach, word of mouth, leaflets given to local West Area secondary schools, and posters in local shops.
- If attendance is low within any of the youth activities delivered all delivery partners will use outreach as a tool to inform young people of the activities on offer. We will also go into any identified hot spot areas and encourage young people to attend. If outreach is used as a tool it will be reviewed every quarter to ensure that we reach out across the whole of our communities.

St Anne's

Partner – Pennywell Youth Project

Delivery venue – Pennywell Youth Project

Days & Times – Tuesday and Wednesday 7pm – 9pm

Staffing – 1 lead worker, 2 qualified youth workers, 1 Peer advocate

Activities/Resources - Offer includes recreational activities such as pool, ping pong, badminton, archery, IT room, cinema room, activities that promote social skills and peer engagement board games, quizzes, arts and crafts etc.

Informal learning and early intervention around Sexual health (C Card), relationships, mental health, healthy living etc. Within sessions staff also engage with young people in the local area using themselves or sports as a resource.

Outreach will take place when sessions numbers are low, there have been reports of ASB or promotion of provision is needed.

The new sessions will enable us to provide a later session which will encourage young people to stay engaged in positive provision rather than have to leave and hang around the streets which could lead them into engaging in behaviour that is considered anti-social.

Silksworth

Partner – Youth Almighty Project

Delivery venue – Silksworth Youth and Community Centre

Days & Times – Monday and Thursday 630pm – 830pm

Staffing – 1 lead worker, 2 qualified youth workers, 1 Peer advocate

Activities/resources – Pool, Table Tennis, Soft Archery, Boccia, Table football, didi cars, Volleyball, cricket, Curling, PS5, Nintendo Switch, Badminton, Tennis, Cooking, Outdoor 3G Pitch, Outdoor Gym, Street Golf, Croquet, arts and crafts, issue based work, C Card, Stop Smoking, free running, Music Room, Computer room, football cage, pop up and roll out tennis court. Social Action, accredited learning and the Key projects will also be on offer.

Barnes

Partner – Youth Almighty Project

Delivery venue –Plains Farm Youth and Community Centre

Days & Times – Wednesday 630pm – 830pm, Saturday 10am – 12pm

Staffing – 1 lead worker, 2 qualified youth workers, 1 Peer advocate

Activities/resources – Pool, Table Tennis, Table football, Soft Archery, Boccia, Curling, cricket, PS5, Didi Cars, Nintendo Switch, Badminton, Tennis, Cooking, Street Golf, Croquet, arts and crafts, issue based work, C Card, Stop Smoking, Music Room, Computer room, football cage, pop up and roll out tennis court. Social Action, accredited learning and the Key projects will also be on offer.

St Chads

Partner – Youth Almighty Project

Delivery venue –Farringdon Youth and Community Centre

Days & Times – Tuesday and Friday 530pm – 730pm,

Staffing – 1 lead worker, 2 qualified youth workers, 1 Peer advocate

Activities/resources – Pool, Table Tennis, Table football, Soft Archery, Boccia, Curling, cricket, PS5, Didi Cars, Nintendo Switch, Badminton, Tennis, Cooking, Street Golf, Air hockey, Croquet, arts and crafts, issue based work, C Card, Stop Smoking, Outdoor space, Computer room, football cage, pop up and roll out tennis court. Social Action, accredited learning and the Key projects will also be on offer.

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Pallion

Partner Lambton Street Youth and Community Centre

Delivery Venue – Lambton Street Youth and Community Centre

Days and Times - Tuesday and Friday 6pm – 8pm

Staffing 1 lead worker, 2 qualified youth workers, 1 Peer advocate

Activities/resources – offer includes a range of sports and fitness activities, issue based group work, arts and crafts, cooking and life skills, games consoles. This centre has a gym, pool tables, Boxing ring and a large sports hall.

Sandhill

Partner - SNCBC

Delivery venue – Thorney Close Action and Enterprise Centre

Days & Times – Wednesday and Friday 630pm – 830pm

Staffing – 1 lead worker, 2 qualified youth workers, 1 Peer advocate

Activities/resources – Offer includes sports and fitness activities, arts and crafts, cooking and life skills, table games, Games consoles, C Card, Stop Smoking, issues based group work, accredited learning.

Venue has a Hall, Kitchen, wifi access

Additional Information

- We will cover any costs associated with recruitment
- We will provide youth work training to the Peer Advocates
- We will provide Safeguarding and additional training as needed
- We already work with many of the young people who will be targeted and have built trusting and meaningful relationships
- We can signpost into one or more of the many services our members or wider delivery partners already offer
- We will develop a clear referral process at the start of the project which will be shared with all partners.
- Delivery partners will meet with their 3 local ward councillors every quarter to update on the project and to discuss any concerns.

Sustainability

- To ensure sustainability and continuation of the service the consortium will look to source new funding streams from external sources so we can remain strong during economic challenges, and to explore and secure a broad range of funding so we are not reliant upon one source of income. By the end of year one we will have a fundraising plan in place.
- The trustees of the consortium along with our development manager will continue to explore innovative and creative ways of working during political and economic change.
- Any external funding secured by the consortium to increase the described offer will be communicated to Sunderland City Council. We will also consult when we apply for external funding to sustain delivery to ensure everyone is kept informed.

Outputs

Data Field	Output Target
A Dynamic Smart City Output	
number of Young people moved into Education, Employment or Training	30
A Healthy Smart City Output	
number of children and young people benefiting from this project	2400
number of people receiving information, advice and guidance	1000
A Vibrant City Output	
number of volunteers recruited and participating	24
number of volunteer hours delivered	2000
number of external organisations involved or supported	5
number of hours spent delivering this funded project	3000

Financial Information

Item and Description	Total Costs	Match Costs	NF Contribution
Delivery staff (1 lead @ £15 per hour + 2 qualified youth workers @ £13 per hour per session per ward) 100 weeks x 6 wards £41 per hour x 5 hours per week = £205 £205 per week x 6 wards = £61,500 per year.	123,000		123,000
Peer Advocates £10 per hour (5 hours per week x 100 weeks x 6 wards £50 per week x 100 weeks' x 6 wards	30,000		30,000
Management and Admin (£1040 per ward per year) 2 years £2080 per ward x 6 wards	12,480		12,480
Venue and running costs (rent, utilities, insurances etc £60 per week) £60 per week x 100 weeks' x 6 wards	36,000		36,000
Resource and activity contribution (£1000 per ward per year) £1000 per year per ward x 6 wards x 2 years	12,000		12,000
Total	213,480		213,480

This project meets with the **Support Youth Club** Priority from the West Delivery Plan

Application No 2

Funding Source	Neighbourhood Fund
Name of Project	West Area Youth Activities
Lead Organisation	Sunderland All Together Consortium CIO

Total cost of Project	Total Match Funding	Total NF Application
£32,460		£32,460
Project Duration	Start Date	End Date
12 months	January 22	January 23

Project Description (taken directly from application form)

Sunderland All Together Consortium West Area Anti-Social Behaviour proposal.

We will use our members to offer provision as an alternative to anti-Social Behaviour (ASB)

Delivery Partners and wards they will cover

- Sunderland North Community Business Centre – Sandhill
- Pennywell Youth Project – St Annes
- Youth Almighty Project – Silksworth, Barnes and St Chads
- Lambton Street Youth and Community Centre - Pallion

We will use detached and outreach youth work to engage with young people who may be at risk of or currently engaged in ASB.

Detached youth work offers unique opportunities to engage young people in their social environments. By entering these social spheres, workers are able to slowly develop relationships with young people and public environments and ultimately improve individuals' safety within contexts that pose a risk of harm. Workers also create safe spaces in which young people can interrogate their own opinions and behaviours, and try to embody healthier alternatives.

Detached youth work operates without the use of a building or activity and takes place where young people "are at" both geographically and developmentally. It delivers informal and social education and addresses whatever needs are presented to or perceived by the youth worker

As Detached Youth Workers have no physical building or specific activity over which they have power or control, the relationship between young person and youth worker is entirely voluntary and constantly up for negotiation

We will also utilise Outreach youth work - Outreach youth work is a form of youth work that takes place on young people's own territory such as streets, cafes, parks and retail parks at times that are appropriate to them and is a method of work that supports and compliments new and existing centre/project based youth work. Primarily used to inform young people of services that exist in their locality and to encourage them to use such services, Outreach can also seek to identify, through consultation with young people, any gaps that exist in services aimed at meeting their needs.

As opposed to Detached Youth Work, Outreach is seen as an extension to centre-based work, Outreach work takes place when workers who are usually centre based go onto the

streets with an agenda of their own to pursue, usually to encourage young people to attend their club, and also in this case to access the health/wellbeing services etc.

Our delivery model will work on 4 levels

- *Identification*
- Prevention
- Intervention
- Review / Evaluation

Identification

This is where we will work with partners and do our research

- Talk to local stakeholders (e.g. Police, shop keepers, Ward Councillors, Area Lead, ASB team, Community wardens, and community residents).
- We will look at any areas of interest, identify 'hot spots' where local young people gather, identify and note behavioural evidence e.g. graffiti, tagging, alcohol or drug usage.
- Talk to local young people and ask them what the issues are in their area in relation to them and their peers.
- Ask what local people think the issues are in their area in relation to young people.
- Map the area (what are the facilities like, are there barriers to young people engaging?)
- Find out trends—e.g. seasonal areas, local events.
- Find out Crime stats etc.

Prevention

it has become increasingly important to offer services that prevent young people becoming involved in crime and behaviours that have a negative impact on their future.

All delivery partners will share their resources and use a range of engagement tools as this is a great way to get young people engaged in detached youth work whether that is a cup of hot chocolate on a cold winters night or a BBQ in the summer months. Engagement tools are a great way to start a conversation and help build trusted relationships between young people and youth workers.

Engagement tools we will use:

- Hot chocolate
- BBQ
- Music—a portable speaker
- Cooking
- Issue based Workshops
- Advocacy
- Leaflets and brochures
- Sports—street football
- Portable equipment such as Football Cage, roll out tennis court

We will develop relationships and services that empower young people; it capitalises on their strengths to build their skills and attributes, and that increases their understanding of themselves, thus allowing for better outcomes and lifestyle choice for their future.

We will work with the young people to raise their awareness of the potential consequences of risk-taking behavior and provide information, guidance and support to enable young people to make informed life choices and raise their aspirations

We focus on areas across Sunderland West where young people have been identified as being at risk of anti-social behaviour, substance misuse, and vulnerabilities.

Intervention

Detached youth workers will get to know individuals and groups, what are their views and interests, what are their concerns? this is a time to learn about young people and what they want, offer emotional support and, with their guidance, develop a programme of intervention.

Intervention programs could include:

- Visits to places such as Goals, Everyone Active, Sunderland Wall and Ford football hub
- offering education such as drug or sexual health, or creating opportunities for learning skills such as music, arts or sports.
- Co design activities in partnership with young people where ASB is caused by lack of facilities and opportunities.
- Social Action Projects
- Pop up Provision
- Street Sports activities
- Together For Children Bus
- Some individuals may require very specific support including being referred and accompanied to other agencies.
- Signposting

It is our duty to stay well-informed and to be able to provide basic information on a range of issues that routinely matter to young people. Where more support is needed, detached workers will be prepared to introduce young people to other specialists and service providers who can meet their needs.

Evaluation

- Keeping key partners up to date throughout
- Changing things from lessons learned.
- Recording changes in young people and changes in other people's perceptions of young people in the locality.
- Qualitative data will include feedback from young people carried out using a variety of methods that will include young people's comments, session evaluation and overall evaluation.
- We acknowledge the importance of self- assessment, and therefore young people will be encouraged to take part in this process of self- identification of progression.

Additional Delivery Information

- The project will run over 50 weeks.
- Each ward will have 1 weekly session 2.5 hours long, where they will target young people who are at risk of anti-social behaviour
- We will work closely with; and have clear communication channels to the police, LMAPS, ward councillors, area officers so that we have a joined up approach to tackling ASB and we can use a combined intelligence to identify ASB hotspots. We will develop a clear referral process at the start of the project which will be shared with all partners.
- Delivery partners will meet with their 3 local ward councillors every quarter to update on the project and to discuss any concerns.
- We will have a pool of 250 banked hours that we can utilise during times when ASB typically rises (school holiday/bonfire night etc) our partners above can feed into this so time is best spent where needed. We could look to have a box set of questions that are required to understand what the issue is etc
- During school summer holidays we will provide weekly park/field sessions in each of the wards where all partners will deliver events and bring along resources to engage with young people – these will include food/BBQ, DJ, speed football, outdoor sports, the new Wear Here 4 You bus

We understand that not all young people want to attend a youth centre, we will refer into alternative provision such as the everyone active centres, scouts groups, etc – where we can negotiate reduced rates, we will also use a detached youth work presence and take provision to the streets and spaces where young people choose to gather.

Outputs

Data Field	Output Target
A Healthy City Output	
number of children and young people benefiting from this project	1200
number of people signposted into Public/VCS services	100
number of people receiving information, advice and guidance	1200
A Vibrant City Output	
number of external organisations involved or supported	6
number of hours spent delivering this funded project	150
number of cultural, heritage and community events supported and delivered	6

Financial Information

Item and Description	Total Costs	Match Costs	NF Contribution
Delivery staff (2 qualified youth workers to cover 58 sessions in each ward (this includes additional holiday sessions but not summer) £13 per hour for 2.5 hours) £13 hour, 2 workers for 2.5 hours = £65 per session £65 per session x 58 weeks' x 6 wards)	22,620		22,620
Resource and activity contribution £500 per ward	3000		3000
250 Banked hours to address additional ASB	3240		3240
Park/outdoor ward events (6 over the summer holidays, 1 per ward inc, staff costs, resources/activity/food etc) £600 per event per ward	3600		3600
Total	32,460		32,460

This project meets with the **Support Youth Club** Priority from the West Delivery Plan

Item 4, Annex 2

West Sunderland Area Committee

8th December 2021

Community Chest Awards April 2021 to November 2021

Barnes Ward Budget	£10,000		Approvals
Project	Approval Date	Returned	Approvals
Humbledon and Plains Farm YFC	20.08.2021	-	£952
South Hylton Bowling Club	20.08.2021	-	£482
Broadway Junior School	20.08.2021	-	£998
Remaining balance		-	£7,568
Pallion Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
SCC – Highways Services	16.07.2021	-	£3,500
St Luke's Neighbourhood Trust	15.09.2021	-	£4,525
Bowes additional money for planters	11.11.2021	-	£378
Remaining balance		-	£1,597
Sandhill Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
111 Squadron	03.06.2021		£1,500
Northern Karate Association	03.06.2021		£650
Sunderland Rangers FC (multi ward)	02.08.2021		£1,205
St Oswald's Communicare Centre	02.08.2021		£1,101
Grindon Young People's Centre- Dance Section	14.09.2021		£2,000
Grindon Young People Centre	08.10.2021		£2,075
The Angelus Lunch Club	15.11.2021		£650
St Marys and St Peters Community Project	15.11.2021		£819
Remaining balance			£0
Silksworth Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Silksworth Colliery Welfare FC	23.08.2021	-	£1,000
Golden Fleece FC	14.09.2021	-	£500
Royal British Legion	06.10.2021	-	£924
Remaining balance			£7,576

St Anne's Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Sunderland Training and Education Farm	16.08.2021	-	£1,000
Royal British Legion/ SCC Events	30.09.2021	-	£354
Wearunited FC	19.11.2021		£800
Pennywell Youth Project- Community Cafe	25.11.2021		£1300
SCC Community Lead Environmental Improvements Project	-	£189	-
Remaining balance		£189	£6,735
St Chad's Ward Budget	£10,000		
Project	Approval Date	Returned	Approvals
Farringdon Academy	27.05.2021		£593
New Herrington Bowling Club	27.05.2021		£750
Sunderland Rangers FC (multi ward)	02.08.2021		£1,205
Sunderland West End Juniors FC	02.08.2021		£1,116
Herrington Village Show Group	16.08.2021		£750
Remaining balance			£5,586